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1975-1976

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County of San Joaquin

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1976

C. E. DIXON, County Administrator
PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

UC-NRLF
C 2 807 165

Checks actually from State — ?

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
FEDERAL IN-LIEU TAXES	104				ROAD DISTRICT # 4
FEDERAL IN-LIEU TAXES	134				COUNTY LIBRARY
FEDERAL CIVIL DEFENSE	14,100	25,560	20,000	20,000	
FEDERAL HIGHWAY SAFETY ACT			106,000	106,000	ROAD
FEDERAL OTHER - FLOOD CONTROL	865	820			ROAD
FEDERAL OTHER - COMMUNITY DEVELOPMENT		19,204			
FEDERAL OTHER - ENVIRONMENTAL QUALITY	4,500				
FEDERAL OTHER - TRANSPORTATION PLANNING	27,691	37,009	41,000	41,000	
FEDERAL OTHER - MENTAL HEALTH	2,110				
FEDERAL OTHER - RESIDENTIAL DETOX CENTER	113,746	18,327	87,600	87,600	
FEDERAL OTHER - NURSING PRODUCTIVITY STUDY	659	47,692	238,260	238,260	
FEDERAL - OTHER - MANPOWER OPERATIONS PLANNING	25,000				
FEDERAL - OTHER - COURT SYSTEMS IMPROVEMENT PROJECT	16,581	12,393	172,200	225,590	
FEDERAL - OTHER - LEAA - SHERIFF	349				
FEDERAL OTHER - AIR FREIGHT STUDY	42,000	6,176			ADVERTISING
FEDERAL - OTHER - PARKLAND ACQUISITION - URBAN BEAUTIFI	106,674				CAPITAL OUTLAY
FEDERAL-OTHER - LEAA - PUBLIC DEFENDER		5,405			
FEDERAL-OTHER - PLANNING		22,049			
FEDERAL - REVENUE SHARING - AIRPORT SECURITY 1972-73					
FEDERAL - REVENUE SHARING - MED TEACHING 1972-73					
FEDERAL - REVENUE SHARING - ALOHOLIC SERVICES 1972-73					
FEDERAL - REVENUE SHARING - MED TEACHING 1973-74	2,170,049				
FEDERAL - REVENUE SHARING - ALCOHOLIC SERVICES 1973-74	1,140,275				
FEDERAL - REVENUE SHARING - AIRFIELD SAFETY 1973-74	197,593				
FEDERAL - REVENUE SHARING - FIRE PREVENTION 1973-74	46,720				
FEDERAL - REVENUE SHARING - COURT SECURITY-SHERIFF 1973	311,300				
FEDERAL - REVENUE SHARING - COURT SEC-STKN MARSHAL 1973	122,668				
FEDERAL - REVENUE SHARING - COURT SEC-LODI MARSHAL 1973	27,500				
FEDERAL - REVENUE SHARING - COURT SEC-M-R-E MARSHAL 197	19,800				
FEDERAL - REVENUE SHARING - COURT SEC-TRACY MARSHAL 197	19,800				
FEDERAL - REVENUE SHARING - PROSECUTION-DIST ATT 1973-7	196,221				
FEDERAL - REVENUE SHARING - ADLT CUSTODIAL SERVICES 197	459,434				
FEDERAL - REVENUE SHARING - BUILDING INSPECTION 1973-74	153,968				
FEDERAL - REVENUE SHARING - GENERAL PLAN 1973-74	30,956				
FEDERAL - REVENUE SHARING - SOLID WASTE DISPOSAL 1973-7	273,043				
FEDERAL - REVENUE SHARING - AIR POLLUTION 1973-74	24,482				
FEDERAL - REVENUE SHARING - PARKS & RECREATION 1973-74	649,001				
FEDERAL - REVENUE SHARING - COMMUNITY SERVICES 1973-74	102,551				
FEDERAL - REVENUE SHARING - DRUG ABUSE PREV 1973-74					
FEDERAL - REVENUE SHARING - CENT FINANCIAL CONTROL 1973	108,495				
FEDERAL - REVENUE SHARING - ANIMAL CONTROL 1973-74	100,300				RABIES TREAT & ERAD
FEDERAL - REVENUE SHARING - CIVIC CENTER DEV 1973-74	490,509				CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - HAZELTON COMPLEX 1973-74	100,000				CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - ADULT DET FACILITY 1973-74	76,703				CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - AIRPORT SECURITY AREA 1973-	306,000				CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - T-HANGARS 1973-74	183,155				CAPITAL OUTLAY

Not CSA

CSA

CSA

combined with funds on pg 9 — All money from State per Jack Stocking

same

none

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ACCEPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
FEDERAL - REVENUE SHARING - AIRPORT INDUST PARK 1973-74	400,000				CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - RIPON LIBRARY 1973-74	15,000				CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - PARK PROJECTS 1973-74	579,507				CAPITAL OUTLAY
FEDERAL - REVENUE SHARING - ROAD CONSTRUCTION 1973-74	600,000				ROAD
FEDERAL - REVENUE SHARING - LIBRARY SERVICES	53,411				COUNTY LIBRARY
FEDERAL - REVENUE SHARING - SAN JOAQUIN GENERAL HOSP		6,860,000			
FEDERAL - REVENUE SHARING - SAN JOAQUIN GENERAL HOSP			5,287,700	5,287,700	PUBLIC ASSISTANCE
COUNTY OF SACRAMENTO - ELLIOT BRIDGE				81,317	ROAD
CITY OF STOCKTON - COURT CLERK	8,032	6,293	7,000	7,000	
CITY OF STOCKTON - STOCKTON MUNI COURT					
CITY OF STOCKTON - NARCOTICS IMPACT					
CITY OF STOCKTON - METRO NARCOTIC UNIT	34,329	48,486			
CITY OF STOCKTON - SUMMER YOUTH PROGRAMS	15,086				
CITY OF STOCKTON - STEP PROGRAM	15,556				
CITY OF STOCKTON - TOPICS	2,534				ROAD
TOTAL AID FROM OTHER GOVERNMENT AGENCIES	**55,345,388**	**52,535,987**	**62,515,044**	**63,799,688**	
CHARGES FOR CURRENT SERVICES					
ASSESSMENT AND TAX COLLECTION FEES	1,988	3,174	1,000	1,000	
AUDITING & ACCOUNTING FEES	2,440	2,364	62,800	2,400	
DATA PROCESSING SERVICES	23,478	28,211	275,000	30,000	
ASSESSORS SERVICES HOMEOWNERS EXEMPTION	4,895	5,438			
ELECTION SERVICES	96,063	51,866			
ELECTION SERVICES - CANDIDATE FILING FEES	8,198	540			
ELECTION SERVICES - STATEMENT OF QUALIFICATIONS	6,371	4,619	5,000	5,000	
INHERITANCE TAX FEES	22,704	18,492	20,000	20,000	
LEGAL SERVICES - DISTRICT ATTY	10,089	3,192	40,000	40,000	
LEGAL SERVICES - PUBLIC DEFENDER	7,879	13,864	32,000	32,000	
LEGAL SERVICES - COUNTY COUNSEL	9,733	11,112	23,200	23,200	
PERSONNEL SERVICES	18	16			
PLANNING AND ENGINEERING SERVICES		130			
PLANNING - ENVIRONMENTAL CONTROL	21,330	16,872	4,800	4,800	
PLANNING DEPARTMENT SERVICES	22,236	19,605	30,200	30,200	
BUILDING DEPARTMENT SERVICES	12,041	3,132			
SURVEYORS SERVICES	5,675	4,120	4,000	4,000	
GOVERNMENT BUILDINGS SERVICES			786,500		
ADVISORY PLANNING ASSOC SERVICES					
PURCHASING SERVICES	109	16,741			
AGRICULTURAL SERVICES	24,325	17,169	29,200	29,200	
CIVIL PROCESS SERVICE - AUDITOR	1,185	1,553	1,000	1,000	
CIVIL PROCESS SERVICE - SHERIFF	66,027	78,983	77,500	77,500	
CIVIL PROCESS SERVICE - MARSHAL - LODI	6,348	6,825	7,000	7,000	
CIVIL PROCESS SERVICE - MARSHAL - M-R-E	4,753	4,873	5,200	5,200	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

Per Jack Stockley.

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
CIVIL PROCESS SERVICE - MARSHAL - TRACY	4,308	4,423	4,600	4,600	
LEGAL SERVICES - PUBLIC GUARDIAN		4,545			
LEGAL SERVICES - CONSERVATOR		2,997			
LEGAL SERVICES - COURT APPOINTED PRIVATE ATTORNEY		544			
COURT FEES & COSTS - STATE PRISONER REIMBURSEMENT		165,744		40,000	
COURT FEES AND COURT COSTS - M-R-E MUNICIPAL COURT	6,193	5,959	6,500	6,500	
COURT FEES AND COURT COSTS - TRACY MUNICIPAL COURT	3,806	3,872	4,000	4,000	
COURT FEES AND COURT COSTS - LODI MUNI COURT	8,434	8,911	10,000	10,000	
COURT FEES AND COURT COSTS - STKN MUNI COURT	61,163	58,526	60,000	60,000	
COURT FEES AND COURT COSTS - SUPERIOR COURT	207,422	194,997	190,000	190,000	
HUMANE SERVICES	8,086	8,980	9,000	9,000	RABIES TREAT & ERAD
LAW ENFORCEMENT SERVICES	6,327	9,617	6,000	6,000	
RECORDING FEES	202,262	208,061	190,000	205,000	
MENTAL HEALTH SERVICES	51,599				
MENTAL HEALTH SERVICES - MEDI-CAL	325,463	608,234	800,444	796,844	
MENTAL HEALTH SERVICES - PAY PATIENTS		77,597	191,302	191,302	
ADOPTION FEES	9,275	6,150	6,000	6,000	PUBLIC ASSISTANCE
INST CARE & SERVICES - HOSPITAL - MEDI-CAL	764,634	3,152,494			
INST CARE & SERVICES - HOSPITAL - MEDICARE	766,472	2,348,900			
INST CARE & SERVICES - HOSPITAL - PAY PATIENTS	894,084	1,615,530			
INST CARE & SERVICES - HOSPITAL - MEDI-CAL			1,000,000	1,985,000	PUBLIC ASSISTANCE
INST CARE & SERVICES - HOSPITAL - MEDICARE			400,000	966,000	PUBLIC ASSISTANCE
INST CARE & SERVICES - HOSPITAL - PAY PATIENTS			500,000	715,000	PUBLIC ASSISTANCE
INST CARE & SERVICES - BRET HARTE - MEDI-CAL	41,264	158,375			
INST CARE & SERVICES - BRET HARTE - MEDICARE	192,067	61,462			
INST CARE & SERVICES - BRET HARTE - PAY PATIENTS	200,780	107,352			
INST CARE & SERVICES - MEDI-CAL PRIOR YEARS		1,039,387			
INST CARE & SERVICES - PEARL SIFFORD CLINIC	12,644				
INST CARE & SERVICES - LARCH CLOVER CLINIC	26,970	2,832			
INST CARE & SERVICES - MEDICARE PRIOR YEARS	92,756				
INST CARE & SERVICES - PEARL SIFFORD - MEDI-CAL & PAY		39,953			
INST CARE & SERVICES - JAIL & HONOR FARM	49,112	35,032	33,000	33,000	
INST CARE & SERVICES - WORK FURLOUGH PROGRAM	40,764	32,917	40,000	40,000	
INST CARE & SERVICES - JUVENILE HALL	7,801	6,663	7,000	7,000	
INST CARE & SERVICES - JUVENILE COURT WARDS	43,559	42,484	40,000	40,000	
INST CARE & SERVICES - STATE HOSPITALS	7,095	1,525	1,356,000	1,184,694	
INST CARE & SERVICES - ALCOHOLIC REHAB CLINIC		5,000			
INST CARE & SERVICES - DEP CHILDRENS HOME	1,892	4,410	6,000	6,000	
INST CARE & SERVICES - MENTAL HEALTH - INPATIENT ALCH.					
INSTITUTIONAL CARE & SERVICES - PEARL SIFFORD - MEDI-CA	8,335				
INSTIUTIONAL CARE & SERVICES - PEARL SIFFORD - MEDICARE	810				
INSTITUTIONAL CARE & SERVICES - BH MEDICARE PRIOR YEARS	450,459	146,938			
INSTITUTIONAL CARE & SERVICES - MEDI-CAL PRIOR YEARS	1,650,000				
INSTITUTIONAL CARE & SERVICES - MEDICARE - PRIOR YEARS	695,000				
LIBRARY SERVICES	5,293	5,574	5,000	5,000	COUNTY LIBRARY
EDUCATIONAL SERVICES - TRAINING - U.C. DAVIS	40,925	14,508			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
PARKS & RECREATION SERVICES	59,254	58,917		40,000	
PARKS & RECREATION FEES - MICKE GROVE	58,577	55,965	62,000	62,000	
PARKS & RECREATION FEES - MICKE GROVE - TOLL GATE		39,227	50,000	50,000	CAPITAL OUTLAY
PARKS & RECREATION FEES - RECREATION RANGE	2,034	2,260	2,000	2,000	
OTHER - EMPLOYEE MAINTENANCE - GENERAL HOSPITAL	128,668	158,737			
OTHER - EMPLOYEE MAINTENANCE - BRET HARTE HOSPITAL	11,709	285			
OTHER - EMPLOYEE MAINTENANCE - BRIDGES & FERRIES	1,241	1,540	1,000	1,000	
OTHER - EMPLOYEE MAINTENANCE - ROAD	55				ROAD
OTHER - FERRY OPERATIONS	52,575	76,483	60,000	60,000	
OTHER - CHANNEL MAINTENANCE	147,456	205,714	195,200	195,200	
OTHER - UTILITY DISTRICTS	100,494	109,436	116,836	121,898	
OTHER - AIRCRAFT LANDING FEES	72,323	106,521			
OTHER - AIRPORT SECURITY SERVICES Paid by Partakes	49,398	52,192			
OTHER AIRPORT - MISCELLANEOUS	6,025	12,859			
OTHER - REGISTRATION OF BONDS	12	154			
OTHER - HONOR FARM STORES Not gov't.	8,001	9,063	5,000	5,000	
OTHER - HEALTH PLAN ELIGIBILITY CHECKING	5,536	9,457	6,100	6,100	
OTHER - SOCIAL SERVICE INFORMATION SYSTEM				21,976	PUBLIC ASSISTANCE
ADMINSTRATIVE SERVICES - ALPINE COUNTY	1,144	11,501	1,000	1,000	
TOTAL CHARGES FOR CURRENT SERVICES	**7,949,441**	**11,413,695**	**6,768,382**	**7,389,614**	
OTHER REVENUE					
SALES - FIXED ASSETS (PURCHASING AGENT)	14,850	16,513	30,000	30,000	
SALES - FIXED ASSETS	9,035	3,537	108,000	108,000	ROAD
SALES - FIXED ASSETS	145				CAPITAL OUTLAY
SALES - FIXED ASSETS	145				PUBLIC ASSISTANCE
SALES - LIVESTOCK	21,202				
SALES - MAPS - SIGNS - INDICES	5,065	3,750			
SALES - SUPPLIES	5,002	8,469			
SALES - SUPPLIES	662	968			ROAD
SALES - SUPPLIES - CENTRAL SERVICES	9,698	12,545			
SALES - PEST CONTROL MATERIALS	25,553	41,458			
REBATES & REFUNDS - INSURANCE	1,799	121			
REBATES & REFUNDS - INSURANCE	55,092	10,031			ROAD
COMPENSATION INSURANCE REFUNDS	21,582	27,949			
COMPENSATION INSURANCE REFUNDS	3,999				ROAD
COMPENSATION INSURANCE REFUNDS	2,444				PUBLIC ASSISTANCE
REBATES & REFUNDS	20,608	5,192	5,000	5,000	COUNTY LIBRARY
AID FROM PRIVATE PARTIES - SERVICE CONTRACT PROGRAM	13,178	10,341	10,000	10,000	PUBLIC ASSISTANCE
AID FROM PRIVATE PARTIES - HARMONY GROVE CHURCH	375				CAPITAL OUTLAY
AID FROM PRIVATE PARTIES		3,150			ROAD DISTRICT # 3
OTHER REVENUE	36,924	33,200			
OTHER REVENUE	1,578	2,218			ADVERTISING

County of San Joaquin

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1976

C. E. DIXON, County Administrator
PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

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In accordance with the Provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1975 and ending June 30, 1976.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies, excluding School Districts.

Respectfully submitted,

BOARD OF SUPERVISORS
Adrian Fondse, Chairman
Clifford Wisdom
George Barber
Norman Shumway
Richard Yoshikawa

Stockton, California
August 29, 1975

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. E. Dixon	Courthouse, Stockton
Agricultural Commissioner	Erwin Eby	1868 E. Hazelton Ave., Stockton
Aviation Director	Ralph G. Tonseth	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic		540 N. California St., Stockton
Assessor	Robert Shellenberger	Courthouse, Stockton
Auditor-Controller	Paul Heurlin	Courthouse, Stockton
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Coordinator of Emergency Services	Roy Kong	Courthouse, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Gerald A. Sherwin	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Farm Advisor	Win M. Lawson	420 S. Wilson Way, Stockton
Fire Warden	William J. Armanino	1810 E. Hazelton Ave., Stockton
Hospital - Health Care Services Admin.	Michael N. Smith	S.J. Hospital, French Camp
Juvenile Hall Superintendent	Leonard Gibson	575 W. Mathews Road, French Camp
Local Health District Director	Jack J. Williams, M.D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon	Tony Gonzales	315 E. Center, Manteca
Marshal, Stockton	Nick Croci	Courthouse, Stockton
Marshal, Tracy	John Dubitsky	475 E. 10th Street, Tracy
Micke Grove Park & Zoo Superintendent	Joe Ramsey	11793 N. Micke Grove Rd., Lodi
Municipal Court Judges & Clerk (Stockton)		
Department No. 1	Laurence Drivon	Courthouse, Stockton
Department No. 2	Frank Kim	Courthouse, Stockton
Department No. 3	Nels B. Fransen	Courthouse, Stockton
Department No. 4	William R. Giffen	Courthouse, Stockton
Department No. 5	Ann B. Chargin	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge - Lodi	Robert A. Bainbridge	230 W. Elm Street, Lodi
Municipal Court Judge - M-R-E	Duane Martin	315 E, Center, Manteca
Municipal Court Judge - Tracy	Frank A. Grande	475 E. 10th Street, Tracy
Municipal Court Clerk - Lodi	Maxine Cockayne	230 W. Elm Street, Lodi
Municipal Court Clerk - Manteca	Sally Messenger	315 E. Center, Manteca
Municipal Court Clerk - Tracy	James T. Bell	475 E. 10th Street, Tracy
Parks & Recreation Director	Morris Fruitman	1860 E. Hazelton Ave., Stockton
Personnel Director	Wilden Tweedie	121 E. Weber Ave.Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Susan Patterson	707 Bank of America Bldg., Stockton
Public Assistance Director		133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	William Ward	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	James Johnstone	Courthouse, Stockton
Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department No. 1	Norman C. Sullivan	Courthouse, Stockton
Department No. 2	John B. Cechini	Courthouse, Stockton

Department No. 3	Chris Papas	Courthouse, Stockton
Department No. 4	Bill Dozier	Courthouse, Stockton
Department No. 5	William H. Woodward	Courthouse, Stockton
Department No. 6	William Biddick, Jr.	Courthouse, Stockton
Department No. 7	James P. Darrah	Courthouse, Stockton
Supervisors		
First District	Richard Yoshikawa	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Norman D. Shumway	Courthouse, Stockton
Fourth District	George Barber	Courthouse, Stockton
Fifth District	Adrian Fondse	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Water Consultant	Angus N. Murray	1031 Forum Building, Sacramento
Weights & Measures	Thomas Ladd	Northrop and Chenault Streets, Stockton

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COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	BUDGET	PROPERTY VALUATIONS*	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1962-63	37 570 355	466 573 525	2.774
1963-64	39 431 173	499 847 585	2.753
1964-65	44 057 789	524 355 364	2.900
1965-66	49 203 433	559 644 675	2.950
1966-67	51 595 553	598 207 581	2.930
1967-68	59 878 400	625 515 621	2.968
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	675 175 317	3.700
1970-71	91 631 433	699 572 394	3.838
1971-72	99 175 499	742 834 623	3.820
1972-73	109 889 521	764 805 765	3.8164
1973-74	124 663 804	745 614 294	3.7704
1974-75	116 162 883	833 112 494	3.8184
1975-76	126 728 205	919 765 159	3.8184

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the State (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to R. Shellenberger, County Assessor, Room 100, Courthouse, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

* Valuation after deducting exemptions

Reclamation No. 17 D-55
Reclamation No. 404 D-56
Reclamation No. 544 D-57
Reclamation No. 828 D-58
Reclamation No. 1608 D-59
Reclamation No. 1614 D-60
Reclamation No. 2030 D-61
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FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1975

REVENUES	
Property Taxes	$ 34 476 614
Other Taxes	3 459 485
Licenses & Permits	351 471
Fines, Forfeitures & Penalties	969 167
Revenue from Use of Money & Property	2 170 262
Aid from Other Governmental Agencies	52 546 136
Charges for Current Services	11 418 094
Other Revenue	621 773
GRAND TOTAL COUNTY REVENUE	$106 013 002
Non-Revenue Adjustments	87 839
Accounts Receivable 6/30/74	3 702 687
Warrants Payable June 30, 1975	2 176 204
Accounts Payable June 30, 1975	294 632
Co. Cash in Treasury June 30, 1974	10 214 552
TOTAL	$122 488 916

NON-REVENUE ITEMS:		
Return of Deposits	7 401	
Loan Repayments	77 938	
Transfer from Trust	2 500	
TOTAL		$ 87 839

EXPENDITURES	
General Government	$ 8 816 967
Protection of Persons & Property	20 405 593
Roads & Bridges	7 589 075
Health & Sanitation	28 592 558
Public Assistance	39 041 156
Education	1 323 746
Recreation & Cultural Services	1 246 210
Debt Service	683 201
Public Service Enterprises	395 981
GRAND TOTAL COUNTY EXPENDITURES	108 094 487
Non-Expenditure Adjustments	415
Warrants Payable 6/30/74	2 337 420
Accounts Payable 6/30/74	229 116
County Cash in Treasury 6/30/75	11 827 478
TOTAL	$122 488 916

NON-EXPENDITURE ITEMS:		
Loan to Service Area	415	
TOTAL		$ 415

STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1976

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACHER-FREY, S.F. - L.A. (532)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:	126,728,205	89,099,361	37,628,844	2,735,270	34,893,574	1
2	Table 2 Summary						2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:	1,258,477	277,384	981,093	19,246	961,847	4
5	Table Summary						5
6	Total of Budgets Under Board of Supervisors	127,986,682	89,376,745	38,609,937	2,754,516	35,855,421	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards: (Excluding School Districts)	13,377,696	6,057,783	7,319,913	444,282	6,875,631	9
10	Table Summary						10
11	GRAND TOTAL	141,364,378	95,434,528	45,929,850	3,198,798	42,731,052	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-76

SUMMARY OF COUNTY BUDGET

SCHEDULE I

		.....REQUIREMENTS.....			.....MEANS OF FINANCING.....				
						CURRENT PROPERTY TAX TO BALANCE BUDGET			
FUND	FUND CODE	EXPENDITURE APPROPRIATION	PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	TOTAL REQUIRE.	AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL
COUNTY WIDE FUNDS									
GENERAL	01	45,214,454		45,214,454	29,980,758	15,233,696	1,762,226	13,471,470	1.5974
ROAD	02	7,232,732		7,232,732	7,232,732				
DEBT SERVICE	03	342,030		342,030	68,306	273,724	26,952	246,772	.0292
CAPITAL OUTLAY	04	4,918,500		4,918,500	4,007,282	911,218	67,891	843,327	.1000
FISH AND GAME	05	11,822		11,822	11,822				
LIVESTOCK INDEMNITY	06	2,300		2,300	2,300				
SPECIAL AVIATION	07	31,068		31,068	26,883	4,185	271	3,914	.0005
PUBLIC ASSISTANCE	08	61,924,097		61,924,097	45,431,019	16,493,078	699,269	15,793,809	1.8728
ADVERTISING	09	240,120		240,120	55,775	184,345	6,992	177,353	.0210
RABIES TREAT. & ERAD.	10	224,991		224,991	103,384	121,607	8,893	112,714	.0133
CONTINGENCY	11	2,380,000		2,380,000	806,373	1,573,627	19,823	1,553,804	.1842
TOTAL COUNTYWIDE FUNDS		122,522,114		122,522,114	87,726,634	34,795,480	2,592,317	32,203,163	3.8184
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	381,689		381,689	214,642	167,047	9,689	157,358	.4000
ROAD DISTRICT #2	14	40,646		40,646	29,618	11,028	607	10,421	.4000
ROAD DISTRICT #3	15	1,172,386		1,172,386	614,802	557,584	43,244	514,340	.4000
ROAD DISTRICT #4	16	739,056		739,056	158,954	580,102	23,047	557,055	.4000
ROAD DISTRICT #5	17	782,144		782,144	238,145	543,999	22,923	521,076	.4000
COUNTY LIBRARY	18	1,090,170		1,090,170	116,566	973,604	43,443	930,161	.1822
TOTAL LESS THAN COUNTYWIDE FUNDS		4,206,091		4,206,091	1,372,727	2,833,364	142,953	2,690,411	
GRAND TOTAL		126,728,205		126,728,205	89,099,361	37,628,844	2,735,270	34,893,574	

	.....COUNTYWIDE TAX BASE.....			
	.....SECURED ROLL.....			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
TOTAL GROSS ASSESSED VALUATION	944,180,210	85,001,160	1,029,181,370	96,787,694
LESS EXEMPTIONS FOR: HOMEOWNERS	98,096,917		98,096,917	428,980
BUSINESS INVENTORIES	38,931,630	4,076,360	43,007,990	28,277,909
ALL OTHER	33,274,662		33,274,662	185,060
NET TOTAL ASSESSED VALUATION	773,877,001	80,924,800	854,801,801	67,895,745
LESS ALLOWANCES FOR: DELINQUENCIES (11)___%(12)___%(13)_1_%(14)___%			8,548,018	
(IDENTIFY)__REDEVELOPMENT_____			2,926,863	5,525
ADJUSTED VALUATION FOR CURRENT TAX LEVY			843,326,920	67,890,220

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-76

SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

LESS-FUND BALANCE-UNAVAILABLE

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1975 ACTUAL	RESERVES FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES	INTER-FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP. TAXES	TOTAL AVAILABLE FINANCING
COUNTYWIDE FUNDS									
GENERAL	01	3,749,727	1,642,282				2,107,445	27,873,313	29,980,758
ROAD	02	1,728,034	936,601				791,433	6,441,299	7,232,732
DEBT SERVICES	03	7,381					7,381	60,925	68,306
CAPITAL OUTLAY	04	1,347,750	574,528				773,222	3,234,060	4,007,282
FISH AND GAME	05	4,396					4,396	7,426	11,822
LIVESTOCK INDEMNITY	06							2,300	2,300
SPECIAL AVIATION	07	30,049	9,068				20,981	5,902	26,883
PUBLIC ASSISTANCE	08	357,963	53,717				304,246	45,126,773	45,431,019
ADVERTISING	09	30,921-					30,921-	86,696	55,775
RABIES TREAT. & ERAD.	10	1,402-	366				1,768-	105,152	103,384
CONTINGENCY	11	532,614					532,614	273,759	806,373
TOTAL COUNTYWIDE FUNDS		7,725,591	3,216,562				4,509,029	83,217,605	87,726,634
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	219,903	39,072				180,831	33,811	214,642
ROAD DISTRICT #2	14	27,455					27,455	2,163	29,618
ROAD DISTRICT #3	15	723,642	247,890				475,752	139,050	614,802
ROAD DISTRICT #4	16	343,618	266,946				76,672	82,282	158,954
ROAD DISTRICT #5	17	385,961	219,162				166,799	71,346	238,145
COUNTY LIBRARY	18	69,533-					69,533-	186,099	116,566
TOTAL LESS THAN COUNTYWIDE FUNDS		1,631,046	773,070				857,976	514,751	1,372,727
GRAND TOTAL		9,356,637	3,989,632				5,367,005	83,732,356	89,099,361

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION		ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		5,591,062	4,630,857	4,822,985	4,936,223
TOTAL LICENSES & PERMITS		299,005	351,471	343,500	352,800
TOTAL FINES, FORFEITS AND PENALTIES		803,249	969,170	965,300	984,426
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		1,723,015	2,170,263	566,900	966,900
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		55,345,388	52,535,987	62,515,044	63,799,688
TOTAL CHARGES FOR CURRENT SERVICES		7,949,441	11,413,695	6,768,382	7,389,614
TOTAL OTHER REVENUES		431,292	636,313	5,234,487	5,302,705
GRAND TOTAL		72,142,452	72,707,756	81,216,598	83,732,356
SUMMARIZATION BY FUND	FUND CODE				
COUNTY WIDE FUNDS					
GENERAL	01	30,622,914	36,023,050	27,946,395	27,873,313
ROAD	02	6,057,888	4,940,993	6,150,684	6,441,299
DEBT SERVICE	03	304,911	363,462	74,158	60,925
CAPITAL OUTLAY	04	2,629,282	905,004	2,974,168	3,234,060
FISH AND GAME	05	6,511	8,480	8,300	7,426
LIVESTOCK INDEMNITY	06	36,759	45,259	3,000	2,300
SPECIAL AVIATION	07	6,008	5,814	5,747	5,902
PUBLIC ASSISTANCE	08	31,539,448	29,716,848	43,357,319	45,126,773
ADVERTISING	09	126,003	69,283	71,279	86,696
RABIES TREAT & ERAD	10	139,172	54,633	104,372	105,152
CONTINGENCY	11	167,573	93,137	54,998	273,759
TOTAL COUNTY WIDE FUNDS		71,636,469	72,225,963	80,750,420	83,217,605
LESS THAN COUNTY WIDE FUNDS					
ROAD DISTRICT # 1	13	26,729	31,184	31,702	33,811
ROAD DISTRICT # 2	14	2,546	2,174	2,203	2,163
ROAD DISTRICT # 3	15	119,067	133,278	133,093	139,050
ROAD DISTRICT # 4	16	79,721	84,243	61,139	82,282
ROAD DISTRICT # 5	17	67,136	75,458	78,549	71,346
COUNTY LIBRARY	18	210,784	155,456	159,492	186,099
TOTAL LESS THAN COUNTY WIDE FUNDS		505,983	481,793	466,178	514,751
GRAND TOTAL		72,142,452	72,707,756	81,216,598	83,732,356

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
PROPERTY TAXES - PRIOR - SECURED	876,446	558,257	538,860	538,860	
PROPERTY TAXES - PRIOR - SECURED	296,688	176,571	213,818	213,818	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - SECURED	2,048	4,398	2,138	2,138	ADVERTISING
PROPERTY TAXES - PRIOR - SECURED	1,372		2,720	2,720	RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - SECURED	32,283	20,953	20,700	20,700	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - SECURED	2,846	25,250	6,062	6,062	CONTINGENCY
PROPERTY TAXES - PRIOR -SECURED	7,016	4,430	4,076	4,076	ROAD DISTRICT # 1
PROPERTY TAXES - PRIOR - SECURED	756	255	225	225	ROAD DISTRICT # 2
PROPERTY TAXES - PRIOR - SECURED	19,248	13,724	12,593	12,593	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - SECURED	27,025	17,741	20,401	20,401	ROAD DISTRICT # 4
PROPERTY TAXES - PRIOR - SECURED	18,753	11,882	10,975	10,975	ROAD DISTRICT # 5
PROPERTY TAXES - PRIOR - SECURED	27,086	21,090	20,777	20,777	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - SECURED	19,076	11,146	8,241	8,241	DEBT SERVICE
PROPERTY TAXES - PRIOR - SECURED	188	123	83	83	SPECIAL AVIATION
PROPERTY TAXES - PRIOR - UNSECURED	458,507	104,117	14,656	14,656	
PROPERTY TAXES - PRIOR - UNSECURED	178,377	35,488	4,690	4,690	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - UNSECURED	138-	245	117	117	ADVERTISING
PROPERTY TAXES - PRIOR - UNSECURED	1,717	184			RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - UNSECURED	10,278	3,838	2,000	2,000	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - UNSECURED	29,417	345	671	671	CONTINGENCY
PROPERTY TAXES - PRIOR - UNSECURED	864	1,843	389	389	ROAD DISTRICT # 1
PROPERTY TAXES - PRIOR - UNSECURED	42	18	4	4	ROAD DISTRICT # 2
PROPERTY TAXES - PRIOR - UNSECURED	8,412	2,913	384	384	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - UNSECURED	3,522	1,397	198	198	ROAD DISTRICT # 4
PROPERTY TAXES - PRIOR - UNSECURED	2,774	1,253	224	224	ROAD DISTRICT # 5
PROPERTY TAXES - PRIOR - UNSECURED	9,438	3,047	389	389	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - UNSECURED	4,910	2,276	296	296	DEBT SERVICE
PROPERTY TAXES - PRIOR - UNSECURED	63	23	3	3	SPECIAL AVIATION
PENALTIES & COSTS ON DELINQUENT TAXES	299,826	148,566	150,000	150,000	
SALES TAX	2,184,044	2,353,792	2,539,496	2,539,496	
SALES TAX - GASOLINE	59,801	43,700			
SALES TAX - GASOLINE	487,893	530,082	755,599	868,837	ROAD
FRANCHISES	180,653	198,125	205,000	205,000	
FRANCHISES - SANITATION	44,338	70,735			
FRANCHISES - CATV	997	1,852	1,200	1,200	
OTHER TAXES - AIRCRAFT	18,306	17,434	18,000	18,000	
OTHER TAXES - HOTEL - MOTEL	56,509	50,138	52,000	52,000	ADVERTISING
OTHER TAXES - DOCUMENTARY STAMP	191,850	176,380	185,000	185,000	
OTHER TAXES - LIVESTOCK HEAD	24,152	13,154	28,000	28,000	
OTHER TAXES - RACE HORSES	3,679	4,092	3,000	3,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY	5,591,062	4,630,857	4,822,985	4,936,223	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
LICENSES & PERMITS					
ANIMAL LICENSES	36,759	45,259	3,000	2,300	LIVESTOCK INDEMNITY
ANIMAL LICENSES	26,940	28,064	71,000	71,000	RABIES TREAT & ERAD
BUSINESS LICENSES	41,213	43,526	35,000	35,000	
CONSTRUCTION PERMITS	165,982	208,534	200,000	210,000	
MOBILE HOME PARKS	10,420	10,010	20,000	20,000	
AGRIC PRESERVE FEES	12,406	11,050	10,000	10,000	
MARRIAGE LICENSES	3,644	3,664	3,500	3,500	
OTHER LICENSES & PERMITS	1,641	1,364	1,000	1,000	
TOTAL LICENSES & PERMITS	**299,005**	**351,471**	**343,500**	**352,800**	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES - M-R-E MUNICIPAL COURT	9,275	7,816	8,000	8,000	
VEHICLE CODE FINES - TRACY MUNICIPAL COURT	6,547	6,310	6,000	6,000	
VEHICLE CODE FINES - LODI MUNICIPAL COURT	20,275	22,115	23,000	23,000	
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	115,898	94,774	95,000	95,000	
VEHICLE CODE FINES - M-R-E MUNICIPAL COURT	64,859	101,289	90,000	95,000	ROAD
VEHICLE CODE FINES - TRACY MUNICIPAL COURT	148,145	238,164	250,000	255,000	ROAD
VEHICLE CODE FINES - LODI MUNICIPAL COURT	55,521	97,939	90,000	95,000	ROAD
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	298,217	331,118	330,000	335,000	ROAD
OTHER COURT FINES - M-R-E MUNICIPAL COURT	4,431	2,128	3,000	3,000	
OTHER COURT FINES - TRACY MUNICIPAL COURT	6,556	5,924	6,500	6,500	
OTHER COURT FINES - LODI MUNICIPAL COURT	9,293	6,662	8,000	8,000	
OTHER COURT FINES - STOCKTON MUNICIPAL COURT	30,481	24,431	25,000	25,000	
OTHER COURT FINES - SUPERIOR COURT	27,240	22,020	22,500	22,500	
FISH & GAME FINES	6,511	8,480	8,300	7,426	FISH AND GAME
TOTAL FINES, FORFEITS AND PENALTIES	**803,249**	**969,170**	**965,300**	**984,426**	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST	1,098,249	1,427,223	400,000	800,000	
INTEREST - DELINQUENT ACCOUNTS	9,407	10,391	10,000	10,000	
INTEREST	145,614	157,036	120,000	120,000	ROAD
INTEREST	209,593	285,000			DEBT SERVICE
INTEREST - LOANS	101	18			CAPITAL OUTLAY
INTEREST	900	800			CONTINGENCY
RENTS AND CONCESSIONS	2,000	2,000	2,000	2,000	CAPITAL OUTLAY
RENTS AND CONCESSIONS - COURTHOUSE	12,979	10,425	11,000	11,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
RENTS AND CONCESSIONS - PROPERTY	29,506	24,611	23,000	23,000	
RENTS AND CONCESSIONS - AIRPORT RENTS & LEASES	133,306	171,458			
RENTS AND CONCESSIONS - AIRPORT TERMINAL FACILITIES	79,038	79,460			
RENTS AND CONCESSIONS - PAY PHONES - HOSPITAL	1,296	955			
RENTS AND CONCESSIONS - PAY PHONES - OTHER	1,026	886	900	900	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	**1,723,015**	**2,170,263**	**566,900**	**966,900**	
AID FROM OTHER GOVERNMENT AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE FEES	26,852	88,251	90,000	90,000	
STATE - AID FOR AVIATION	5,000	5,000	5,000	5,000	SPECIAL AVIATION
STATE - HIGHWAY USERS TAX	2,273,770	2,298,591	2,446,900	2,446,960	ROAD
STATE - HIGHWAY USERS TAX - SB 344	781,902	795,012	846,939	846,939	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	996,089				ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	1,200,000	2,102,524	2,250,000	2,250,000	
STATE - TRAILER COACH IN-LIEU TAX	147,264	179,115	180,000	195,000	
STATE - OFF HIGHWAY LICENSE FEE	2,861	4,280	4,200	4,200	
STATE - AID FOR CONSTRUCTION - TOPICS	86,568	280,616			ROAD
STATE - AID FOR CONSTRUCTION - RAILROAD CROSSINGS	16,879	42,485	30,000	30,000	ROAD
STATE - AID FOR CONSTRUCTION - THORNTON ROAD	27,094				ROAD
STATE - AID FOR CONSTRUCTION - MATHEWS RD. - 1974-75				109,000	ROAD
STATE - AID FOR CONSTRUCTION - MATHEWS RD.			100,000	100,000	ROAD
STATE - HIGHWAY PROPERTY RENTALS	3,555	3,172	3,000	3,000	
STATE - OTHER IN-LIEU TAXES - HIGHWAY PROPERTY RENTALS	105	19			ROAD DISTRICT # 1
STATE - HIGHWAY PROPERTY RENTALS					ROAD DISTRICT # 2
STATE - HIGHWAY PROPERTY RENTALS					ROAD DISTRICT # 3
STATE - HIGHWAY PROPERTY RENTALS	25	20			ROAD DISTRICT # 4
STATE - HIGHWAY PROPERTY RENTALS	5	82			ROAD DISTRICT # 5
STATE - HIGHWAY PROPERTY RENTALS	47	44			COUNTY LIBRARY
STATE - WELFARE ADMINISTRATION	1,707,090	2,003,990	1,833,012	1,887,010	PUBLIC ASSISTANCE
STATE - SPECIAL SHELTER NEEDS	27,304	28			PUBLIC ASSISTANCE
STATE - DELINQUENCY PREVENTION PLANNER GRANT				24,486	
STATE - REHABILITATION EXPENSE	3,538				PUBLIC ASSISTANCE
STATE - WELFARE ADMINISTRATION - COMMODITY DIST.	48,272	1,500			PUBLIC ASSISTANCE
STATE - AID FOR AGED	2,225,028	660,313			PUBLIC ASSISTANCE
STATE - AID FOR BLIND	148,369	3,992			PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC	5,102,353	6,927,711	9,349,132	9,349,132	PUBLIC ASSISTANCE
STATE - AID FOR CHILDRED AFDC SUPPORT ENFORCEMENT	109,970	108,304	110,000	110,000	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC - BHI	801,841	339,375	355,960	355,960	PUBLIC ASSISTANCE
STATE - AID FOR CHILDRED AFDC BHI SUPPORT ENFORCEMENT	335	152			PUBLIC ASSISTANCE
STATE - AID FOR CRIPPLED CHILDREN	233,596	325,662	312,000	312,000	PUBLIC ASSISTANCE
STATE - AID FOR DISABLED	1,178,003	472-			PUBLIC ASSISTANCE
STATE - AID FOR PARTIALLY SELF-SUPPORTING BLIND			6,246	6,246	PUBLIC ASSISTANCE
STATE - AID FOR ADOPTIONS			2,000	2,000	PUBLIC ASSISTANCE

COUNTY OF SAN JOAQUIN FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
STATE - AID FOR ADULT SPECIAL, CIRCUMSTANCES PROGRAM		62,758	41,000	41,000	PUBLIC ASSISTANCE
STATE - AID FOR SSI GRANT		82,428			PUBLIC ASSISTANCE
STATE - OTHER AID PROGRAMS - DPA			115,993	115,993	PUBLIC ASSISTANCE
STATE - AID FOR MENTAL HEALTH	2,315,985	1,534,930	6,067,415	5,836,967	
STATE - AID FOR TUBERCULOSIS CONTROL	29,129	2,125			
STATE - AID FOR AGRICULTURE	3,300	3,300	3,300	3,300	
STATE - AID FOR AGRICULTURE - PESTICIDE ENFORCEMENT	57,069	99,223	96,600	96,600	
STATE - AID FOR TRANSPORTATION PLANNING	17,400	30,600	99,800	99,800	
STATE - AID FOR DELIQUENCY PREVENTION SUBSIDY	1,000	2,552	1,000	1,000	
STATE - AID FOR NARCOTICS IMPACT - GRANT		346,041			
STATE - AID FOR SPERRY ROAD GRANT					ROAD
STATE - AID FOR CONSTRUCTION	2,823				CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - HOSPITAL SEWAGE			90,000	90,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - RAYMUS VILLAGE SEWAGE		18,700	7,000	7,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - WESTGATE LANDING			90,500	90,500	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - OAK GROVE PARK			50,000	58,547	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - DOS REIS LANDING	13,000				CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - MOSSDALE Y PARK			290,000	290,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - JAIL ADMIN BLDG			258,000	234,000	CAPITAL OUTLAY
STATE - AID FOR VETERANS AFFAIRS	11,341	11,341	25,000	25,000	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	2,215,304	2,444,057	1,422,578	1,567,436	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	44,788	37,554	38,817	28,619	DEBT SERVICE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	84,147	94,232	93,565	97,855	CAPITAL OUTLAY
STATE - HOMEOWNERS PROPERTY TAX RELIEF	709,314	968,593	2,116,944	1,829,033	PUBLIC ASSISTANCE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	17,618	9,821	10,070	20,504	ADVERTISING
STATE - HOMEOWNERS PROPERTY TAX RELIEF	17	12,204	12,808	13,014	RABIES TREAT & ERAD
STATE - HOMEOWNERS PROPERTY TAX RELIEF	100,997	28,503	28,550	179,586	CONTINGENCY
STATE - HOMEOWNERS PROPERTY TAX RELIEF	505	378	391	488	SPECIAL AVIATION
STATE - HOMEOWNERS PROPERTY TAX RELIEF	6,892	8,240	8,541	8,870	ROAD DISTRICT # 1
STATE - HOMEOWNERS PROPERTY TAX RELIEF	1,711	1,821	1,885	1,853	ROAD DISTRICT # 2
STATE - HOMEOWNERS PROPERTY TAX RELIEF	65,100	71,946	74,705	73,532	ROAD DISTRICT # 3
STATE - HOMEOWNERS PROPERTY TAX RELIEF	31,530	36,095	9,352	37,484	ROAD DISTRICT # 4
STATE - HOMEOWNERS PROPERTY TAX RELIEF	22,682	26,295	27,233	26,827	ROAD DISTRICT # 5
STATE - HOMEOWNERS PROPERTY TAX RELIEF	61,581	69,798	72,412	90,727	COUNTY LIBRARY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	1,094,572	1,592,481	1,264,003	1,420,045	
STATE - BUSINESS INVENTORY PROP TAX RELIEF	22,813	27,376	26,804	23,769	DEBT SERVICE
STATE - BUSINESS INVENTORY PROP TAX RELIEF	41,116	61,041	60,284	71,241	CAPITAL OUTLAY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	359,067	586,243	1,181,571	1,096,126	PUBLIC ASSISTANCE
STATE - BUSINESS INVENTORY PROP TAX RELIEF	6,388	8,639	6,954	11,937	ADVERTISING
STATE - BUSINESS INVENTORY PROP TAX RELIEF	740	5,019	8,844	9,418	RABIES TREAT & ERAD
STATE - BUSINESS INVENTORY PROP TAX RELIEF	32,392	37,990	19,715	87,440	CONTINGENCY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	247	290	270	328	SPECIAL AVIATION
STATE - BUSINESS INVENTORY PROP TAX RELIEF	11,852	16,652	18,696	20,476	ROAD DISTRICT # 1
STATE - BUSINESS INVENTORY PROP TAX RELIEF	37	80	89	81	ROAD DISTRICT # 2
STATE - BUSINESS INVENTORY PROP TAX RELIEF	26,307	41,545	45,411	52,541	ROAD DISTRICT # 3
STATE - BUSINESS INVENTORY PROP TAX RELIEF	17,515	28,990	31,188	24,199	ROAD DISTRICT # 4

COUNTY OF SAN JOAQUIN FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
STATE - BUSINESS INVENTORY PROP TAX RELIEF	22,922	35,946	40,117	33,320	ROAD DISTRICT # 5
STATE - BUSINESS INVENTORY PROP TAX RELIEF	33,186	50,711	55,914	64,206	COUNTY LIBRARY
STATE - BUS INV PROP TAX REL LIVESTOCK HEAD DAY TAX	993	16,958	17,000	17,000	
STATE - BUS INV PROP TAX REL - PRIOR YEAR					
STATE - WILLIAMSON ACT REIMBURSEMENT	508,902	568,477	550,000	550,000	
STATE - JUVENILE HALL MILK REFUND	8,156	21,096	5,200	5,200	
STATE - SPECIAL SUPERVISION PROGRAM	667,322	473,948	686,700	686,700	
STATE - AID FOR PUBLIC DEFENDER	14,492	16,944	14,000	17,000	
STATE - AID FOR ALCOHOLIC REHAB CLINIC	139,339	261,755			
STATE - PEACE OFFICERS TRAINING	148,466	67,866	70,000	70,000	
STATE - CIGARETTE TAX	254,696	271,138	284,000	284,000	
STATE - PLANNING	57,354	38,900			
STATE - AGRICULTURAL GAS TAX	35,731	47,920	47,900	47,900	
STATE - SHERIFF INFORMATION SYSTEM	153,070	202,679		32,660	
STATE - DAY TREATMENT CENTER		66,416		1,736	
STATE - GIRLS DAY TREATMENT CENTER					
STATE - SHERIFF BOATING SAFETY	30,846	68,499	37,300	37,300	
STATE - MUNI CT TRAFFIC MGMT SYSTEM	71,023	3,202			
STATE - CAREER OPPORTUNITY DEVELOPMENT	67,354	93,925	22,900	22,900	
STATE - PESTICIDE DEALERS LICENSING	1,210	1,245	1,100	1,100	
STATE - SHERIFF CRIMES SPECIFIC	96,465	36,823			
STATE - OTHER - PROBATION SUBSIDY EVALUATION	4,124				
STATE - OTHER - MANDATED COSTS WORKERS COMP CH1021		1,205	1,196	1,196	
STATE - OTHER - MANDATED COSTS WORKERS COMP CH1021		99	101	101	ROAD
STATE - OTHER - MANDATED COSTS WORKERS COMP CH1021		233	330	330	PUBLIC ASSISTANCE
STATE-OTHER-MANDATED COSTS - WORKERS COMP. CHAP 1021		3			RABIES TREAT & ERAD
STATE - OTHER - MANDATED COSTS - WORKERS COMP CH1022	6,614	7,777	13,101	13,101	
STATE - OTHER - MANDATED COSTS WORKERS COMP CH1022		1,175	1,067	1,067	ROAD
STATE - OTHER - MANDATED COSTS WORKERS COMP CH1022		3,045	2,771	2,771	PUBLIC ASSISTANCE
STATE-OTHER MANDATED COSTS-WORKERS COMP. CHAP 1022		53			RABIES TREAT & ERAD
STATE - OTHER - MANDATED COSTS WORKERS COMP CH1023		33,479	37,779	37,779	
STATE - OTHER - MANDATED COSTS WORKERS COMP CH1023		2,728	3,078	3,078	ROAD
STATE - OTHER - MANDATED COSTS WORKERS COMP CH1023		7,074	7,991	7,991	PUBLIC ASSISTANCE
STATE-OTHER - MANDATED COSTS-WORKERS COMP. CHAP 1023		126			RABIES TREAT & ERAD
STATE - OTHER - MANDATED COSTS SHORT - DOYLE CH1061		11,978	11,978	11,978	
STATE - OTHER - MANDATED COSTS HOSP STUDENTS CH954		53,839			
STATE - OTHER - OTS MEDICAL RADIO SYSTEM - AUTO RECREB	133,287	2,617			
STATE - OTHER - OTS LEAA - PSYCOL. STRESS EVAL. - AUTO	5,400	5,400			
STATE - OTHER - ABANDONED VEHICLES	8,466	9,389	20,000	20,000	
STATE-OTHER - MENTAL HEALTH MOD. CONTRACT		54,133			
STATE-OTHER - LEAA - DELINQUENCY PREVENTION PLANNER		11,919		6,391	
STATE-OTHER - LEAA NEW DIRECTIONS		62,752		41,150	
STATE-OTHER - MANDATED COSTS - ELECTIONS		79,817			
STATE-OTHER - COURT SYSTEM IMPROVEMENT PROJECT		22,211			
STATE-OTHER - PESTICIDE SAFETY		2,020			
STATE-OTHER - SUPPORT LEGAL RESEARCH ASS'T.		5,439			

COUNTY OF SAN JOAQUIN FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
STATE-OTHER - S.O.N.D.A. CONTRACT		5,044			
STATE-OTHER - DELINQUENCY PREVENTION PLANNER				6,391	
FEDERAL WELFARE ADMINISTRATION	5,194,910	6,023,483	5,878,279	5,954,139	PUBLIC ASSISTANCE
FEDERAL AID FOR FAMILY SUPPORT ADMINISTRATION				90,000	
FEDERAL SPECIAL SHELTER NEEDS	32,010	107			PUBLIC ASSISTANCE
FEDERAL - WELFARE ADMINISTRATION - SUPP SEC INC	38,132				PUBLIC ASSISTANCE
FEDERAL REHABILITATION EXPENSE	92,280	87,946	57,900	57,900	PUBLIC ASSISTANCE
FEDERAL AID FOR AGED	2,224,499	897,542			PUBLIC ASSISTANCE
FEDERAL AID FOR BLIND	143,355	184-			PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC	7,240,808	9,640,846	13,027,339	13,027,339	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC - BHI	1,166,229	719,384	870,124	870,124	PUBLIC ASSISTANCE
FEDERAL AID FOR DISABLED	2,257,345	349-			PUBLIC ASSISTANCE
FEDERAL - AID FOR CUBAN REFUGEES		7,455	9,384	9,384	PUBLIC ASSISTANCE
FEDERAL - AID FOR INDOCHINESE				167,000	PUBLIC ASSISTANCE
FEDERAL OTHER AID PROGRAMS - DPA			657,135	657,135	PUBLIC ASSISTANCE
FEDERAL DEPENDENT CHILDRENS HOME	218,837	168,811	160,000	160,000	
FEDERAL - AID FOR MENTAL HEALTH - HUGHES - GRANT	18,454	32,373	50,204	50,204	
FEDERAL OTHER - MENTAL HEALTH - SRS - COMUNITY PROGRAM	91,059	108,008			
FEDERAL OTHER - MENTAL HEALTH - SRS - AFTER CARE					
FEDERAL OTHER - MENTAL HEALTH N.I.D.A. 410 GRANT				56,813	
FEDERAL OTHER - MENTAL HEALTH N.I.D.A. 410 GRANT				36,000	PUBLIC ASSISTANCE
FEDERAL - AID FOR DRUG DIVERSION - GRANT	4,458	24,687	20,600	20,600	
FEDERAL - AID FOR NARCOTICS IMPACT - GRANT	147,974			120,951	
FEDERAL - AID FOR CRIME SPECIFIC - GRANT					
FEDERAL - AID FOR CRASH & RESCUE VEHICLE - GRANT				115,000	
FEDERAL - AID FOR CONSTRUCTION	7,447				CAPITAL OUTLAY
FEDERAL - AID CONSTRUCTION - EASTSIDE PARK		30,000			CAPITAL OUTLAY
FEDERAL - AID FOR CONSTRUCTION - AIRPORT DRAINAGE & ELE			58,000	58,000	CAPITAL OUTLAY
FEDERAL - AID FOR CONSTRUCTION - AIRPORT TAXIWAY & OVER			320,000	320,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT TERM OVERLAY	10,528				CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT APRON REPAIR					CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT ACCESS ROAD		257,300			CAPITAL OUTLAY
FEDERAL - AID FOR AIRPORT LAND					CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - RAYMUS VILLAGE SEWAGE		112,400	40,000	40,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - KENNEDY CENTER				260,098	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - TAFT PARK		37,500			CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - LARCH CLOVER			20,731	20,731	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - GIANONE PARK			87,388	87,388	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - HOSP SEWAGE TREAT PLANT			550,000	550,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION AIRPORT IND. PK.			307,000	307,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION MOKELUMNE RIVER SITE			40,000	40,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION MATHEWS RD.			386,000	353,000	ROAD
FEDERAL AID FOR CONSTRUCTION ROAD OBSTACLE PROG.			180,000	180,000	ROAD
FEDERAL AID FOR CONSTRUCTION OFF SYSTEM PROJ.			162,000	162,000	ROAD
FEDERAL AID FOR PARK LAND ACQUISITION MANTECA PARK	4,644				CAPITAL OUTLAY
FEDERAL IN-LIEU TAXES	14,516				

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OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1973-1974	ACTUAL REVENUES 1974-1975	REVENUE ESTIMATES RECOMMENDED 1975-1976	ADOPTED BY BOARD OF SUPERVISORS 1975-1976	FUND- GENERAL, UNLESS OTHERWISE INDICATED
OTHER REVENUE	3,070	8,207	10,000	10,000	ROAD
OTHER REVENUE	8,543	4,610			PUBLIC ASSISTANCE
OTHER REVENUE - ASPHALT JUDGEMENT		39,714	125,000	125,000	ROAD
OTHER - REVENUE TO BE ABATED	12,850-	26,529			PUBLIC ASSISTANCE
OTHER - REFUND FROM COMPLETED REDEVELOPMENT AGENCY	847	206			CAPITAL OUTLAY
OTHER - SHARPE ARMY DEPOT ANNEX RESTORATION FEE	102,000				CAPITAL OUTLAY
OTHER - SUPT. OF SCHOOL - DAY TREATMENT CENTER		10,145			
OTHER - TETRACYCLINE ANTITRUST SETTLEMENT		102,427			
OTHER - TRIAL COURT DELAY				8,948	
OTHER - S. S. INFORMATION SYSTEM				21,976	PUBLIC ASSISTANCE
OTHER - RESTITUTION RE: DR. BARBER		2,325			
OTHER - REFUND FORM COMPETED REDEVELOPMENT AGENCY		5,728			
OTHER - DONATION FROM PEARL SIFFORD TRUST		650			
OTHER - CONTR FROM MICKE GROVE TRUST		27,000			
OTHER - REFUND FROM COMPLETED REDEVELOPMENT AGENCY		110			DEBT SERVICE
OTHER REVENUE		653			CAPITAL OUTLAY
OTHER REVENUE	3,731				DEBT SERVICE
OTHER REVENUE	5				SPECIAL AVIATION
OTHER REVENUE	1,021	249			CONTINGENCY
OTHER REVENUE - CSA #4	60,000				CAPITAL OUTLAY
OTHER REVENUE - GIANONE ESTATE		67,011			CAPITAL OUTLAY
OTHER REVENUE - ERICKSON ESTATE		118,597	57,000	57,000	CAPITAL OUTLAY
OTHER REVENUE - SCHOOL SERVICE FUND		41,328	480,000	480,000	CAPITAL OUTLAY
OTHER REVENUE - FIDELITY LOSS	14,000				
OTHER - FEES RECEIVED FROM COUNTY EMPLOYEES	1,964				
OTHER REVENUE - DAMAGES	25	1,382	10,000	10,000	ROAD
OTHER REVENUE - MID-DECENNIAL CENSUS			100,000	100,000	
OTHER REVENUE ENT. FUND - RET. & HEALTH INS.			2,486,357	2,486,357	
OTHER REVENUE ENT. FUND INSURANCE			548,381	564,348	
OTHER REVENUE ENT. FUND GOVT. BLDGS.			786,500	786,500	
OTHER REVENUE ENT. FUND DATA PROCESS.			275,000	275,000	
OTHER REVENUE ENT. FUND PURCHASING			75,903	75,903	
OTHER REVENUE ENT. FUND PERSONNEL			85,873	85,873	
OTHER REVENUE ENT. FUND AUDITOR - CONT.			41,473	62,800	
TOTAL OTHER REVENUES	431,292	636,313	5,234,487	5,302,705	
GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	72,142,452	72,707,756	81,216,598	83,732,356	

COUNTY OF SAN JOAQUIN FINAL BUDGET
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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	239,211	266,404	272,356	272,790
01 010200 COUNTY ADMINISTRATOR	338,406	442,545	433,963	434,101
01 010201 MANPOWER OPERATIONS PLANNING	16,784	6,071		
01 010400 CLERK BOARD OF SUPERVISORS	41,451	45,949	48,912	48,912
01 010500 PUBLIC INFORMATION	50,297	63,987	74,389	75,073
FINANCE				
01 010800 AUDITOR-CONTROLLER	287,445	329,107	458,013	458,203
01 010900 DATA PROCESSING	227,859	120,807	362,442	582,215
01 010901 DATA PROCESSING-CONTRACT SERVICES	16,924	82-		
01 011000 TREASURER-TAX COLLECTOR	313,705	377,411	460,182	467,330
01 011100 ASSESSOR	1,297,298	1,458,931	1,729,457	1,698,273
01 011200 PURCHASING	72,616	129,839	210,549	209,658
01 011600 COLLECTIONS DIVISION	49,908	86,735	265,506	264,697
COUNSEL				
01 011800 COUNTY COUNSEL	341,218	360,219	392,429	358,618
PERSONNEL				
01 012400 PERSONNEL	159,149	79,778	347,802	368,435
01 012401 CAREER OPPORTUNITIES DEVELOPMENT	34,380	75,323	35,170	35,225
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	442,522	377,331	383,686	375,290
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	813,859	1,170,102	2,176,091	2,166,911
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	1,775,300	2,741,405	4,918,500	4,918,500
PROMOTION				
09 015400 ADVERTISING COUNTY RESOURCES	283,015	196,764	270,971	240,120
OTHER GENERAL				

COUNTY OF SAN JOAQUIN FINAL BUDGET
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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
01 016000 SURVEYOR	114,064	136,634	143,924	144,057
01 016100 RETIREMENT & HEALTH INSURANCE	43,185	50,895	2,582,697	2,569,476
01 016300 INSURANCE	131,452	252,967	548,381	476,814
01 016500 REBATES & REFUNDS	3,358	3,189	3,000	3,000
01 016600 MOTOR POOL & GARAGE	23,500		213,900	187,900
06 016700 JUDGEMENTS & DAMAGES	2,998	1,926	2,300	2,300
01 016701 JUDGMENT AND DAMAGES	809			
01 016800 CENTRAL SERVICES	40,553	48,603	9,972	10,066
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE	6,207-	4,123-		
TOTAL GENERAL	7,155,059	8,818,717	16,344,592	16,367,964
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	461,869	545,608	603,076	602,524
01 020101 COUNTY CLERK - COURT SYSTEMS INPROVEMENT	21,614	20,817		
01 020102 COUNTY CLERK - COURT SYSTEMS IMPROVEMENT I		22,434	140,532	140,532
01 020103 COUNTY CLERK - COURT SYSTEMS IMPROVEMENT II			49,373	49,373
01 020200 DISTRICT ATTORNEY	894,332	1,064,526	1,431,505	1,179,866
01 020300 DISTRICT ATTORNEY-FAMILY SUPPORT	220,750	300,545	527,959	352,272
01 020400 PUBLIC DEFENDER	689,937	853,522	1,045,638	923,902
01 020500 SUPERIOR COURTS	469,185	592,362	615,560	613,871
01 020501 SUPERIOR COURTS - TRIAL COURT DELAY GRANT I		1,064	32,897	32,897
01 020502 SUPERIOR COURTS - TRIAL COURT DELAY GRANT II			10,498	10,498
01 020600 STOCKTON MUNICIPAL COURT	646,123	833,771	1,053,799	1,006,133
01 020601 STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM	62,467	318		
01 020602 STOCKTON MUNICIPAL COURT-STEP PROGRAM	43,338			
01 020700 LODI MUNICIPAL COURT	160,675	206,184	253,210	225,209
01 020800 MANTECA-RIPON-ESCALON MUNICIPAL COURT	147,211	160,862	210,225	182,904
01 020900 TRACY MUNICIPAL COURT	114,920	147,405	158,840	155,806
01 021000 GRAND JURY	19,186	21,923	79,100	79,100
POLICE PROTECTION				
01 021600 SHERIFF-CORONER	3,987,977	4,953,638	5,453,168	5,314,676
01 021601 SHERIFF-INFORMATION SYSTEM	100,288	151,792		
01 021602 SHERIFF-BOATING SAFETY	134,613	147,473	146,668	150,136
01 021603 SHERIFF-CRIME SPECIFIC BURGLARY	239,100	152,641		
01 021604 NARCOTICS IMPACT PROGRAM	75,288	595,187		
01 021605 SHERIFF INFORMATION SYSTEM-PERIOD III	62,733	323,810		
01 021700 MARSHAL-STOCKTON	123,255	172,853	198,987	194,177
01 021800 MARSHAL-LODI	64,836	74,296	87,624	72,948
01 021900 MARSHAL-MANTECA-RIPON-ESCALON	61,713	77,868	95,671	74,211

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
01 022000 MARSHAL-TRACY	42,827	51,475	65,631	53,780
DETENTION & CORRECTION				
01 022600 SHERIFF-CUSTODY DIVISION	1,999,027	2,444,070	2,677,624	2,620,807
01 022700 PROBATION	1,218,617	1,359,909	1,471,467	1,473,243
DETENTION AND CORRECTION				
01 022701 DELINQUENCY PREVENTION COMMISSION		11,182	20,200	20,200
01 022702 NEW DIRECTIONS - DIVERSION		68,195	22,514	22,514
01 022703 DELINQUENCY PREVENTION PLANNER		21,375	33,468	33,468
DETENTION & CORRECTION				
01 022800 JUVENILE HALL	832,724	924,233	1,040,039	1,043,225
01 022900 STATE CORRECTIONAL SCHOOLS	18,030	21,070	26,250	26,250
01 023000 PROBATION-SPECIAL SUPERVISION	507,467	542,312	701,987	687,604
01 023001 PROBATION-BOYS DAY TREATMENT CENTER PROJ PER II	129,649			
01 023002 PROBATION-GIRLS DAY TREATMENT CENTER	48,367	49,754		
01 023003 PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III		122,027		
01 023004 PROBATION-BOYS & GIRLS DAY CARE CENTERS			55,819	56,179
01 023200 JUVENILE COURT WORK PROJECT	18,423	31,246	40,178	40,474
FIRE PROTECTION				
01 023500 FIRE PREVENTION	47,078	49,750	52,081	52,362
01 023600 AIRPORT SAFETY & SECURITY UNIT	196,452	267,135		
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	165,043	184,576	195,218	196,047
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	877,585	1,003,634	1,095,672	1,084,346
01 024800 BUILDING INSPECTION	310,957	373,319	393,143	393,101
OTHER PROTECTION				
01 024801 HOUSING ABATEMENT PROGRAM			35,000	35,000
PROTECTIVE INSPECTION				
01 024900 SEALER OF WEIGHTS & MEASURES	181,893	226,719	239,361	240,548
OTHER PROTECTION				

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
01 025700 PUBLIC ADMINISTRATOR	1,488	1,236	2,469	2,469
01 025800 PLANNING	419,626	501,034	574,049	566,831
01 025801 SAN JOAQUIN COUNCIL OF GOVERNMENTS	68,262	113,000	115,193	115,129
01 025802 COMMUNITY DEVELOPMENT PROGRAM	57,561	6,150		
01 025804 TRANSPORTATION PLANNING	83,210	120,035	140,875	140,901
01 025805 PLANNING - MID-DECENNIAL CENSUS			170,000	170,000
01 025900 RECORDER	175,674	195,349	226,925	220,629
01 026000 EMERGENCY SERVICES	186,383	62,931	90,480	53,525
01 026200 DELTA HUMANE SOCIETY	6,000	6,000	6,000	6,000
10 026300 ANIMAL CONTROL DIVISION	163,702	212,340	224,702	224,991
05 026500 FISH & GAME PROPAGATION	6,445	6,755	7,830	11,822
01 026600 HOUSING APPEALS BOARD	598	1,023	750	750
01 026700 LOCAL AGENCY FORMATION COMMISSION	3,627	4,571	6,436	5,930
TOTAL PUBLIC PROTECTION	16,568,125	20,403,304	21,925,691	20,959,160
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	289,613	390,063	450,751	548,788
02 030102 PUBLIC WORKS-TRAFFIC	466,544	496,490	684,133	706,783
02 030103 PUBLIC WORKS-ENGINEERING	781,129	735,365	751,007	756,907
02 030104 PUBLIC WORKS-EQUIPMENT MAINTENANCE	433,829	481,551	505,408	489,679
02 030105 PUBLIC WORKS-ROAD MAINTENANCE	1,792,523	2,002,532	2,107,730	2,239,239
02 030106 PUBLIC WORKS-CONSTRUCTION	2,817,341	1,497,250	929,582	2,491,336
13 031300 ROAD DISTRICT #1	183,908	43,705	350,180	381,689
14 031400 ROAD DISTRICT #2			41,673	40,646
15 031500 ROAD DISTRICT #3	375,661	544,888	783,505	1,172,386
16 031600 ROAD DISTRICT #4	463,840	650,671	720,326	739,056
17 031700 ROAD DISTRICT #5	547,386	551,165	664,715	782,144
01 032000 BRIDGES & FERRIES	185,216	195,325	209,769	216,684
TOTAL PUBLIC WAYS & FACILITIES	8,336,990	7,589,005	8,198,779	10,565,337
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	3,045,351	3,910,788	4,738,903	8,365,723
TOTAL HEALTH & SANITATION	3,045,351	3,910,788	4,738,903	8,365,723

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
HEALTH AND SANITATION				
HEALTH				
01 040101 DRUG DIVERSION PROJECT	13,803	26,943	26,500	26,500
TOTAL HEALTH AND SANITATION	13,803	26,943	26,500	26,500
HEALTH & SANITATION				
HEALTH				
01 040200 ALCOHOLIC REHABILITATION	157,374			
01 040201 RESIDENTIAL DETOXIFICATION CENTER	89,924	117,053	146,780	146,942
01 040202 RESIDENTIAL ALCOHOLISM PROGRAM		121,512	249,622	223,650
01 040500 AIR POLLUTION CONTROL	24,482	21,645	22,507	22,507
SANITATION				
01 040800 UTILITY DISTRICTS	86,702	106,487	119,377	122,259
01 040900 RUBBISH DISPOSAL	317,382	375,842	235,700	235,700
TOTAL HEALTH & SANITATION	675,864	742,539	773,986	751,058
PUBLIC ASSISTANCE				
ADMINISTRATION				
08 050101 PUBLIC ASSISTANCE-ADMINISTRATION	8,622,881	9,781,466	10,927,960	10,556,317
AID PROGRAMS				
08 050102 PUBLIC ASSISTANCE-AID TO AGED	4,445,271	9,208		
08 050103 PUBLIC ASSISTANCE-AID TO BLIND	288,121	222		
08 050104 PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	5,148	4,149	6,246	6,246
08 050105 PUBLIC ASSISTANCE-AID TO DISABLED	4,501,312	4,189		
08 050106 PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	16,614,025	21,707,708	26,795,964	26,623,452
08 050107 PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,495,403	1,984,236	2,326,536	2,326,536
08 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	8,166	14,139	17,820	17,820
08 050109 PUBLIC ASSISTANCE-DONATED FOODS	149,036			
08 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	141,853	285,220	433,750	407,564

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
08 050111 PUBLIC ASSISTANCE-CRIPPLED CHILDREN	310,436	376,056	416,000	416,000
08 050112 PUBLIC ASSISTANCE-ADOPTIONS			2,500	2,500
08 050113 PUBLIC ASSISTANCE-REHABILITATION EXPENSE	50,613	60,288	69,000	69,000
08 050114 PUBLIC ASSISTANCE-WIN SPECIAL WORK PROJECTS				
08 050115 PUBLIC ASSISTANCE-CHILD CARE				
08 050116 PUBLIC ASSISTANCE-CUBAN REFUGEES	12,050	8,593	9,384	9,384
08 050117 PUBLIC ASSISTANCE-SPECIAL SHELTER NEEDS	69,261			
08 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	570,352	806,301	855,434	855,434
08 050119 PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	52,689	32,673	20,643	20,643
08 050120 PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM	1,177,958	2,617,685	2,827,100	2,879,454
08 050121 PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			41,000	41,000
SYSTEMS DEVELOPMENT				
08 050122 PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS		91,669		
AID PROGRAMS				
08 050124 PUBLIC ASSISTANCE-INDOCHINESE REFUGEES			200,000	200,000
OTHER ASSISTANCE				
01 053100 DEPENDENT CHILDRENS HOME	598,501	801,328	1,084,935	1,054,524
GENERAL RELIEF				
01 053300 BURIALS	8,770	12,591	11,000	11,000
01 053400 MIGRANT HOUSING	40,213	41,689	42,434	
01 053500 COMMUNITY ACTION COUNCIL	9,030	2,018	4,800	
OTHER ASSISTANCE				
01 053600 HEADSTART PROGRAM			960	960
GENERAL RELIEF				
01 054000 COMMUNITY SERVICES	138,092	97,357	196,814	122,438
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS	169,744	194,651	205,325	205,325
08 054401 CARE OF COURT WARDS	33,138	20,942	23,250	23,250
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	77,781	86,864	91,414	91,475
HOSPITAL CARE				

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
01 056001 GENERAL HOSPITAL-ADMINISTRATION	2,908,549	1,866,087		
01 056002 GENERAL HOSPITAL-DIETARY	380,457	534,284		
01 056003 GENERAL HOSPITAL-NURSING	3,553,408	4,309,893		
01 056004 GENERAL HOSPITAL-TRANSPORTATION	538,224	238,522		
01 056005 GENERAL HOSPITAL-HOUSEKEEPING	452,169	602,415		
01 056006 GENERAL HOSPITAL-LAUNDRY	159,501	210,038		
01 056007 GENERAL HOSPITAL-MEDICAL	1,669,641	1,722,550		
01 056008 GENERAL HOSPITAL-PHYSICAL THERAPY	65,407	64,559		
01 056009 GENERAL HOSPITAL-LABORATORY	606,153	721,522		
01 056010 GENERAL HOSPITAL-X RAY	224,194	296,912		
01 056011 GENERAL HOSPITAL-PHARMACY	194,995	253,478		
01 056012 GENERAL HOSPITAL-SOCIAL SERVICE	121,621	119,581		
01 056013 GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.		368,346		
01 056020 GENERAL HOSPITAL-GENERAL OPERATIONS	3,234,331	4,678,595		
01 057500 PEARL SIFFORD CLINIC	72,595	97,981		
01 057600 LARCH CLOVER CLINIC	58,584	32,906		
01 057700 NURSING SERVICES STUDY	23,432	32,144	238,260	238,260
01 058001 BRET HARTE HOSPITAL-ADMINISTRATION	457,612			
01 058002 BRET HARTE HOSPITAL-DIETARY	112,007			
01 058003 BRET HARTE HOSPITAL-NURSING	613,041			
01 058004 BRET HARTE HOSPITAL-PLANT MAINTENANCE	179,042			
01 058005 BRET HARTE HOSPITAL-HOUSEKEEPING	98,028			
01 058007 BRET HARTE HOSPITAL-MEDICAL	204,874			
01 058008 BRET HARTE HOSPITAL-PHYSICAL THERAPY	123,569			
01 058010 BRET HARTE HOSPITAL-X RAY	66,866			
01 058011 BRET HARTE HOSPITAL-GENERAL OPERATIONS	416,316			
01 059100 CALIFORNIA MEDICAL ASSISTANCE PROGRAM	2,048,684	7,761,503		
08 059200 MEDICAL CARE			18,856,487	17,469,497
TOTAL PUBLIC ASSISTANCE	58,173,144	62,952,558	65,705,016	63,648,079
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	172,834	190,176	239,150	238,772
01 060200 BOARD OF EDUCATION	3,204	3,479	6,169	4,094
01 060300 SCHOOL DISTRICT ORGANIZATION	101	63	425	425
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	848,288	934,401	1,090,170	1,090,170
AGRICULTURE EDUCATION				

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
01 061500 FARM & HOME ADVISOR	118,321	134,025	147,794	144,737
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	13,500	13,500	13,500	13,500
01 062200 EDUCATION-JUVENILE HALL	30,142	5,929	11,815	11,815
01 062300 YOUTH EMPLOYMENT PROGRAM	31,946	42,151	57,975	50,000
TOTAL EDUCATION	1,218,336	1,323,724	1,566,998	1,553,513
RECREATION				
RECREATION				
01 070100 MICKE GROVE PARK & ZOO	332,964	355,235	382,761	384,960
01 070200 RECREATION	170,960	173,834	201,316	190,284
01 070300 PARKS & RECREATION	471,100	574,452	716,211	707,678
01 070301 PARKS & RECREATION-KENNEDY CENTER	8,296	41,493	71,778	73,866
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	29,750	29,750	34,750	29,750
01 070900 SAN JOAQUIN COUNTY HISTORICAL SOCIETY	25,626	61,063	71,525	51,475
VETERANS MEMORIAL BLDGS				
01 071400 EX-SERVICEMEN	10,345	10,345	14,782	9,395
TOTAL RECREATION	1,049,041	1,246,172	1,493,123	1,447,408
DEBT SERVICE				
BOND INTEREST & REDEMPTION				
03 080100 BOND INTEREST & REDEMPTION	696,648	683,200	342,030	342,030
TOTAL DEBT SERVICE	696,648	683,200	342,030	342,030
PUBLIC WAYS & FACILITIES				
TRANSPORTATION TERMINAL				

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
01 090100 STOCKTON METROPOLITAN AIRPORT	270,741	395,971	340,943	290,365
07 090200 SPECIAL AVIATION			10,000	31,068
TOTAL PUBLIC WAYS & FACILITIES	270,741	395,971	350,943	321,433
CONTINGENCY RESERVE				
11 106600 PROVISION FOR CONTINGENCIES			1,200,000	2,380,000
TOTAL CONTINGENCY RESERVE			1,200,000	2,380,000
GRAND TOTAL COUNTY BUDGET	97,203,102	108,092,921	122,666,561	126,728,205

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BUDGET UNIT SUMMARIZATION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
REANALYSIS BY FUNCTION				
GENERAL	7,155,059	8,818,717	16,344,592	16,367,964
PUBLIC PROTECTION	16,568,125	20,403,304	21,925,691	20,959,160
PUBLIC WAYS & FACILITIES	8,336,990	7,589,005	8,198,779	10,565,337
HEALTH & SANITATION	3,045,351	3,910,788	4,738,903	8,365,723
HEALTH AND SANITATION	13,803	26,943	26,500	26,500
HEALTH & SANITATION	675,864	742,539	773,986	751,058
PUBLIC ASSISTANCE	58,173,144	62,952,558	65,705,016	63,648,079
EDUCATION	1,218,336	1,323,724	1,566,998	1,553,513
RECREATION	1,049,041	1,246,172	1,493,123	1,447,408
DEBT SERVICE	696,648	683,200	342,030	342,030
PUBLIC WAYS & FACILITIES	270,741	395,971	350,943	321,433
CONTINGENCY RESERVE			1,200,000	2,380,000
TOTAL REANALYSIS BY FUNCTION	97,203,102	108,092,921	122,666,561	126,728,205
REANALYSIS BY FUND				
01 GENERAL	46,727,219	58,117,706	42,781,974	45,214,454
02 ROAD	6,580,979	5,603,251	5,428,611	7,232,732
03 DEBT SERVICE	696,648	683,200	342,030	342,030
04 PUBLIC IMPROVEMENT	1,775,300	2,741,405	4,918,500	4,918,500
05 FISH & GAME	6,445	6,755	7,830	11,822
06 LIVESTOCK INDEMNITY	2,998	1,926	2,300	2,300
07 SPECIAL AVIATION			10,000	31,068
08 PUBLIC ASSISTANCE	38,547,713	37,804,744	63,829,074	61,924,097
09 ADVERTISING	283,015	196,764	270,971	240,120
10 RABIES TREATMENT	163,702	212,340	224,702	224,991
11 CONTINGENCY			1,200,000	2,380,000
13 ROAD DISTRICT #1	183,908	43,705	350,180	381,689
14 ROAD DISTRICT #2			41,673	40,646
15 ROAD DISTRICT #3	375,661	544,888	783,505	1,172,386
16 ROAD DISTRICT #4	463,840	650,671	720,326	739,056
17 ROAD DISTRICT #5	547,386	551,165	664,715	782,144
18 LIBRARY	848,288	934,401	1,090,170	1,090,170
TOTAL REANALYSIS BY FUND	97,203,102	108,092,921	122,666,561	126,728,205

COUNTY BUDGET
DEPARTMENTAL
EXPENDITURE DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	129,371	137,833	131,718	131,718
0131	SALARIES-EXTRA HELP	4,006	4,421	4,926	4,926
0151	SALARIES-INTERIM	3,346			
0171	SALARIES-OVERTIME		4,398	8,282	8,282
0191	RETIREMENT	16,077	14,630	20,205	20,205
0193	OASDI	6,242	7,742	8,182	8,182
0194	LIFE INSURANCE	32	56	145	145
0195	HEALTH INSURANCE	3,130	3,525	4,935	4,935
0197	DENTAL INSURANCE	773	837	1,014	1,014
	TOTAL SALARIES & EMPLOYEE BENEFITS	162,977	173,442	179,407	179,407
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	5,893	12,570	12,700	12,700
0202	OFFICE EXPENSE-POSTAGE	2,246	2,934	2,760	2,760
0203	OFFICE EXP-SUBS & PERIODICALS	286	209	250	250
0206	COMMUNICATIONS	8,399	7,970	8,000	8,000
0209	MEMBERSHIPS	15,761	15,836	19,700	19,700
0211	MAINTENANCE-EQUIPMENT	241	297	350	350
0217	TRANSPORTATION & TRAVEL	13,371	20,119	20,000	20,000
0218	TRANS & TRAVEL-MOTOR POOL	2,680	5,418	5,000	5,000
0220	PROFESSIONAL & SPEC SERVICES	2,353	1,972	2,500	2,500
0220 0007	DATA PROCESSING DIRECT CHARGES	880	185		
0223	PUBLICATIONS & LEGAL NOTICES	18,553	19,308	18,000	18,000
0226	SPECIAL DEPARTMENTAL EXPENSE	3,036	6,144	2,000	2,000
0232	INSURANCE-WORKER'S COMPENSATION			463	682
0236	INSURANCE-CASUALTY			576	791
	TOTAL SERVICES & SUPPLIES	73,699	92,962	92,299	92,733
	FIXED ASSETS				
0451	EQUIPMENT	2,535		650	650
	TOTAL FIXED ASSETS	2,535		650	650
	TOTAL BOARD OF SUPERVISORS	239,211	266,404	272,356	272,790

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	236,283	316,661	323,359	323,359
0131	SALARIES-EXTRA HELP	3,200	1,677	1,501	1,501
0141	SALARIES-EXTRA HELP-CONTRACTUAL	2,029			
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	647	559	1,523	1,523
0181	SALARIES-HOLIDAY PAY	66	42		
0191	RETIREMENT	35,099	48,195	49,601	49,601
0193	OASDI	10,198	13,072	12,727	12,727
0194	LIFE INSURANCE	40	127	188	188
0195	HEALTH INSURANCE	4,098	5,747	6,456	6,456
0197	DENTAL INSURANCE	1,011	1,351	1,326	1,326
	TOTAL SALARIES & EMPLOYEE BENEFITS	292,671	387,431	396,681	396,681
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,646	5,427	14,500	14,500
0202	OFFICE EXPENSE-POSTAGE	873	979	950	950
0203	OFFICE EXP-SUBS & PERIODICALS	1,644	1,482	1,200	1,200
0206	COMMUNICATIONS	5,795	6,000	6,000	6,000
0209	MEMBERSHIPS	170	15	200	200
0211	MAINTENANCE-EQUIPMENT	286	413	470	470
0214	RENTS & LEASES-EQUIPMENT			3,600	3,600
0217	TRANSPORTATION & TRAVEL	5,181	8,252	8,150	8,150
0218	TRANS & TRAVEL-MOTOR POOL	3,255	5,526	4,000	4,000
0220	PROFESSIONAL & SPEC SERVICES	11,250	32,790	26,500	26,500
0220 0007	DATA PROCESSING DIRECT CHARGES	9,048	12,081	10,000	10,000
0223	PUBLICATIONS & LEGAL NOTICES		414	500	500
0226	SPECIAL DEPARTMENTAL EXPENSE		21		
0226 0019	LOBBYIST EXPENSES		78	200	200
0232	INSURANCE-WORKER'S COMPENSATION			424	510
0236	INSURANCE-CASUALTY			612	664
	TOTAL SERVICES & SUPPLIES	41,148	73,478	77,306	77,444

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	8,307	739	2,906	2,906
	TOTAL FIXED ASSETS	8,307	739	2,906	2,906
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	3,720-	19,103-	42,930-	42,930-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	3,720-	19,103-	42,930-	42,930-
	TOTAL COUNTY ADMINISTRATOR	338,406	442,545	433,963	434,101

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010201 - MANPOWER OPERATIONS PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	14,897	6,034		
	TOTAL SALARIES & EMPLOYEE BENEFITS	14,897	6,034		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	213			
0202	OFFICE EXPENSE-POSTAGE				
0203	OFFICE EXP-SUBS & PERIODICALS				
0206	COMMUNICATIONS				
0217	TRANSPORTATION & TRAVEL	1,458			
0218	TRANS & TRAVEL-MOTOR PCOL	216	37		
0232	INSURANCE-WORKER'S COMPENSATION				
	TOTAL SERVICES & SUPPLIES	1,887	37		
	FIXED ASSETS				
0451	EQUIPMENT				
	TOTAL FIXED ASSETS				
	TOTAL MANPOWER OPERATIONS PLANNING	16,784	6,071		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	32,786	35,335	38,178	38,178
0131	SALARIES-EXTRA HELP		1,175		
0151	SALARIES-INTERIM		215		
0171	SALARIES-OVERTIME		43		
0191	RETIREMENT	4,927	5,339	5,856	5,856
0193	OASDI	1,908	2,040	2,232	2,232
0194	LIFE INSURANCE	14	32	44	44
0195	HEALTH INSURANCE	1,105	1,208	1,520	1,520
0197	DENTAL INSURANCE	273	281	312	312
	TOTAL SALARIES & EMPLOYEE BENEFITS	41,013	45,668	48,142	48,142
	FIXED ASSETS				
0451	EQUIPMENT	438	281	770	770
	TOTAL FIXED ASSETS	438	281	770	770
	TOTAL CLERK BOARD OF SUPERVISORS	41,451	45,949	48,912	48,912

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	28,777	37,337	43,687	43,687
0131	SALARIES-EXTRA HELP	58	772	494	494
0171	SALARIES-OVERTIME		138	297	297
0191	RETIREMENT	4,328	5,714	6,701	6,701
0193	OASDI	1,250	1,768	2,122	2,122
0194	LIFE INSURANCE	8	21	33	33
0195	HEALTH INSURANCE	594	811	1,140	1,140
0197	DENTAL INSURANCE	147	189	234	234
	TOTAL SALARIES & EMPLOYEE BENEFITS	35,162	46,750	54,708	54,708
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	272	915	550	1,667
0202	OFFICE EXPENSE-POSTAGE	639	643	825	825
0203	OFFICE EXP-SUBS & PERIODICALS	39	50	36	36
0206	COMMUNICATIONS	764	832	950	900
0209	MEMBERSHIPS	150	120	150	150
0211	MAINTENANCE-EQUIPMENT	26	53	141	141
0217	TRANSPORTATION & TRAVEL	882	682	590	590
0218	TRANS & TRAVEL-MOTOR POOL	690	697	1,100	910
0226	SPECIAL DEPARTMENTAL EXPENSE	10,985	12,418	14,895	14,895
0232	INSURANCE-WORKER'S COMPENSATION			44	51
	TOTAL SERVICES & SUPPLIES	14,447	16,410	19,281	20,165
	FIXED ASSETS				
0451	EQUIPMENT	688	827	400	200
	TOTAL FIXED ASSETS	688	827	400	200
	TOTAL PUBLIC INFORMATION	50,297	63,987	74,389	75,073

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	246,400	260,494	298,500	298,500
0131	SALARIES-EXTRA HELP	358	966	396	396
0151	SALARIES-INTERIM		1,240		
0171	SALARIES-OVERTIME	37	1,029	507	507
0181	SALARIES-HOLIDAY PAY		22	137	137
0191	RETIREMENT	36,627	39,425	42,683	42,683
0193	OASDI	12,099	13,861	14,827	14,827
0194	LIFE INSURANCE	82	200	255	255
0195	HEALTH INSURANCE	6,576	7,311	8,732	8,732
0197	DENTAL INSURANCE	1,626	1,720	1,794	1,794
	TOTAL SALARIES & EMPLOYEE BENEFITS	303,805	326,268	367,831	367,831
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	15,965	17,548	17,170	17,170
0202	OFFICE EXPENSE-POSTAGE	14,427	15,036	16,000	16,000
0203	OFFICE EXP-SUBS & PERIODICALS	288	298	170	170
0206	COMMUNICATIONS	2,756	2,665	2,900	2,900
0209	MEMBERSHIPS	135	135	135	135
0211	MAINTENANCE-EQUIPMENT	1,095	1,564	1,730	1,730
0214	RENTS & LEASES-EQUIPMENT	14,270	41,075	13,168	13,168
0217	TRANSPORTATION & TRAVEL	434	790	615	615
0218	TRANS & TRAVEL-MOTOR POOL	99	227	100	100
0220	PROFESSIONAL & SPEC SERVICES		877		
0220 0007	DATA PROCESSING DIRECT CHARGES	43,704	41,588	95,000	95,000
0220 0013	MICROFILMING	5,729	334	1,500	1,500
0232	INSURANCE-WORKER'S COMPENSATION			264	318
0236	INSURANCE-CASUALTY			599	735
	TOTAL SERVICES & SUPPLIES	98,902	122,137	149,351	149,541
	FIXED ASSETS				
0451	EQUIPMENT	4,020	343	1,975	1,975
	TOTAL FIXED ASSETS	4,020	343	1,975	1,975

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	119,282-	119,641-	61,144-	61,144-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	119,282-	119,641-	61,144-	61,144-
	TOTAL AUDITOR-CONTROLLER	287,445	329,107	458,013	458,203

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	436,923	468,049	688,271	688,271
0131	SALARIES-EXTRA HELP	6,196	12,654	6,265	6,265
0141	SALARIES-EXTRA HELP-CONTRACTUAL	245	37,497		
0151	SALARIES-INTERIM	4,816	4,427		
0171	SALARIES-OVERTIME	12,569	29,394	18,261	18,261
0181	SALARIES-HOLIDAY PAY	1,153	2,367	3,922	3,922
0191	RETIREMENT	63,486	69,043	105,581	105,581
0193	OASDI	21,868	25,693	35,976	35,976
0194	LIFE INSURANCE	115	273	536	536
0195	HEALTH INSURANCE	10,964	11,868	18,223	18,223
0197	DENTAL INSURANCE	2,724	2,773	3,744	3,744
	TOTAL SALARIES & EMPLOYEE BENEFITS	561,059	664,038	880,779	880,779
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	53,563	100,902	107,150	107,150
0202	OFFICE EXPENSE-POSTAGE	154	286	500	500
0203	OFFICE EXP-SUBS & PERIODICALS		85	100	100
0206	COMMUNICATIONS	6,188	5,241	5,600	5,600
0209	MEMBERSHIPS	45		490	55
0211	MAINTENANCE-EQUIPMENT	621	17,020	38,168	38,168
0214	RENTS & LEASES-EQUIPMENT	448,091	559,755	695,930	695,930
0217	TRANSPORTATION & TRAVEL	2,403	5,519	15,300	5,000
0218	TRANS & TRAVEL-MOTOR POOL	746	1,982	2,000	2,000
0220	PROFESSIONAL & SPEC SERVICES	79		6,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION			606	749
0236	INSURANCE-CASUALTY			1,088	1,300
	TOTAL SERVICES & SUPPLIES	511,890	690,790	872,932	857,552
	FIXED ASSETS				
0451	EQUIPMENT	1,995	4,921	8,731	6,584
	TOTAL FIXED ASSETS	1,995	4,921	8,731	6,584

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	847,085-	1,238,942-	1,400,000-	1,162,700-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	847,085-	1,238,942-	1,400,000-	1,162,700-
	TOTAL DATA PROCESSING	227,859	120,807	362,442	582,215

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010901 - DATA PROCESSING-CONTRACT SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	118,517	49,238		
	TOTAL SALARIES & EMPLOYEE BENEFITS	118,517	49,238		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	101,593-	49,320-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	101,593-	49,320-		
	TOTAL DATA PROCESSING-CONTRACT SERVICES	16,924	82-		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	190,636	269,566	297,673	297,673
0131	SALARIES-EXTRA HELP	27,505	25,788	21,888	21,888
0171	SALARIES-OVERTIME		377	524	524
0191	RETIREMENT	28,193	40,865	45,662	45,662
0193	OASDI	9,930	14,746	17,495	17,495
0194	LIFE INSURANCE	67	193	312	312
0195	HEALTH INSURANCE	5,488	8,557	10,632	10,632
0197	DENTAL INSURANCE	1,366	2,034	2,184	2,184
	TOTAL SALARIES & EMPLOYEE BENEFITS	263,185	362,126	396,370	396,370
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	16,398	6,396	19,000	17,500
0202	OFFICE EXPENSE-POSTAGE	14,704	16,231	22,000	21,000
0203	OFFICE EXP-SUBS & PERIODICALS	550	405	650	650
0206	COMMUNICATIONS	5,409	4,966	5,350	5,350
0209	MEMBERSHIPS	35	35	50	50
0211	MAINTENANCE-EQUIPMENT	2,541	3,810	4,500	4,000
0214	RENTS & LEASES-EQUIPMENT	1,899	2,029	19,000	19,000
0217	TRANSPORTATION & TRAVEL	3,043	2,506	3,500	3,200
0218	TRANS & TRAVEL-MOTOR POOL	1	1		
0220	PROFESSIONAL & SPEC SERVICES			4,000	4,000
0220 0007	DATA PROCESSING DIRECT CHARGES	34,046	52,692	75,000	66,000
0223	PUBLICATIONS & LEGAL NOTICES	4,990	4,718	6,000	6,000
0232	INSURANCE-WORKER'S COMPENSATION				347
0236	INSURANCE-CASUALTY				6,101
0238	MISCELLANEOUS EXPENSE		262	250	250
	TOTAL SERVICES & SUPPLIES	83,616	94,051	159,300	153,448
	FIXED ASSETS				
0451	EQUIPMENT	1,599	573	4,512	4,512
	TOTAL FIXED ASSETS	1,599	573	4,512	4,512

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	34,695-	79,339-	100,000-	87,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	34,695-	79,339-	100,000-	87,000-
	TOTAL TREASURER-TAX COLLECTOR	313,705	377,411	460,182	467,330

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	862,719	999,427	1,143,947	1,138,299
0131	SALARIES-EXTRA HELP	40,414	27,397	31,244	27,000
0151	SALARIES-INTERIM	3,232	7,159		
0171	SALARIES-OVERTIME		209	1,248	1,000
0191	RETIREMENT	128,423	151,796	175,482	174,616
0193	OASDI	43,444	52,407	63,848	63,518
0194	LIFE INSURANCE	216	607	996	987
0195	HEALTH INSURANCE	22,578	26,823	33,913	33,597
0197	DENTAL INSURANCE	5,595	6,326	6,968	6,903
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,106,621	1,272,151	1,457,646	1,445,920
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	41,572	31,093	43,375	40,000
0202	OFFICE EXPENSE-POSTAGE	22,227	18,642	22,564	22,564
0203	OFFICE EXP-SUBS & PERIODICALS	1,196	1,189	1,421	1,421
0206	COMMUNICATIONS	7,564	7,260	13,289	13,289
0209	MEMBERSHIPS	85	265	340	290
0211	MAINTENANCE-EQUIPMENT	1,857	2,243	2,500	2,500
0214	RENTS & LEASES-EQUIPMENT	4,277	5,485	6,063	6,063
0214 0001	RENTS & LEASES-COPYING MACHINE	756	1,188	1,300	1,300
0217	TRANSPORTATION & TRAVEL	30,245	32,524	43,404	39,604
0218	TRANS & TRAVEL-MOTOR POOL	7,626	9,713	10,300	11,300
0220	PROFESSIONAL & SPEC SERVICES	16,255	6,703	21,362	15,162
0220 0007	DATA PROCESSING DIRECT CHARGES	44,418	61,791	75,000	75,000
0220 0013	MICROFILMING	847	3,307	13,500	10,000
0223	PUBLICATIONS & LEGAL NOTICES	969		1,400	1,400
0226	SPECIAL DEPARTMENTAL EXPENSE	1,389	1,514	1,800	1,800
0232	INSURANCE-WORKER'S COMPENSATION			3,112	3,625
0236	INSURANCE-CASUALTY			1,534	1,768
0240	CLOTHING & PERSONAL SUPPLIES	28		240	
	TOTAL SERVICES & SUPPLIES	181,311	182,917	262,504	247,086

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	9,366	3,863	9,307	5,267
	TOTAL FIXED ASSETS	9,366	3,863	9,307	5,267
	TOTAL ASSESSOR	1,297,298	1,458,931	1,729,457	1,698,273

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	151,294	173,968	172,087	172,087
0131	SALARIES-EXTRA HELP	212	784		
0171	SALARIES-OVERTIME	1,030	275	720	720
0191	RETIREMENT	22,463	26,576	26,398	26,398
0193	OASDI	7,387	8,980	8,672	8,672
0194	LIFE INSURANCE	49	295	145	145
0195	HEALTH INSURANCE	3,844	4,347	4,937	4,937
0197	DENTAL INSURANCE	953	1,058	1,014	1,014
	TOTAL SALARIES & EMPLOYEE BENEFITS	187,232	216,283	213,973	213,973
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,335	2,740	3,000	3,000
0202	OFFICE EXPENSE-POSTAGE	2,008	1,809	2,000	2,000
0203	OFFICE EXP-SUBS & PERIODICALS		55	70	70
0206	COMMUNICATIONS	2,833	2,499	2,600	2,600
0209	MEMBERSHIPS	75	90	100	100
0211	MAINTENANCE-EQUIPMENT	416	440	500	500
0217	TRANSPORTATION & TRAVEL	262	446	450	450
0218	TRANS & TRAVEL-MOTOR POOL	806	1,332	1,560	1,560
0220	PROFESSIONAL & SPEC SERVICES	878			
0220 0007	DATA PROCESSING DIRECT CHARGES	877	999	2,000	1,000
0223	PUBLICATIONS & LEGAL NOTICES	44	223	200	200
0232	INSURANCE-WORKER'S COMPENSATION			175	208
0236	INSURANCE-CASUALTY			387	463
	TOTAL SERVICES & SUPPLIES	10,534	10,633	13,042	12,151
	FIXED ASSETS				
0451	EQUIPMENT	1,093			
	TOTAL FIXED ASSETS	1,093			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	126,243-	97,077-	16,466-	16,466-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	126,243-	97,077-	16,466-	16,466-
	TOTAL PURCHASING	72,616	129,839	210,549	209,658

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	77,311	157,530	184,004	184,004
0131	SALARIES-EXTRA HELP	20,829	11,805		
0171	SALARIES-OVERTIME	22	83	415	415
0191	RETIREMENT	11,486	23,688	28,226	28,226
0193	OASDI	4,180	8,840	10,440	10,440
0194	LIFE INSURANCE	32	119	211	211
0195	HEALTH INSURANCE	2,462	5,556	7,214	7,214
0197	DENTAL INSURANCE	608	1,285	1,482	1,482
	TOTAL SALARIES & EMPLOYEE BENEFITS	116,930	208,906	231,992	231,992
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,965	4,363	7,500	7,500
0202	OFFICE EXPENSE-POSTAGE	3,396	2,955	5,000	4,500
0203	OFFICE EXP-SUBS & PERIODICALS	3	163	300	300
0206	COMMUNICATIONS	4,996	4,913	5,400	5,400
0209	MEMBERSHIPS	25	25	25	25
0211	MAINTENANCE-EQUIPMENT	447	520	750	600
0214	RENTS & LEASES-EQUIPMENT			360	360
0217	TRANSPORTATION & TRAVEL	202	148	350	350
0218	TRANS & TRAVEL-MOTOR POOL	1,385	1,774	2,700	2,500
0220	PROFESSIONAL & SPEC SERVICES	885	3,789	1,500	1,500
0226	SPECIAL DEPARTMENTAL EXPENSE	50			
0232	INSURANCE-WORKER'S COMPENSATION			419	368
0236	INSURANCE-CASUALTY			310	402
0238	MISCELLANEOUS EXPENSE		167		
0246	HOUSEHOLD EXPENSE	18	78		
	TOTAL SERVICES & SUPPLIES	14,372	18,895	24,614	23,805
	FIXED ASSETS				
0451	EQUIPMENT	53	1,659	8,704	8,704
	TOTAL FIXED ASSETS	53	1,659	8,704	8,704

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	81,447-	142,725-	196	196
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	81,447-	142,725-	196	196
	TOTAL COLLECTIONS DIVISION	49,908	86,735	265,506	264,697

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	276,682	307,619	308,685	317,463
0131	SALARIES-EXTRA HELP	4,009	1,700		
0151	SALARIES-INTERIM	17			
0171	SALARIES-OVERTIME		2,308	685	685
0191	RETIREMENT	38,551	43,436	47,353	48,553
0193	OASDI	10,304	10,827	11,302	12,102
0194	LIFE INSURANCE	55	140	179	199
0195	HEALTH INSURANCE	5,141	5,777	6,074	6,174
0197	DENTAL INSURANCE	1,273	1,359	1,248	1,323
	TOTAL SALARIES & EMPLOYEE BENEFITS	336,032	373,166	375,526	386,499
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,780	3,866	3,500	7,600
0202	OFFICE EXPENSE-POSTAGE	2,076	1,827	2,500	2,200
0203	OFFICE EXP-SUBS & PERIODICALS	3,602	5,265	4,500	4,500
0206	COMMUNICATIONS	4,750	4,903	5,870	5,870
0209	MEMBERSHIPS	75	75	175	175
0211	MAINTENANCE-EQUIPMENT	259	316	365	365
0214	RENTS & LEASES-EQUIPMENT	3,687	3,582	3,500	3,500
0217	TRANSPORTATION & TRAVEL	2,159	1,938	1,900	1,900
0218	TRANS & TRAVEL-MOTOR POOL	1,118	1,136	1,350	1,350
0220	PROFESSIONAL & SPEC SERVICES	4,871	4,044	30,700	30,700
0223	PUBLICATIONS & LEGAL NOTICES	96		200	200
0232	INSURANCE-WORKER'S COMPENSATION			325	357
0236	INSURANCE-CASUALTY			575	700
0264	RENTS-STRUCTURES & GROUNDS			852	852
	TOTAL SERVICES & SUPPLIES	26,473	26,952	56,312	60,269
	FIXED ASSETS				
0451	EQUIPMENT	938	233	723	723
	TOTAL FIXED ASSETS	938	233	723	723

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	22,225-	40,132-	40,132-	88,873-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	22,225-	40,132-	40,132-	88,873-
	TOTAL COUNTY COUNSEL	341,218	360,219	392,429	358,618

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	213,557	222,004	382,168	335,944
0131	SALARIES-EXTRA HELP	1,188	204		
0151	SALARIES-INTERIM	319	454		
0171	SALARIES-OVERTIME	275	1,267	5,354	5,354
0191	RETIREMENT	31,536	35,525	58,623	51,533
0193	OASDI	9,997	11,157	18,409	15,713
0194	LIFE INSURANCE	58	148	311	255
0195	HEALTH INSURANCE	5,380	5,691	10,632	8,734
0197	DENTAL INSURANCE	1,335	1,336	2,184	1,794
0198	SALARY SAVINGS				25,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	263,645	277,786	477,681	394,327
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	8,287	8,838	10,000	10,000
0202	OFFICE EXPENSE-POSTAGE	4,288	4,491	6,000	5,000
0203	OFFICE EXP-SUBS & PERIODICALS	573	631	750	625
0206	COMMUNICATIONS	3,913	4,594	6,500	6,500
0209	MEMBERSHIPS	383	458	460	460
0211	MAINTENANCE-EQUIPMENT	381	449	600	600
0217	TRANSPORTATION & TRAVEL	1,104	1,238	2,208	2,000
0218	TRANS & TRAVEL-MOTOR POOL	1,415	1,302	2,100	2,100
0220	PROFESSIONAL & SPEC SERVICES	16,072	25,382	38,200	36,000
0220 0007	DATA PROCESSING DIRECT CHARGES	13,427	17,904	25,000	25,000
0223	PUBLICATIONS & LEGAL NOTICES	2,005	3,549	4,000	4,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,080	1,292	2,200	2,200
0226 0013	EDUCATIONAL REIMBURSEMENT	3,234	8,615	10,000	10,000
0226 0016	CAREER INCENTIVE PROGRAM				
0226 0017	MANAGEMENT DEVELOPMENT TRAINING	10,769		5,000	
0232	INSURANCE-WORKER'S COMPENSATION			227	300
0236	INSURANCE-CASUALTY			597	714
	TOTAL SERVICES & SUPPLIES	66,931	78,743	113,842	105,499

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	3,997	37	3,357	2,505
	TOTAL FIXED ASSETS	3,997	37	3,357	2,505
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	175,424-	276,788-	247,078-	133,896-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	175,424-	276,788-	247,078-	133,896-
	TOTAL PERSONNEL	159,149	79,778	347,802	368,435

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012401 - CAREER OPPORTUNITIES DEVELOPMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	17,695	53,243	22,946	22,946
0100 0105	PERSONAL SERVICES-COUNTY	13,951	21,062	11,457	11,457
	TOTAL SALARIES & EMPLOYEE BENEFITS	31,646	74,305	34,403	34,403
	SERVICES & SUPPLIES				
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	1,350	556	767	767
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	1,344	462		
0236	INSURANCE-CASUALTY				55
	TOTAL SERVICES & SUPPLIES	2,694	1,018	767	822
	FIXED ASSETS				
0400 0161	EQUIPMENT-COUNTY	40			
	TOTAL FIXED ASSETS	40			
	TOTAL CAREER OPPORTUNITIES DEVELOPMENT	34,380	75,323	35,170	35,225

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	65,381	70,692	79,004	79,004
0131	SALARIES-EXTRA HELP	33,996	36,584	32,452	26,722
0151	SALARIES-INTERIM	961			
0171	SALARIES-OVERTIME	5,514	5,134	7,204	5,707
0181	SALARIES-HOLIDAY PAY	417	435	256	256
0191	RETIREMENT	9,779	10,793	12,119	12,119
0193	OASDI	4,137	4,633	6,951	6,951
0194	LIFE INSURANCE	27	68	97	97
0195	HEALTH INSURANCE	2,422	2,700	3,354	3,354
0197	DENTAL INSURANCE	600	631	689	689
	TOTAL SALARIES & EMPLOYEE BENEFITS	123,234	131,670	142,126	134,899
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,101	7,880	5,200	5,200
0202	OFFICE EXPENSE-POSTAGE	31,537	31,843	32,300	32,300
0203	OFFICE EXP-SUBS & PERIODICALS	127	406	400	400
0206	COMMUNICATIONS	3,504	2,982	3,200	3,200
0211	MAINTENANCE-EQUIPMENT	294	954	1,200	1,200
0214	RENTS & LEASES-EQUIPMENT	388	18,442	17,000	17,000
0217	TRANSPORTATION & TRAVEL	16,634	8,282	10,100	10,100
0218	TRANS & TRAVEL-MOTOR POOL	1,898	3,057	5,100	3,700
0220	PROFESSIONAL & SPEC SERVICES		4,240	5,000	5,000
0220 0007	DATA PROCESSING DIRECT CHARGES	12,664	26,016	25,000	25,000
0223	PUBLICATIONS & LEGAL NOTICES	5,145	4,273	5,850	5,850
0226	SPECIAL DEPARTMENTAL EXPENSE	219,216	132,658	122,000	122,000
0232	INSURANCE-WORKER'S COMPENSATION			361	399
0236	INSURANCE-CASUALTY				627
0264	RENTS-STRUCTURES & GROUNDS	10,166	4,125	5,000	5,000
0269	SMALL TOOLS & INSTRUMENTS	43	91	100	100
	TOTAL SERVICES & SUPPLIES	310,717	245,249	237,811	237,076

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	8,571	412	3,749	3,315
	TOTAL FIXED ASSETS	8,571	412	3,749	3,315
	TOTAL REGISTRATION & ELECTIONS	442,522	377,331	383,686	375,290

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	342,525	971,734	1,105,272	1,105,272
0131	SALARIES-EXTRA HELP	19,884	22,599	1,352	1,352
0151	SALARIES-INTERIM	5,789	17,243		
0171	SALARIES-OVERTIME	3,670	6,034	1,877	1,877
0181	SALARIES-HOLIDAY PAY	2,752	8,457	6,399	6,399
0185	PER DIEM LABOR	549	285	730	730
0191	RETIREMENT	51,755	149,626	169,548	169,548
0193	OASDI	18,289	54,943	63,164	63,164
0194	LIFE INSURANCE	109	744	948	948
0195	HEALTH INSURANCE	9,127	25,615	32,269	32,269
0197	DENTAL INSURANCE	2,260	5,991	6,630	6,630
	TOTAL SALARIES & EMPLOYEE BENEFITS	456,709	1,263,271	1,388,189	1,388,189
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	317	732	1,000	1,000
0202	OFFICE EXPENSE-POSTAGE	14	30	30	30
0203	OFFICE EXP-SUBS & PERIODICALS	26		25	25
0206	COMMUNICATIONS	1,359	1,642	1,600	1,600
0211	MAINTENANCE-EQUIPMENT	2,404	6,978	2,500	2,500
0211 0011	MAINTENANCE-EQUIPMENT-JAIL & HONOR FARM	2,485	1,731	4,000	4,000
0211 0012	MAINTENANCE-EQUIPMENT-JUVENILE HALL	483	620	1,000	1,000
0211 0013	AIRPORT		639	1,000	1,000
0211 0014	S.J.CO. GEN. HOSPITAL		36,576	35,000	35,000
0214	RENTS & LEASES-EQUIPMENT	135	31	28,250	28,250
0217	TRANSPORTATION & TRAVEL	9	181	500	500
0218	TRANS & TRAVEL-MOTOR POOL	8,968	18,021	20,000	20,000
0220	PROFESSIONAL & SPEC SERVICES			100	100
0226 0014	FILM PURCHASE		10		
0232	INSURANCE-WORKER'S COMPENSATION			26,448	30,407
0236	INSURANCE-CASUALTY			3,950	6,211
0240	CLOTHING & PERSONAL SUPPLIES	193	615	200	200
0246	HOUSEHOLD EXPENSE	146,881	177,947	190,000	190,000
0249	UTILITIES	164,218	195,867	217,400	207,000
0249 0011	UTILITIES - BRET HARTE		24,780	30,000	25,000
0260	MAINT-STRUCTURES & GROUNDS	65,344	106,748	90,000	90,000

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0260 0011	MAINT-STRUCTURES & GROUNDS-JAIL & HONOR FARM	29,183	45,011	35,000	35,000
0260 0012	MAINT-STRUCTURES & GROUNDS-JUVENILE HALL	10,124	11,050	16,000	16,000
0260 0013	AIRPORT		25,130	44,000	44,000
0260 0014	S.J.CO. GEN. HOSPITAL		77,984	92,300	92,300
0260 0501	MAINTENANCE TO BUILDINGS		9		
0264	RENTS-STRUCTURES & GROUNDS	64,629	2,550	45,000	45,000
0269	SMALL TOOLS & INSTRUMENTS	1,093	1,141	2,000	2,000
0269 0011	SMALL TOOLS & INSTRUMENTS-JAIL & HONOR FARM	231	408	750	750
0269 0012	SMALL TOOLS & INSTRUMENTS-JUVENILE HALL	140	144	400	400
0269 0013	AIRPORT		344	500	500
0269 0014	S.J.CO. GEN. HOSPITAL		1,990	2,500	2,500
	TOTAL SERVICES & SUPPLIES	498,236	738,909	891,453	882,273
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS		1,147	1,200	1,200
	TOTAL OTHER CHARGES		1,147	1,200	1,200
	FIXED ASSETS				
0411 0531	AIRCONDITIONING-AGRICULTURE BUILDING				
0451	EQUIPMENT	4,737	6,677	8,749	8,749
	TOTAL FIXED ASSETS	4,737	6,677	8,749	8,749
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	145,823-	839,902-	113,500-	113,500-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	145,823-	839,902-	113,500-	113,500-
	TOTAL GOVERNMENT BUILDINGS	813,859	1,170,102	2,176,091	2,166,911

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0401 0010	SOUTH COUNTY PARK ACQUISITION	10,421	5,080		
0401 0011	DOWNTOWN LAND ACQUISITION		201		
0401 0015	GIANONE PARK ACQUISITION	56,339			
0401 0022	AIRPORT LAND ACQUISITION	35,047	191,176	825,000	625,000
0401 0023	SOLID WASTE DISPOSAL SITE		1,745	100,000	100,000
0401 0024	WILSON WAY COMPLEX		16,000		
0401 0025	T.M.R. HIGH SCHOOL LAND ACQUISITION		25,168		
0401 0026	MOKELUMNE RIVER EGRESS SITE		900	100,000	100,000
0401 0027	BUILDING ACQUISITION			700,000	700,000
0401 0100	220 E. MAIN ST.	75,606			
0401 0101	202 E. MAIN ST.	36,600			
0411 0416	DEPENDENT CHILDRENS HOME-FIRE ALARM	3,650			
0411 0417	DEPENDENT CHILDRENS HOME-AIR CONDITIONING	1,920	122,266		
0411 0418	JUVENILE HALL-GYMNASIUM	71,432			
0411 0419	JUVENILE HALL	4,723			
0411 0425	KENNEDY MEMORIAL PARK DEVELOPMENT	300,852	125,703		
0411 0426	HARMONY GROVE HISTORICAL SITE DEVELOPMENT	375			
0411 0427	MOSSDALE Y DEVELOPMENT			320,000	320,000
0411 0429	SOUTH COUNTY PARK DEVELOPMENT	17,606	89,677	8,000	8,000
0411 0430	OAK GROVE PARK DEVELOPMENT	105,790	28,274		
0411 0431	EAST STOCKTON COMM. PARK DEV.	13,572	13,669		
0411 0432	LARCH-CLOVER PARK DEV.	48,779	120,178		
0411 0433	GIANONE PARK DEVELOPMENT	16,875	235,656		
0411 0434	WESTGATE LANDING DEV.	9,664		90,500	90,500
0411 0435	TAFT PARK DEVELOPMENT	11,153	23,411		
0411 0436	GARDEN ACRES PARK			9,000	9,000
0411 0437	RIFLE RANGE	6,014	3,656		
0411 0438	DOS REIS ANGLING ACCESS	18,577	2,955		
0411 0440	MANDEVILLE TIP			2,000	2,000
0411 0441	LARCH CLOVER COMMUNITY CENTER	11,071			
0411 0442	LATHROP COMMUNITY CENTER	106,048	169,682		
0411 0443	LATHROP PARK			10,000	10,000
0411 0444	MICKE GROVE PARK GATES	9,160			
0411 0445	CAMANCHE PARK	786	3,625	30,000	30,000
0411 0446	WEST JACKSON PARK	875			
0411 0447	AIRPORT APRON DRAINAGE AND ELEC				
0411 0448	AIRPORT TAXIWAY F OVERLAY			400,000	400,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0411 0450	AIRPORT SECURITY AREA	91,060	218,221		
0411 0451	AIRPORT FENCING & LIGHTING	13,466	202,579		
0411 0452	AIRPORT ACCESS ROAD		305,925		
0411 0453	AIRPORT TERMINAL PARKING		13,361		
0411 0455	AIRPORT INDUSTRIAL PARK	215,374	49,140		
0411 0456	AIRPORT T. HANGAR	107,660	75,495		
0411 0457	AIRPORT INDUSTRIAL PARK - PHASE 2			614,000	614,000
0411 0463	SHERIFF-JAIL ADMINISTRATION BLDG.	69,604	7,578	310,000	310,000
0411 0469	HAZELTON COMPLEX IMPROVEMENTS	29,201	15,990		
0411 0470	PLANNING DEPT ADDITION	62,765	1,181		
0411 0471	RIPON LIBRARY	15,000			
0411 0472	ESCALON COURT FACILITY		50,000		
0411 0488	AIRPORT PAVING	11,250	3,500		
0411 0492	AGRICULTURAL DEPT MINOR REPAIRS		15,699		
0411 0495	ANIMAL SHELTER	35,052			
0411 0496	COURTHOUSE REMODELING	45,582	49,550	35,000	35,000
0411 0501	HOSPITAL SURGERY HEAT & AIR COND.	34,405			
0411 0503	HOSPITAL SEWAGE TREATMENT PLANT	1,703	347	734,000	734,000
0411 0504	HOSPITAL AIR CONDITIONING		1,218		
0411 0510	BOGGS TRACT PARK	5,221	3,855	6,000	6,000
0411 0511	FUTURE PROJECTS				
0411 0514	ALCOHOLIC REHABILITATION CENTER		25,196		
0411 0517	COURTHOUSE ELEVATOR/ESCALATORS	11,200	26,983	120,000	120,000
0411 0519	MICKE GROVE SOUTH PHASE 1		36,900		
0411 0520	MUSEUM EQUIPMENT BLDG. MICKE GROVE		65,932		
0411 0521	PUBLIC DEFENDER-REMODELING	288			
0411 0528	RAYMUS VILLAGE SEWAGE INTERCEPTOR	47,948	168,002		
0411 0529	LODI GRAPE FESTIVAL-BEAM REPAIR	1,100			
0411 0530	MICKE GROVE OFFICE REMODELING	4,486			
0411 0531	AIRCONDITIONING-AGRICULTURE BUILDING		96,782		
0411 0532	AIRPORT ANNEX RESTORATION		104,550		
0411 0533	TMR HIGH SCHOOL		16,159	480,000	480,000
0411 0534	MICKE GROVE MUSEUM - PHASE I		4,800	175,000	175,000
0411 0535	JUROR PARKING AREA		3,440		
0411 0538	MICKE GROVE SOUTH - PHASE 2			50,000	50,000
	TOTAL FIXED ASSETS	1,775,300	2,741,405	4,918,500	4,918,500
	TOTAL PUBLIC IMPROVEMENT	1,775,300	2,741,405	4,918,500	4,918,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 09 ADVERTISING ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	38,314			
0220 0023	STATE FAIR EXHIBIT	5,506	8,500	8,500	8,500
0220 0024	MULTI EVENTS CENTER STUDY	2,166			
0220 0031	CARSON CONSULTANTS	50,400			
0226	SPECIAL DEPARTMENTAL EXPENSE		3,607	1,000	1,000
	TOTAL SERVICES & SUPPLIES	96,386	12,107	9,500	9,500
	OTHER CHARGES				
0301 0203	STOCKTON C OF C	27,742	24,704	20,242	20,242
0301 0204	LODI C OF C	5,225	5,225	5,225	5,225
0301 0205	TRACY C OF C	4,085	4,085	4,085	4,085
0301 0206	MANTECA C OF C	3,325	3,325	3,325	3,325
0301 0207	ESCALON C OF C	1,710	1,140	1,140	1,140
0301 0208	LINDEN-PETERS C OF C	712	475	1,300	900
0301 0209	RIPON C OF C	1,710	1,140	1,140	1,140
0301 0210	LATHROP C OF C	1,284	523	523	523
0301 0211	FRENCH CAMP C OF C	850	850	850	850
0301 0212	FARMINGTON C OF C	712	475	475	475
0301 0213	THORNTON C OF C	712	475	675	475
0301 0215	SAN JOAQUIN COUNTY C. OF C.	3,847	1,250	1,250	1,250
0301 0217	STOCKTON CONVENTION BUREAU	5,890	5,890	5,890	5,890
0301 0218	CLEMENTS-LOCKEFORD C OF C	1,075	600	710	600
0301 0219	ECONOMIC DEVELOPMENT ASSN	125,000	125,000	175,000	175,000
0301 0220	MISS S.J. CO. PAGEANT ASSN.	2,750	2,000	2,000	2,000
0301 0222	MEXICAN - AMERICAN C OF C		7,500	27,641	7,500
0301 0223	FILIPINO COMMUNITY			10,000	
	TOTAL OTHER CHARGES	186,629	184,657	261,471	230,620
	TOTAL ADVERTISING COUNTY RESOURCES	283,015	196,764	270,971	240,120

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	90,292	106,994	110,583	110,583
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	130			
0191	RETIREMENT	13,318	16,219	16,964	16,964
0193	OASDI	4,436	5,558	5,878	5,878
0194	LIFE INSURANCE	30	79	89	89
0195	HEALTH INSURANCE	2,157	2,618	3,038	3,038
0197	DENTAL INSURANCE	532	610	624	624
	TOTAL SALARIES & EMPLOYEE BENEFITS	110,895	132,078	137,176	137,176
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,887	2,200	2,200	2,200
0202	OFFICE EXPENSE-POSTAGE	204	300	350	350
0206	COMMUNICATIONS	443	861	700	700
0209	MEMBERSHIPS		29		
0211	MAINTENANCE-EQUIPMENT	80	89	150	150
0217	TRANSPORTATION & TRAVEL	214	530	600	600
0218	TRANS & TRAVEL-MOTOR POOL	240	109	500	500
0220	PROFESSIONAL & SPEC SERVICES				
0232	INSURANCE-WORKER'S COMPENSATION			638	771
0249	UTILITIES				
0269	SMALL TOOLS & INSTRUMENTS			100	100
	TOTAL SERVICES & SUPPLIES	3,068	4,118	5,238	5,371
	FIXED ASSETS				
0451	EQUIPMENT	101	438	1,510	1,510
	TOTAL FIXED ASSETS	101	438	1,510	1,510
	TOTAL SURVEYOR	114,064	136,634	143,924	144,057

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - RETIREMENT & HEALTH INSURANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	24,062	32,625	35,608	35,608
0131	SALARIES-EXTRA HELP	215		2,028	2,028
0171	SALARIES-OVERTIME		2		
0191	RETIREMENT	4,510,838	5,212,467	6,064,579	6,379,742
0192	MEDICAL INSURANCE FOR RETIREES	18,214	27,246	39,000	39,000
0193	OASDI	1,383,559	1,601,876	2,291,380	2,010,716
0194	LIFE INSURANCE	5,950	20,494	30,000	34,891
0195	HEALTH INSURANCE	835,703	967,735	1,220,145	1,246,839
0197	DENTAL INSURANCE	207,100	224,056	290,000	266,260
	TOTAL SALARIES & EMPLOYEE BENEFITS	6,985,641	8,086,501	9,972,740	10,015,084
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	674	1,124	1,400	1,200
0202	OFFICE EXPENSE-POSTAGE	245	643	1,400	1,300
0203	OFFICE EXP-SUBS & PERIODICALS	109		150	150
0209	MEMBERSHIPS	25	25	25	25
0211	MAINTENANCE-EQUIPMENT	1,121	1,968	2,250	2,150
0214	RENTS & LEASES-EQUIPMENT		8,870		
0217	TRANSPORTATION & TRAVEL	243	584	1,500	1,500
0220	PROFESSIONAL & SPEC SERVICES	3,873	1,793	34,000	34,000
0220 0007	DATA PROCESSING DIRECT CHARGES		9,317	9,000	9,000
0232	INSURANCE-WORKER'S COMPENSATION				39
0236	INSURANCE-CASUALTY				73
	TOTAL SERVICES & SUPPLIES	6,290	24,324	49,725	49,437
	FIXED ASSETS				
0451	EQUIPMENT	766	369	304	304
	TOTAL FIXED ASSETS	766	369	304	304

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - RETIREMENT & HEALTH INSURANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	6,949,512-	8,060,299-	7,440,072-	7,495,349-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,949,512-	8,060,299-	7,440,072-	7,495,349-
	TOTAL RETIREMENT & HEALTH INSURANCE	43,185	50,895	2,582,697	2,569,476

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016300 - INSURANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES		303-		
0232	INSURANCE-WORKER'S COMPENSATION	220,087	303,460	490,000	490,000
0236	INSURANCE-CASUALTY	308,228	746,769	988,382	1,055,217
0281 0001	INDIRECT SERVICES-ADMINISTRATIVE SUPPORT			30,930	30,930
	TOTAL SERVICES & SUPPLIES	528,315	1,049,926	1,509,312	1,576,147
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	396,863-	796,959-	960,931-	1,099,333-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	396,863-	796,959-	960,931-	1,099,333-
	TOTAL INSURANCE	131,452	252,967	548,381	476,814

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES & REFUNDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	3,358	3,189	3,000	3,000
	TOTAL SERVICES & SUPPLIES	3,358	3,189	3,000	3,000
	TOTAL REBATES & REFUNDS	3,358	3,189	3,000	3,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL & GARAGE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0008	MOTOR POOL WORKING CAPITAL FUND	23,500		213,900	187,900
	TOTAL OTHER CHARGES	23,500		213,900	187,900
	TOTAL MOTOR POOL & GARAGE	23,500		213,900	187,900

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 06 LIVESTOCK INDEMNITY ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016700 - JUDGEMENTS & DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES	2,998	1,926	2,300	2,300
	TOTAL OTHER CHARGES	2,998	1,926	2,300	2,300
	TOTAL JUDGEMENTS & DAMAGES	2,998	1,926	2,300	2,300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016701 - JUDGMENT AND DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES	809			
	TOTAL OTHER CHARGES	809			
	TOTAL JUDGMENT AND DAMAGES	809			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	53,540	62,373	63,642	63,642
0131	SALARIES-EXTRA HELP	1,335			
0151	SALARIES-INTERIM	601			
0171	SALARIES-OVERTIME	123	764	552	552
0181	SALARIES-HOLIDAY PAY				
0191	RETIREMENT	7,988	9,439	9,764	9,764
0193	OASDI	3,141	3,569	3,749	3,749
0194	LIFE INSURANCE	27	72	78	78
0195	HEALTH INSURANCE	1,993	2,455	2,659	2,659
0197	DENTAL INSURANCE	491	546	546	546
	TOTAL SALARIES & EMPLOYEE BENEFITS	69,239	79,218	80,990	80,990
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	30,642	47,910	40,000	40,000
0202	OFFICE EXPENSE-POSTAGE	125,085	135,646	130,000	130,000
0206	COMMUNICATIONS	217,364	252,448	256,000	256,000
0209	MEMBERSHIPS		24	24	24
0211	MAINTENANCE-EQUIPMENT	3,100	3,207	3,300	3,300
0214	RENTS & LEASES-EQUIPMENT	14,868	3,215	2,800	2,800
0217	TRANSPORTATION & TRAVEL	239	240	150	150
0218	TRANS & TRAVEL-MOTOR POOL	167	94	150	150
0226	SPECIAL DEPARTMENTAL EXPENSE	11	39		
0232	INSURANCE-WORKER'S COMPENSATION			63	78
0236	INSURANCE-CASUALTY			216	295
0240	CLOTHING & PERSONAL SUPPLIES	34			
0249	UTILITIES		2		
	TOTAL SERVICES & SUPPLIES	391,510	442,825	432,703	432,797
	FIXED ASSETS				
0451	EQUIPMENT	26,492	7,422	10,000	10,000
	TOTAL FIXED ASSETS	26,492	7,422	10,000	10,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	446,688-	480,862-	513,721-	513,721-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	446,688-	480,862-	513,721-	513,721-
	TOTAL CENTRAL SERVICES	40,553	48,603	9,972	10,066

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	6,207-	4,123-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,207-	4,123-		
	TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE	6,207-	4,123-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	315,283	353,929	402,872	402,872
0131	SALARIES-EXTRA HELP	5,702	14,318	6,552	6,552
0141	SALARIES-EXTRA HELP-CONTRACTUAL	635			
0151	SALARIES-INTERIM	1,646	962		
0171	SALARIES-OVERTIME	4,031	12,078	7,300	7,300
0191	RETIREMENT	46,828	53,716	61,799	61,799
0193	OASDI	17,444	20,411	22,532	22,532
0194	LIFE INSURANCE	116	275	430	430
0195	HEALTH INSURANCE	10,036	11,471	14,683	14,683
0197	DENTAL INSURANCE	2,500	2,689	3,016	3,016
	TOTAL SALARIES & EMPLOYEE BENEFITS	404,221	469,849	519,184	519,184
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	18,299	25,930	28,000	28,000
0202	OFFICE EXPENSE-POSTAGE	8,283	9,663	10,500	10,500
0203	OFFICE EXP-SUBS & PERIODICALS	476	441	660	660
0206	COMMUNICATIONS	8,446	9,572	9,950	9,950
0209	MEMBERSHIPS	97	135	235	235
0211	MAINTENANCE-EQUIPMENT	976	1,338	1,000	1,000
0214	RENTS & LEASES-EQUIPMENT	7,683	10,264	9,600	9,600
0217	TRANSPORTATION & TRAVEL	835	576	1,300	1,200
0218	TRANS & TRAVEL-MOTOR POOL	514	489	700	700
0220	PROFESSIONAL & SPEC SERVICES	35	36		
0220 0007	DATA PROCESSING DIRECT CHARGES	15,061	22,657	20,000	20,000
0223	PUBLICATIONS & LEGAL NOTICES		93	150	100
0229	JURY & WITNESS EXPENSE	175			
0232	INSURANCE-WORKER'S COMPENSATION			384	463
0236	INSURANCE-CASUALTY			1,391	1,170
0264	RENTS-STRUCTURES & GROUNDS		162	200	200
	TOTAL SERVICES & SUPPLIES	60,880	81,356	84,070	83,778

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	4,283	47	2,822	2,562
	TOTAL FIXED ASSETS	4,283	47	2,822	2,562
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	7,515-	5,644-	3,000-	3,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	7,515-	5,644-	3,000-	3,000-
	TOTAL COUNTY CLERK	461,869	545,608	603,076	602,524

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020101 - COUNTY CLERK - COURT SYSTEMS INPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	3,634	4,585		
0100 0105	PERSONAL SERVICES-COUNTY	5,918	1,682		
	TOTAL SALARIES & EMPLOYEE BENEFITS	9,552	6,267		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	769	356		
0200 0131	CONSULTANT SERVICES-FEDERAL	9,858	11,218		
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY	583	1,306		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	584	1,073		
	TOTAL SERVICES & SUPPLIES	11,794	13,953		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	268	597 — 625		
	TOTAL FIXED ASSETS	268	597		
	TOTAL COUNTY CLERK - COURT SYSTEMS INPROVEMENT	21,614	20,817		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020102 - COUNTY CLERK - COURT SYSTEMS IMPROVEMENT I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		13,968	64,799	64,799
0100 0111	PERSONAL SERVICES-STATE			7,026	7,026
0100 0201	FRINGE BENEFITS-FEDERAL		2,497	25,800	25,800
	TOTAL SALARIES & EMPLOYEE BENEFITS		16,465	97,625	97,625
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		140	2,650	2,650
0200 0131	CONSULTANT SERVICES-FEDERAL			5,000	5,000
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY			2,415	2,415
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			7,027	7,027
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		4,770	9,213	9,213
	TOTAL SERVICES & SUPPLIES		4,910	26,305	26,305
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		1,059	16,602	16,602
	TOTAL FIXED ASSETS		1,059	16,602	16,602
	TOTAL COUNTY CLERK - COURT SYSTEMS IMPROVEMENT I		22,434	140,532	140,532

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020103 - COUNTY CLERK - COURT SYSTEMS IMPROVEMENT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL			20,955	20,955
0100 0111	PERSONAL SERVICES-STATE			2,153	2,153
0100 0201	FRINGE BENEFITS-FEDERAL			8,000	8,000
	TOTAL SALARIES & EMPLOYEE BENEFITS			31,108	31,108
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			750	750
0200 0131	CONSULTANT SERVICES-FEDERAL				
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY			1,000	1,000
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			2,077	2,077
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			4,438	4,438
	TOTAL SERVICES & SUPPLIES			8,265	8,265
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL			10,000	10,000
	TOTAL FIXED ASSETS			10,000	10,000
	TOTAL COUNTY CLERK - COURT SYSTEMS IMPROVEMENT II			49,373	49,373

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	663,536	812,391	960,600	846,893
0121	CAREER INCENTIVE PAY	4,245	4,777	5,000	5,000
0131	SALARIES-EXTRA HELP	10,591	16,622	18,154	17,000
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	22	1,571	11,814	2,000
0191	RETIREMENT	99,307	121,125	147,354	135,123
0193	OASDI	19,295	25,031	31,431	25,982
0194	LIFE INSURANCE	137	391	586	511
0195	HEALTH INSURANCE	12,628	15,307	19,995	17,464
0197	DENTAL INSURANCE	3,125	3,768	4,108	3,588
	TOTAL SALARIES & EMPLOYEE BENEFITS	812,886	1,000,983	1,199,042	1,053,561
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	6,480	7,914	12,000	11,000
0202	OFFICE EXPENSE-POSTAGE	1,321	1,854	2,100	2,400
0203	OFFICE EXP-SUBS & PERIODICALS	5,409	6,547	7,500	7,500
0206	COMMUNICATIONS	19,933	20,258	24,000	21,500
0209	MEMBERSHIPS	270	420	420	420
0211	MAINTENANCE-EQUIPMENT	1,340	1,152	2,100	2,100
0214	RENTS & LEASES-EQUIPMENT	6,413	8,584	13,260	10,500
0217	TRANSPORTATION & TRAVEL	2,327	3,244	4,725	4,725
0218	TRANS & TRAVEL-MOTOR POOL	17,746	22,635	27,000	24,000
0220	PROFESSIONAL & SPEC SERVICES	18,096	12,024	16,000	16,000
0220 0007	DATA PROCESSING DIRECT CHARGES				950
0220 0008	REPORTING & TRANSCRIBING			5,500	5,500
0226	SPECIAL DEPARTMENTAL EXPENSE	2,653	12,862	5,400	5,400
0226 0016	CAREER INCENTIVE PROGRAM				
0229	JURY & WITNESS EXPENSE	903	1,141	1,500	1,500
0232	INSURANCE-WORKER'S COMPENSATION			6,901	7,540
0236	INSURANCE-CASUALTY			1,397	1,684
	TOTAL SERVICES & SUPPLIES	82,891	98,635	129,803	122,719

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	8,131	2,041	102,660	3,586
	TOTAL FIXED ASSETS	8,131	2,041	102,660	3,586
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	9,576-	37,133-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	9,576-	37,133-		
	TOTAL DISTRICT ATTORNEY	894,332	1,064,526	1,431,505	1,179,866

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	167,833	225,997	375,778	238,468
0121	CAREER INCENTIVE PAY	1,439	1,883	2,000	2,000
0131	SALARIES-EXTRA HELP				10,000
0171	SALARIES-OVERTIME	708	543	6,764	2,000
0191	RETIREMENT	25,482	34,776	57,644	36,580
0193	OASDI	5,944	8,301	12,286	9,098
0194	LIFE INSURANCE	56	161	372	232
0195	HEALTH INSURANCE	4,888	6,509	12,655	7,910
0197	DENTAL INSURANCE	1,208	1,318	2,600	1,625
	TOTAL SALARIES & EMPLOYEE BENEFITS	207,558	279,488	470,099	307,913
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,413	6,391	7,500	6,600
0202	OFFICE EXPENSE-POSTAGE	3,079	3,369	5,000	4,500
0206	COMMUNICATIONS	3,737	5,313	4,500	4,500
0211	MAINTENANCE-EQUIPMENT	452	562	525	525
0214	RENTS & LEASES-EQUIPMENT		131	4,500	750
0217	TRANSPORTATION & TRAVEL	562	2,615	1,925	1,285
0220	PROFESSIONAL & SPEC SERVICES	30	244	50	50
0220 0007	DATA PROCESSING DIRECT CHARGES	1,889	204	20,000	20,000
0220 0008	REPORTING & TRANSCRIBING	30		300	300
0232	INSURANCE-WORKER'S COMPENSATION			2,776	3,157
0236	INSURANCE-CASUALTY			394	460
	TOTAL SERVICES & SUPPLIES	13,192	18,829	47,470	42,127
	FIXED ASSETS				
0451	EQUIPMENT		2,228	10,390	2,232
	TOTAL FIXED ASSETS		2,228	10,390	2,232
	TOTAL DISTRICT ATTORNEY-FAMILY SUPPORT	220,750	300,545	527,959	352,272

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	470,531	611,505	747,065	662,828
0131	SALARIES-EXTRA HELP	34,873	25,213	33,384	27,000
0151	SALARIES-INTERIM		397		
0171	SALARIES-OVERTIME		4,427	9,000	6,200
0181	SALARIES-HOLIDAY PAY		21		
0191	RETIREMENT	71,268	91,953	114,600	101,678
0193	OASDI	20,014	29,215	33,850	28,922
0194	LIFE INSURANCE	89	258	517	407
0195	HEALTH INSURANCE	9,673	12,558	17,653	12,979
0197	DENTAL INSURANCE	2,391	2,938	3,627	3,042
	TOTAL SALARIES & EMPLOYEE BENEFITS	608,839	778,485	959,696	843,056
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7,381	9,775	10,125	9,950
0202	OFFICE EXPENSE-POSTAGE	824	1,413	2,000	1,700
0203	OFFICE EXP-SUBS & PERIODICALS	3,800	6,757	6,100	6,000
0206	COMMUNICATIONS	9,431	9,564	11,500	11,250
0209	MEMBERSHIPS	172	372	300	300
0211	MAINTENANCE-EQUIPMENT	321	463	650	600
0214	RENTS & LEASES-EQUIPMENT	2,088	4,443	5,688	4,300
0217	TRANSPORTATION & TRAVEL	8,301	6,972	10,000	9,000
0218	TRANS & TRAVEL-MOTOR POOL	600	3,566	4,250	5,100
0220	PROFESSIONAL & SPEC SERVICES	6,000	50	4,000	4,000
0229	JURY & WITNESS EXPENSE	1,800	3,750	1,000	1,000
0229 0009		141			
0232	INSURANCE-WORKER'S COMPENSATION			1,319	1,608
0236	INSURANCE-CASUALTY			888	876
0264	RENTS-STRUCTURES & GROUNDS	27,827	24,578	24,250	24,250
	TOTAL SERVICES & SUPPLIES	68,686	71,703	82,070	79,934
	FIXED ASSETS				
0451	EQUIPMENT	12,412	3,334	3,872	912
	TOTAL FIXED ASSETS	12,412	3,334	3,872	912
	TOTAL PUBLIC DEFENDER	689,937	853,522	1,045,638	923,902

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	119,478	132,654	145,138	145,138
0131	SALARIES-EXTRA HELP	2,372	7,072	5,988	5,988
0171	SALARIES-OVERTIME		2,371	1,864	1,864
0191	RETIREMENT	8,666	10,276	11,700	11,700
0193	OASDI	2,408	3,005	3,360	3,360
0194	LIFE INSURANCE	39	108	130	130
0195	HEALTH INSURANCE	3,073	3,704	4,000	4,000
0197	DENTAL INSURANCE	763	863	936	936
	TOTAL SALARIES & EMPLOYEE BENEFITS	136,799	160,053	173,116	173,116
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,360	2,010	2,300	2,300
0202	OFFICE EXPENSE-POSTAGE	322	383	450	450
0203	OFFICE EXP-SUBS & PERIODICALS	10,521	9,390	10,000	10,000
0206	COMMUNICATIONS	2,944	2,800	3,000	3,000
0207	COMMUNICATIONS-COURT REPORTERS	1,443	1,500	1,600	1,600
0209	MEMBERSHIPS	539	820	885	885
0211	MAINTENANCE-EQUIPMENT	64	94	125	125
0217	TRANSPORTATION & TRAVEL	1,184	7,666	1,200	1,200
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	3,756	771-	1,000	1,000
0220	PROFESSIONAL & SPEC SERVICES	5,995	535	5,000	2,500
0220 0006	COURT ASSIGNED COUNSEL	80,657	94,566	90,000	90,000
0220 0008	REPORTING & TRANSCRIBING	98,871	138,860	140,000	140,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	33,484	46,099	45,000	45,000
0226	SPECIAL DEPARTMENTAL EXPENSE		23		
0229	JURY & WITNESS EXPENSE	89,746	128,096	130,000	130,000
0229 0002	WITNESS EXPENSE	35	186	200	200
0232	INSURANCE-WORKER'S COMPENSATION			145	170
0236	INSURANCE-CASUALTY			1,539	2,325
	TOTAL SERVICES & SUPPLIES	330,921	432,257	432,444	430,755

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	1,465	1,667	10,000	10,000
	TOTAL FIXED ASSETS	1,465	1,667	10,000	10,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		1,615-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		1,615-		
	TOTAL SUPERIOR COURTS	469,185	592,362	615,560	613,871

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020501 - SUPERIOR COURTS - TRIAL COURT DELAY GRANT I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL			17,862	17,862
0100 0105	PERSONAL SERVICES-COUNTY			1,800	1,800
0100 0111	PERSONAL SERVICES-STATE			1,800	1,800
0100 0201	FRINGE BENEFITS-FEDERAL			6,800	6,800
	TOTAL SALARIES & EMPLOYEE BENEFITS			28,262	28,262
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			50	50
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL		95		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY				
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL			4,585	4,585
	TOTAL SERVICES & SUPPLIES		95	4,635	4,635
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		969		
	TOTAL FIXED ASSETS		969		
	TOTAL SUPERIOR COURTS - TRIAL COURT DELAY GRANT I		1,064	32,897	32,897

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020502 - SUPERIOR COURTS - TRIAL COURT DELAY GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL			6,089	6,089
0100 0105	PERSONAL SERVICES-COUNTY				
0100 0111	PERSONAL SERVICES-STATE			536	536
0100 0201	FRINGE BENEFITS-FEDERAL			2,300	2,300
	TOTAL SALARIES & EMPLOYEE BENEFITS			8,925	8,925
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			15	15
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL				
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			536	536
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL			1,022	1,022
	TOTAL SERVICES & SUPPLIES			1,573	1,573
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL				
	TOTAL FIXED ASSETS				
	TOTAL SUPERIOR COURTS - TRIAL COURT DELAY GRANT II			10,498	10,498

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	378,594	486,258	584,717	549,459
0131	SALARIES-EXTRA HELP	8,616	903	3,432	3,432
0151	SALARIES-INTERIM	5,578	501		
0171	SALARIES-OVERTIME	611	4,922	5,064	5,064
0191	RETIREMENT	37,394	52,522	89,695	84,287
0193	OASDI	11,729	17,064	28,196	26,141
0194	LIFE INSURANCE	110	296	538	492
0195	HEALTH INSURANCE	9,559	13,316	18,284	16,703
0197	DENTAL INSURANCE	2,380	3,119	3,757	3,432
	TOTAL SALARIES & EMPLOYEE BENEFITS	454,571	578,901	733,683	689,010
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	17,946	24,752	32,000	30,000
0202	OFFICE EXPENSE-POSTAGE	17,809	11,077	10,800	10,800
0203	OFFICE EXP-SUBS & PERIODICALS	3,941	3,522	5,300	5,300
0206	COMMUNICATIONS	8,808	10,110	10,900	10,900
0209	MEMBERSHIPS	318	535	825	825
0211	MAINTENANCE-EQUIPMENT	1,020	1,370	1,400	1,400
0214	RENTS & LEASES-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL	519	910	2,800	2,500
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	3,627	3,597	2,500	2,500
0218	TRANS & TRAVEL-MOTOR POOL	124	180	300	300
0220	PROFESSIONAL & SPEC SERVICES	10,283	13,250	7,840	7,500
0220 0006	COURT ASSIGNED COUNSEL	18,697	57,296	58,000	58,000
0220 0007	DATA PROCESSING DIRECT CHARGES	28,105	59,096	110,000	110,000
0220 0008	REPORTING & TRANSCRIBING	50,316	56,526	60,100	60,100
0220 0009	PSYCHIATRIC & OTHER EXAMS	180	370	500	500
0229	JURY & WITNESS EXPENSE	17	117		
0229 0001	JURY EXPENSE	20,459	1,148		
0229 0002	WITNESS EXPENSE	7,087	7,429	10,500	10,500
0232	INSURANCE-WORKER'S COMPENSATION			509	615
0236	INSURANCE-CASUALTY			2,193	3,083
0238	MISCELLANEOUS EXPENSE	150	50	100	100
0246	HOUSEHOLD EXPENSE		18		
0249	UTILITIES		29		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	189,406	251,382	316,567	314,923
	FIXED ASSETS				
0451	EQUIPMENT	2,146	3,488	3,549	2,200
	TOTAL FIXED ASSETS	2,146	3,488	3,549	2,200
	TOTAL STOCKTON MUNICIPAL COURT	646,123	833,771	1,053,799	1,006,133

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020601 - STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	37,257			
	TOTAL SALARIES & EMPLOYEE BENEFITS	37,257			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL				
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL	21,324	318		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	3,886			
	TOTAL SERVICES & SUPPLIES	25,210	318		
	TOTAL STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM	62,467	318		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020602 - STOCKTON MUNICIPAL COURT-STEP PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	27,600			
0131	SALARIES-EXTRA HELP	677			
0151	SALARIES-INTERIM	1,966			
0171	SALARIES-OVERTIME	1,047			
0191	RETIREMENT	4,035			
0193	OASDI	1,598			
0194	LIFE INSURANCE				
0195	HEALTH INSURANCE	981			
0197	DENTAL INSURANCE	242			
	TOTAL SALARIES & EMPLOYEE BENEFITS	38,146			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	616			
0202	OFFICE EXPENSE-POSTAGE	628			
0203	OFFICE EXP-SUBS & PERIODICALS				
0211	MAINTENANCE-EQUIPMENT	97			
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES				
0220	PROFESSIONAL & SPEC SERVICES				
0220 0007	DATA PROCESSING DIRECT CHARGES				
0229 0001	JURY EXPENSE	3,851			
0229 0002	WITNESS EXPENSE				
0238	MISCELLANEOUS EXPENSE				
	TOTAL SERVICES & SUPPLIES	5,192			
	FIXED ASSETS				
0451	EQUIPMENT				
	TOTAL FIXED ASSETS				
	TOTAL STOCKTON MUNICIPAL COURT-STEP PROGRAM	43,338			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	96,218	106,108	124,019	109,535
0131	SALARIES-EXTRA HELP	3,817	2,583	4,356	4,356
0171	SALARIES-OVERTIME	1,371	9,920	1,283	1,283
0191	RETIREMENT	9,122	10,541	19,024	16,802
0193	OASDI	3,566	4,599	6,358	5,512
0194	LIFE INSURANCE	28	68	118	100
0195	HEALTH INSURANCE	2,385	2,863	4,049	3,417
0197	DENTAL INSURANCE	595	670	832	702
	TOTAL SALARIES & EMPLOYEE BENEFITS	117,102	137,352	160,039	141,707
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	5,249	7,494	9,000	8,500
0202	OFFICE EXPENSE-POSTAGE	3,314	5,034	7,900	6,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,599	2,053	1,600	1,600
0206	COMMUNICATIONS	1,738	2,115	2,550	2,550
0209	MEMBERSHIPS	75	40	90	90
0211	MAINTENANCE-EQUIPMENT	446	507	650	625
0214	RENTS & LEASES-EQUIPMENT	1,446	2,270	2,150	2,150
0217	TRANSPORTATION & TRAVEL	781	723	1,234	1,234
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	601	987	1,220	1,220
0220	PROFESSIONAL & SPEC SERVICES	3,005	4,288	4,325	4,325
0220 0006	COURT ASSIGNED COUNSEL	2,310	14,996	15,000	15,000
0220 0008	REPORTING & TRANSCRIBING	16,988	19,009	22,500	22,500
0223	PUBLICATIONS & LEGAL NOTICES			55	55
0229	JURY & WITNESS EXPENSE	5,778	7,533	16,320	14,000
0229 0001	JURY EXPENSE	226	318	605	300
0229 0002	WITNESS EXPENSE	17	1,185	200	50
0232	INSURANCE-WORKER'S COMPENSATION			120	131
0236	INSURANCE-CASUALTY			291	256
0246	HOUSEHOLD EXPENSE			150	150
	TOTAL SERVICES & SUPPLIES	43,573	68,552	85,960	80,736

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT		280	7,211	2,766
	TOTAL FIXED ASSETS		280	7,211	2,766
	TOTAL LODI MUNICIPAL COURT	160,675	206,184	253,210	225,209

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	89,758	83,287	102,194	96,484
0131	SALARIES-EXTRA HELP	7,918	4,079	2,500	2,500
0171	SALARIES-OVERTIME		2,008	500	500
0191	RETIREMENT	8,192	8,347	15,676	14,800
0193	OASDI	3,215	3,417	4,796	4,462
0194	LIFE INSURANCE	28	54	98	89
0195	HEALTH INSURANCE	2,343	2,274	3,353	3,037
0197	DENTAL INSURANCE	585	566	689	624
	TOTAL SALARIES & EMPLOYEE BENEFITS	112,039	104,032	129,806	122,496
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,551	5,872	6,500	6,500
0202	OFFICE EXPENSE-POSTAGE	2,942	3,757	4,000	4,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,956	2,503	2,171	2,300
0206	COMMUNICATIONS	2,659	3,305	3,153	3,200
0209	MEMBERSHIPS		15	140	80
0211	MAINTENANCE-EQUIPMENT	517	898	693	693
0214	RENTS & LEASES-EQUIPMENT	390	316	412	412
0217	TRANSPORTATION & TRAVEL	729	552	1,937	1,700
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	44	3,240	5,136	3,000
0220	PROFESSIONAL & SPEC SERVICES	61	10,284	12,248	7,500
0220 0006	COURT ASSIGNED COUNSEL	2,381	11,806	11,000	11,000
0220 0008	REPORTING & TRANSCRIBING	10,517	7,429	14,500	8,000
0220 0009	PSYCHIATRIC & OTHER EXAMS		75		
0229	JURY & WITNESS EXPENSE	9,265	6,480	15,000	10,500
0232	INSURANCE-WORKER'S COMPENSATION			101	118
0236	INSURANCE-CASUALTY			588	620
0246	HOUSEHOLD EXPENSE		2		
0249	UTILITIES		3		
0260	MAINT-STRUCTURES & GROUNDS	107			
	TOTAL SERVICES & SUPPLIES	35,119	56,537	77,579	59,623

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTICN - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	53	293	2,840	785
	TOTAL FIXED ASSETS	53	293	2,840	785
	TOTAL MANTECA-RIPON-ESCALON MUNICIPAL COURT	147,211	160,862	210,225	182,904

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	64,612	82,484	88,737	88,737
0131	SALARIES-EXTRA HELP	2,165	5,476	165	165
0171	SALARIES-OVERTIME	1,208	3,283	673	673
0191	RETIREMENT	5,168	4,887	13,612	13,612
0193	OASDI	2,162	2,070	4,058	4,058
0194	LIFE INSURANCE	13	29	78	78
0195	HEALTH INSURANCE	1,759	2,001	2,659	2,659
0197	DENTAL INSURANCE	443	465	546	546
	TOTAL SALARIES & EMPLOYEE BENEFITS	77,530	100,695	110,528	110,528
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,864	5,076	5,500	5,500
0202	OFFICE EXPENSE-POSTAGE	2,062	2,770	3,000	3,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,475	2,588	2,500	2,500
0206	COMMUNICATIONS	1,499	2,027	2,000	2,000
0209	MEMBERSHIPS		105	115	115
0211	MAINTENANCE-EQUIPMENT	178	379	300	300
0214	RENTS & LEASES-EQUIPMENT	385	391	400	400
0217	TRANSPORTATION & TRAVEL	376	917	650	650
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	4,753	893	1,200	500
0220	PROFESSIONAL & SPEC SERVICES	11,433	3,039	3,800	1,000
0220 0006	COURT ASSIGNED COUNSEL	2,643	12,020	14,000	14,000
0220 0008	REPORTING & TRANSCRIBING	7,033	8,938	10,000	10,000
0229	JURY & WITNESS EXPENSE	2,250	4,257	4,500	4,500
0232	INSURANCE-WORKER'S COMPENSATION			93	112
0236	INSURANCE-CASUALTY			254	551
	TOTAL SERVICES & SUPPLIES	36,951	43,400	48,312	45,128
	FIXED ASSETS				
0451	EQUIPMENT	439	3,310		150
	TOTAL FIXED ASSETS	439	3,310		150
	TOTAL TRACY MUNICIPAL COURT	114,920	147,405	158,840	155,806

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	56	631	1,000	1,000
0202	OFFICE EXPENSE-POSTAGE	50	50	50	50
0220	PROFESSIONAL & SPEC SERVICES	16,513	3,968	30,000	30,000
0220 0008	REPORTING & TRANSCRIBING			2,500	2,500
0229	JURY & WITNESS EXPENSE	1,951	17,274	45,550	45,550
	TOTAL SERVICES & SUPPLIES	18,570	21,923	79,100	79,100
	FIXED ASSETS				
0451	EQUIPMENT	616			
	TOTAL FIXED ASSETS	616			
	TOTAL GRAND JURY	19,186	21,923	79,100	79,100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,692,964	3,302,396	3,554,107	3,467,259
0121	CAREER INCENTIVE PAY	29,785	41,118	40,000	40,000
0131	SALARIES-EXTRA HELP	26,095	16,532	16,553	16,019
0141	SALARIES-EXTRA HELP-CONTRACTUAL		386		
0151	SALARIES-INTERIM	42,498	56,860		
0171	SALARIES-OVERTIME	70,536	197,686	160,161	85,000
0181	SALARIES-HOLIDAY PAY	60,659	88,122	89,230	85,758
0185	PER DIEM LABOR	2,668	2,998		
0191	RETIREMENT	417,988	525,114	545,201	531,878
0193	OASDI	13,689	15,866	30,304	28,145
0194	LIFE INSURANCE	1,064	1,992	2,776	2,682
0195	HEALTH INSURANCE	64,356	77,718	94,336	91,172
0197	DENTAL INSURANCE	15,597	18,132	19,383	18,733
0198	SALARY SAVINGS			250,000-	200,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	3,437,899	4,344,920	4,302,051	4,166,646
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	13,362	20,849	20,820	20,820
0202	OFFICE EXPENSE-POSTAGE	4,378	4,872	4,655	4,655
0203	OFFICE EXP-SUBS & PERIODICALS	1,711	1,451	1,700	1,700
0206	COMMUNICATIONS	47,241	33,145	33,000	33,000
0209	MEMBERSHIPS	180	293	250	250
0211	MAINTENANCE-EQUIPMENT	11,843	18,147	23,500	23,500
0214	RENTS & LEASES-EQUIPMENT	24,205	31,300	37,290	37,290
0217	TRANSPORTATION & TRAVEL	12,222	10,957	12,600	12,600
0217 0003	TRANS. & TRAVEL-TELEV. PHOTOG. TRAINING COURSE	1,216			
0218	TRANS & TRAVEL-MOTOR POOL	256,090	378,033	425,145	425,145
0220	PROFESSIONAL & SPEC SERVICES	15,625	8,876	23,700	23,700
0220 0007	DATA PROCESSING DIRECT CHARGES			170,000	170,000
0220 0015	AUTOPSY SERVICES	74,823	83,943	92,500	92,500
0220 0030	NARCOTICS PREVENTION	8,500			
0226	SPECIAL DEPARTMENTAL EXPENSE	24,090	27,761	42,800	39,700
0226 0018	PEACE OFFICER STANDARDS TRAINING	18,561	20,129	18,000	18,000
0229	JURY & WITNESS EXPENSE	775	517	650	650
0232	INSURANCE-WORKER'S COMPENSATION		33,676	102,868	128,055

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0236	INSURANCE-CASUALTY			52,077	50,235
0240	CLOTHING & PERSONAL SUPPLIES	27,686	47,596	46,220	46,220
0240 0001	LAW ENFORCEMENT EQUIPMENT	7,700	18,957	6,000	6,000
0246	HOUSEHOLD EXPENSE				
0255	MEDICAL DENTAL & LAB SUPPLIES	365	637	1,050	1,050
0269	SMALL TOOLS & INSTRUMENTS	429	126	500	500
	TOTAL SERVICES & SUPPLIES	551,002	741,265	1,115,325	1,135,570
	OTHER CHARGES				
0301 0120	CITY OF STOCKTON-NARCOTICS TASK FORCE		6,846		
0381	TAXES & ASSESSMENTS	5			
	TOTAL OTHER CHARGES	5	6,846		
	FIXED ASSETS				
0451	EQUIPMENT	31,867	9,815	35,792	12,460
	TOTAL FIXED ASSETS	31,867	9,815	35,792	12,460
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	32,796-	149,208-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	32,796-	149,208-		
	TOTAL SHERIFF-CORONER	3,987,977	4,953,638	5,453,168	5,314,676

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021601 - SHERIFF-INFORMATION SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	45,069			
0100 0102	PERSONAL SERVICES-SYSTEM&PROGRAMMING-COUNTY	15,088			
	TOTAL SALARIES & EMPLOYEE BENEFITS	60,157			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	469			
0200 0131	CONSULTANT SERVICES-FEDERAL				
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY	9,201			
0200 0142	OPERATING EXPENSES-COMPUTER OPERATOR SALARIES	1,218			
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	9,322			
0200 0144	OPERATING EXPENSES-EQUIPMENT RENTAL-COUNTY	19,893			
	TOTAL SERVICES & SUPPLIES	40,103			
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	28	140,125		
0400 0161	EQUIPMENT-COUNTY		11,667		
	TOTAL FIXED ASSETS	28	151,792		
	TOTAL SHERIFF-INFORMATION SYSTEM	100,288	151,792		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	76,104	91,003	90,774	90,774
0121	CAREER INCENTIVE PAY	1,172	895	1,085	1,085
0171	SALARIES-OVERTIME	2,202	5,837	6,187	6,187
0181	SALARIES-HOLIDAY PAY	3,816	3,559	5,321	5,321
0191	RETIREMENT	11,944	14,520	13,924	13,924
0194	LIFE INSURANCE		51	67	67
0195	HEALTH INSURANCE	1,655	1,994	2,278	2,278
0197	DENTAL INSURANCE	408	465	468	468
	TOTAL SALARIES & EMPLOYEE BENEFITS	97,301	118,324	120,104	120,104
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	430	231	500	500
0202	OFFICE EXPENSE-POSTAGE	30			
0206	COMMUNICATIONS	57			
0211	MAINTENANCE-EQUIPMENT	1,895	4,636	3,180	3,180
0214	RENTS & LEASES-EQUIPMENT	82	682	1,412	1,412
0217	TRANSPORTATION & TRAVEL	80		550	550
0218	TRANS & TRAVEL-MOTOR POOL	9,826	8,490	12,200	12,200
0220	PROFESSIONAL & SPEC SERVICES	129			
0226	SPECIAL DEPARTMENTAL EXPENSE	83		55	55
0232	INSURANCE-WORKER'S COMPENSATION	727	2,232	3,099	4,291
0236	INSURANCE-CASUALTY				2,426
0240	CLOTHING & PERSONAL SUPPLIES	898	1,399	715	715
0255	MEDICAL DENTAL & LAB SUPPLIES	25	81	55	55
0264	RENTS-STRUCTURES & GROUNDS	2,892	2,892	3,900	3,900
0269	SMALL TOOLS & INSTRUMENTS	477	61		
	TOTAL SERVICES & SUPPLIES	17,631	20,704	25,666	29,284
	FIXED ASSETS				
0451	EQUIPMENT	19,681	8,445	898	748
	TOTAL FIXED ASSETS	19,681	8,445	898	748
	TOTAL SHERIFF-BOATING SAFETY	134,613	147,473	146,668	150,136

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021603 - SHERIFF-CRIME SPECIFIC BURGLARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	198,107			
0100 0105	PERSONAL SERVICES-COUNTY				
	TOTAL SALARIES & EMPLOYEE BENEFITS	198,107			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	1,552			
0200 0122	TRAVEL-COUNTY	760			
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	469			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	7,127			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	906			
	TOTAL SERVICES & SUPPLIES	10,814			
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	311			
0400 0161	EQUIPMENT-COUNTY	29,868	152,641		
	TOTAL FIXED ASSETS	30,179	152,641		
	TOTAL SHERIFF-CRIME SPECIFIC BURGLARY	239,100	152,641		

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021604 - NARCOTICS IMPACT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0105	PERSONAL SERVICES-COUNTY	16,848	70,067 no		
0100 0106	PERSONAL SERVICES-FEDERAL-COUNTY	25,783	134,967		
0100 0107	PERSONAL SERVICES-FEDERAL-STOCKTON	13,474	91,754 — 062		
0100 0108	PERSONAL SERVICES-FEDERAL-STATE D.O.J.		38,562 — L62		
0100 0109	PERSONAL SERVICES-STATE D.O.J.		41,309 — L62		
0100 0110	PERSONAL SERVICES-FEDERAL-STATE FRAN. TAX BRD.	5,061	21,931 — L62		
	TOTAL SALARIES & EMPLOYEE BENEFITS	61,166	398,590		
	SERVICES & SUPPLIES				
0200 0123	TRAVEL-FEDERAL-COUNTY		220		
0200 0124	TRAVEL-FEDERAL-STOCKTON	442	1,057		
0200 0125	TRAVEL-FEDERAL-STATE D.O.J.		1,398 L62		
0200 0126	CONSULTANT SERVICES-FEDERAL-COUNTY	2,128	34,110		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	2,750	7,671 no		
0200 0149	OPERATING EXPENSES-FEDERAL-STOCKTON	1,715	39,009 062		
0200 0150	OPERATING EXPENSES-FEDERAL-STATE D.O.J.		29,109 L62		
0200 0152	OPERATING EXPENSES-FEDERAL-COUNTY		500 no		
	TOTAL SERVICES & SUPPLIES	7,035	113,074		
	FIXED ASSETS				
0400 0161	EQUIPMENT-COUNTY		16,849		
0400 0162	EQUIPMENT-FEDERAL-COUNTY	1,127	5,009 no		
0400 0163	EQUIPMENT-FEDERAL-STOCKTON	5,960	33,949 — 062		
0400 0164	EQUIPMENT-FEDERAL-STATE D.O.J.		27,716 — L62		
	TOTAL FIXED ASSETS	7,087	83,523		
	TOTAL NARCOTICS IMPACT PROGRAM	75,288	595,187		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021605 - SHERIFF INFORMATION SYSTEM-PERIOD III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	21,778	37,703		
0100 0102	PERSONAL SERVICES-SYSTEM&PROGRAMMING-COUNTY		23,897		
0100 0111	PERSONAL SERVICES-STATE	9,587	7,288		
	TOTAL SALARIES & EMPLOYEE BENEFITS	31,365	68,888		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	1,638			
0200 0131	CONSULTANT SERVICES-FEDERAL	3,378	104,954		
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY	8,965	40,165		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	1,869	30,450		
0200 0144	OPERATING EXPENSES-EQUIPMENT RENTAL-COUNTY	15,518	77,965		
	TOTAL SERVICES & SUPPLIES	31,368	253,534		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		1,388		
	TOTAL FIXED ASSETS		1,388		
	TOTAL SHERIFF INFORMATION SYSTEM-PERIOD III	62,733	323,810		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	86,081	116,507	147,681	147,681
0131	SALARIES-EXTRA HELP	15,354	30,526	11,397	8,000
0151	SALARIES-INTERIM	4,812	45		
0191	RETIREMENT	12,809	17,149	22,654	22,654
0193	OASDI	81	185		
0194	LIFE INSURANCE	24	71	111	111
0195	HEALTH INSURANCE	2,021	2,623	3,797	3,797
0197	DENTAL INSURANCE	500	614	780	780
	TOTAL SALARIES & EMPLOYEE BENEFITS	121,682	167,720	186,420	183,023
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	40	207	100	100
0202	OFFICE EXPENSE-POSTAGE	29	50	50	50
0203	OFFICE EXP-SUBS & PERIODICALS			25	
0206	COMMUNICATIONS	673	535	650	650
0209	MEMBERSHIPS			40	40
0211	MAINTENANCE-EQUIPMENT	57	33		
0217	TRANSPORTATION & TRAVEL	444	100	500	500
0218	TRANS & TRAVEL-MOTOR POOL	27	23	50	50
0226	SPECIAL DEPARTMENTAL EXPENSE		378	2,500	500
0232	INSURANCE-WORKER'S COMPENSATION			4,752	5,864
0240	CLOTHING & PERSONAL SUPPLIES	303	2,415	3,000	2,500
	TOTAL SERVICES & SUPPLIES	1,573	3,741	11,667	10,254
	FIXED ASSETS				
0451	EQUIPMENT		1,392	900	900
	TOTAL FIXED ASSETS		1,392	900	900
	TOTAL MARSHAL-STOCKTON	123,255	172,853	198,987	194,177

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	47,996	50,470	62,950	53,320
0131	SALARIES-EXTRA HELP	662	5,617		
0171	SALARIES-OVERTIME	36			
0191	RETIREMENT	7,347	7,912	9,656	8,179
0193	OASDI	1,109	800	660	460
0194	LIFE INSURANCE	17	39	56	44
0195	HEALTH INSURANCE	1,188	1,232	1,899	1,519
0197	DENTAL INSURANCE	294	289	390	312
	TOTAL SALARIES & EMPLOYEE BENEFITS	58,649	66,359	75,611	63,834
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	408	428	400	400
0202	OFFICE EXPENSE-POSTAGE	420	440	540	540
0203	OFFICE EXP-SUBS & PERIODICALS	48	67	85	85
0206	COMMUNICATIONS	946	1,039	1,150	1,150
0209	MEMBERSHIPS	30		30	30
0211	MAINTENANCE-EQUIPMENT	166	157	165	165
0217	TRANSPORTATION & TRAVEL	493	544	424	424
0218	TRANS & TRAVEL-MOTOR POOL	3,527	4,044	4,800	4,200
0223	PUBLICATIONS & LEGAL NOTICES	4	4	5	5
0226	SPECIAL DEPARTMENTAL EXPENSE	49	376	160	160
0232	INSURANCE-WORKER'S COMPENSATION			1,449	1,710
0240	CLOTHING & PERSONAL SUPPLIES	96	542	100	100
	TOTAL SERVICES & SUPPLIES	6,187	7,641	9,308	8,969
	FIXED ASSETS				
0451	EQUIPMENT		296	2,705	145
	TOTAL FIXED ASSETS		296	2,705	145
	TOTAL MARSHAL-LODI	64,836	74,296	87,624	72,948

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	43,028	53,060	68,861	53,320
0131	SALARIES-EXTRA HELP	4,032	3,229	500	500
0151	SALARIES-INTERIM		3,674		
0171	SALARIES-OVERTIME	582	603	700	700
0191	RETIREMENT	6,666	8,488	10,563	8,179
0193	OASDI	409	479	793	460
0194	LIFE INSURANCE	13	41	62	44
0195	HEALTH INSURANCE	1,136	1,334	2,151	1,519
0197	DENTAL INSURANCE	280	310	442	312
	TOTAL SALARIES & EMPLOYEE BENEFITS	56,146	71,218	84,072	65,034
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	412	507	500	500
0202	OFFICE EXPENSE-POSTAGE	300	302	450	450
0203	OFFICE EXP-SUBS & PERIODICALS	38	11	50	50
0206	COMMUNICATIONS	680	720	750	750
0209	MEMBERSHIPS		10	60	30
0211	MAINTENANCE-EQUIPMENT	251	203	300	250
0217	TRANSPORTATION & TRAVEL	724	510	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	2,058	2,836	3,200	3,200
0226	SPECIAL DEPARTMENTAL EXPENSE		402	800	200
0232	INSURANCE-WORKER'S COMPENSATION			1,859	2,204
0240	CLOTHING & PERSONAL SUPPLIES	96	810	800	378
	TOTAL SERVICES & SUPPLIES	4,559	6,311	9,769	9,012
	FIXED ASSETS				
0451	EQUIPMENT	1,008	339	1,830	165
	TOTAL FIXED ASSETS	1,008	339	1,830	165
	TOTAL MARSHAL-MANTECA-RIPON-ESCALON	61,713	77,868	95,671	74,211

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022000 - MARSHAL-TRACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	30,845	36,051	47,693	37,869
0131	SALARIES-EXTRA HELP	233			
0171	SALARIES-OVERTIME	1,301	2,049	2,500	2,500
0191	RETIREMENT	4,702	5,722	7,316	5,809
0193	OASDI	1,149	1,157	460	460
0194	LIFE INSURANCE	5	18	42	33
0195	HEALTH INSURANCE	849	1,000	1,456	1,140
0197	DENTAL INSURANCE	209	233	299	234
	TOTAL SALARIES & EMPLOYEE BENEFITS	39,293	46,230	59,766	48,045
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	268	215	250	250
0202	OFFICE EXPENSE-POSTAGE	264	337	450	450
0203	OFFICE EXP-SUBS & PERIODICALS	67	30	50	50
0206	COMMUNICATIONS	673	804	700	700
0209	MEMBERSHIPS	30	30	30	30
0211	MAINTENANCE-EQUIPMENT	203	63	225	100
0214	RENTS & LEASES-EQUIPMENT		26		
0217	TRANSPORTATION & TRAVEL	138	232	250	250
0218	TRANS & TRAVEL-MOTOR POOL	970	2,440	2,200	2,200
0220	PROFESSIONAL & SPEC SERVICES		3		
0226	SPECIAL DEPARTMENTAL EXPENSE		383	200	200
0232	INSURANCE-WORKER'S COMPENSATION			985	1,205
0240	CLOTHING & PERSONAL SUPPLIES	48	337	300	300
	TOTAL SERVICES & SUPPLIES	2,661	4,900	5,640	5,735
	FIXED ASSETS				
0451	EQUIPMENT	873	345	225	
	TOTAL FIXED ASSETS	873	345	225	
	TOTAL MARSHAL-TRACY	42,827	51,475	65,631	53,780

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,083,637	1,239,431	1,412,379	1,405,122
0121	CAREER INCENTIVE PAY	7,022	10,538	9,716	9,716
0131	SALARIES-EXTRA HELP	43,954	24,716	10,018	10,018
0151	SALARIES-INTERIM	14,295	20,567		
0171	SALARIES-OVERTIME	11,764	27,944	16,535	16,535
0181	SALARIES-HOLIDAY PAY	29,996	37,191	28,964	28,964
0185	PER DIEM LABOR	2,501	2,464	2,355	2,355
0191	RETIREMENT	166,136	193,457	216,658	216,658
0193	OASDI	10,718	15,309	15,075	15,075
0194	LIFE INSURANCE		849	1,133	1,133
0195	HEALTH INSURANCE	26,716	30,188	38,533	38,533
0197	DENTAL INSURANCE	6,603	7,313	7,917	7,917
0198	SALARY SAVINGS			35,000-	84,300-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,403,342	1,609,967	1,724,283	1,667,726
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,604	15,508	15,814	15,814
0202	OFFICE EXPENSE-POSTAGE	259	330	300	300
0203	OFFICE EXP-SUBS & PERIODICALS	344	502	350	350
0206	COMMUNICATIONS	13,742	13,953	14,000	14,000
0211	MAINTENANCE-EQUIPMENT	4,568	3,822	3,800	3,800
0214	RENTS & LEASES-EQUIPMENT	4,811	3,284	3,750	3,750
0217	TRANSPORTATION & TRAVEL	262	513	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	4,911	4,725	8,500	6,550
0220	PROFESSIONAL & SPEC SERVICES	130,938	323,051	325,000	325,000
0226	SPECIAL DEPARTMENTAL EXPENSE	2,708	6,120	8,000	8,000
0232	INSURANCE-WORKER'S COMPENSATION		12,931	38,340	46,511
0236	INSURANCE-CASUALTY			21,141	23,478
0240	CLOTHING & PERSONAL SUPPLIES	44,466	57,977	75,000	75,000
0243	FOOD	228,731	239,790	260,000	260,000
0246	HOUSEHOLD EXPENSE	74,768	90,581	84,500	84,500
0249	UTILITIES	46,501	46,467	46,500	46,500
0252	AGRICULTURAL	1,076			
0255	MEDICAL DENTAL & LAB SUPPLIES	5,143			
0269	SMALL TOOLS & INSTRUMENTS	202	28	300	300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	573,034	819,582	906,295	914,853
	OTHER CHARGES				
0301 0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	2,684	2,177	2,177	2,177
0307	SUPPORT & CARE OF PERSONS-COUNTY	9,972	745	1,000	1,000
	TOTAL OTHER CHARGES	12,656	2,922	3,177	3,177
	FIXED ASSETS				
0451	EQUIPMENT	9,995	11,599	43,869	35,051
	TOTAL FIXED ASSETS	9,995	11,599	43,869	35,051
	TOTAL SHERIFF-CUSTODY DIVISION	1,999,027	2,444,070	2,677,624	2,620,807

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	904,525	1,027,730	1,081,767	1,081,767
0131	SALARIES-EXTRA HELP	5,713	712		
0151	SALARIES-INTERIM	2,114	3,088		
0171	SALARIES-OVERTIME	886	507	584	584
0191	RETIREMENT	133,987	150,233	165,942	165,942
0193	OASDI	45,903	60,807	58,932	58,932
0194	LIFE INSURANCE	241	647	926	926
0195	HEALTH INSURANCE	23,709	27,176	31,542	31,542
0197	DENTAL INSURANCE	5,890	6,357	6,482	6,482
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,122,968	1,277,257	1,346,175	1,346,175
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	13,465	16,131	17,250	17,250
0202	OFFICE EXPENSE-POSTAGE	2,113	2,432	2,500	2,500
0203	OFFICE EXP-SUBS & PERIODICALS	659	831	1,100	1,100
0206	COMMUNICATIONS	28,701	28,429	30,240	30,240
0209	MEMBERSHIPS	25	64	64	64
0211	MAINTENANCE-EQUIPMENT	3,608	3,129	4,358	4,358
0214	RENTS & LEASES-EQUIPMENT	8,439	8,223	9,274	9,274
0217	TRANSPORTATION & TRAVEL	1,709	2,183	1,750	1,750
0218	TRANS & TRAVEL-MOTOR POOL	13,875	17,806	18,560	18,560
0220	PROFESSIONAL & SPEC SERVICES	3,185			
0220 0007	DATA PROCESSING DIRECT CHARGES	21,297	20,175	26,924	26,924
0223	PUBLICATIONS & LEGAL NOTICES			25	25
0226	SPECIAL DEPARTMENTAL EXPENSE	773	113	1,500	1,500
0232	INSURANCE-WORKER'S COMPENSATION			5,226	6,353
0236	INSURANCE-CASUALTY			2,421	3,070
0240	CLOTHING & PERSONAL SUPPLIES				
	TOTAL SERVICES & SUPPLIES	97,849	99,516	121,192	122,968
	FIXED ASSETS				
0451	EQUIPMENT	808		4,100	4,100
	TOTAL FIXED ASSETS	808		4,100	4,100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	3,008-	16,864-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	3,008-	16,864-		
	TOTAL PROBATION	1,218,617	1,359,909	1,471,467	1,473,243

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION AND CORRECTION

BUDGET UNIT - 022701 - DELINQUENCY PREVENTION COMMISSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL				
0281	INDIRECT COSTS		11,182	20,200	20,200
	TOTAL SERVICES & SUPPLIES		11,182	20,200	20,200
	TOTAL DELINQUENCY PREVENTION COMMISSION		11,182	20,200	20,200

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION AND CORRECTION

BUDGET UNIT - 022702 - NEW DIRECTIONS - DIVERSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		55,546		
0100 0105	PERSONAL SERVICES-COUNTY			17,390	17,390
0100 0111	PERSONAL SERVICES-STATE			5,124	5,124
	TOTAL SALARIES & EMPLOYEE BENEFITS		55,546	22,514	22,514
	SERVICES & SUPPLIES				
0200 0117	TRAINING-FEDERAL		810		
0200 0118	TRAINING-STATE		1,900		
0200 0119	TRAINING-COUNTY		2,223		
0200 0121	TRAVEL-FEDERAL		1,347		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		4,034		
	TOTAL SERVICES & SUPPLIES		10,314		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		2,335		
	TOTAL FIXED ASSETS		2,335		
	TOTAL NEW DIRECTIONS - DIVERSION		68,195	22,514	22,514

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION AND CORRECTION

BUDGET UNIT - 022703 - DELINQUENCY PREVENTION PLANNER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		15,526	23,207	23,207
0100 0105	PERSONAL SERVICES-COUNTY			4,532	4,532
0100 0111	PERSONAL SERVICES-STATE		1,797	1,289	1,289
	TOTAL SALARIES & EMPLOYEE BENEFITS		17,323	29,028	29,028
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		858		
0200 0122	TRAVEL-COUNTY			864	864
0200 0133	CONSULTANT SERVICES-COUNTY			650	650
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY		2	540	540
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		1,302	2,386	2,386
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		427		
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE		15		
	TOTAL SERVICES & SUPPLIES		2,604	4,440	4,440
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		1,448		
	TOTAL FIXED ASSETS		1,448		
	TOTAL DELINQUENCY PREVENTION PLANNER		21,375	33,468	33,468

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	501,717	499,111	594,139	594,139
0131	SALARIES-EXTRA HELP	79,302	124,483	74,887	74,887
0151	SALARIES-INTERIM	2,310	17,618		
0171	SALARIES-OVERTIME	3,121	15,743	15,036	15,036
0181	SALARIES-HOLIDAY PAY	7,426	7,329	21,694	21,694
0191	RETIREMENT	70,707	71,808	91,140	91,140
0193	OASDI	24,365	25,558	40,488	40,488
0194	LIFE INSURANCE	140	357	569	569
0195	HEALTH INSURANCE	14,172	14,443	19,361	19,361
0197	DENTAL INSURANCE	3,517	3,399	3,978	3,978
	TOTAL SALARIES & EMPLOYEE BENEFITS	706,777	779,849	861,292	861,292
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,906	3,075	3,200	3,200
0202	OFFICE EXPENSE-POSTAGE	200	200	200	200
0203	OFFICE EXP-SUBS & PERIODICALS	146	177	200	200
0206	COMMUNICATIONS	3,841	4,366	4,953	4,953
0211	MAINTENANCE-EQUIPMENT	442	513	793	793
0214	RENTS & LEASES-EQUIPMENT	996	525	650	650
0217	TRANSPORTATION & TRAVEL	2,162	1,482	2,148	2,148
0218	TRANS & TRAVEL-MOTOR POOL	11,532	12,052	13,920	13,920
0220	PROFESSIONAL & SPEC SERVICES	4,502	6,119	6,376	6,376
0226	SPECIAL DEPARTMENTAL EXPENSE	1,613	1,290	1,600	1,600
0232	INSURANCE-WORKER'S COMPENSATION			18,116	21,099
0236	INSURANCE-CASUALTY			2,348	3,298
0240	CLOTHING & PERSONAL SUPPLIES	8,205	7,578	8,300	8,300
0243	FOOD	55,597	65,539	69,500	69,500
0246	HOUSEHOLD EXPENSE	17,567	24,118	24,358	24,358
0249	UTILITIES	11,221	13,987	12,000	12,000
0255	MEDICAL DENTAL & LAB SUPPLIES	739	668	1,000	1,000
	TOTAL SERVICES & SUPPLIES	121,669	141,689	169,662	173,595

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	761	609	609	609
	TOTAL OTHER CHARGES	761	609	609	609
	FIXED ASSETS				
0451	EQUIPMENT	3,517	2,086	8,476	7,729
	TOTAL FIXED ASSETS	3,517	2,086	8,476	7,729
	TOTAL JUVENILE HALL	832,724	924,233	1,040,039	1,043,225

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022900 - STATE CORRECTIONAL SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0211	MAINTENANCE-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL		45	250	250
0220	PROFESSIONAL & SPEC SERVICES	2,655	5,161	7,000	7,000
	TOTAL SERVICES & SUPPLIES	2,655	5,206	7,250	7,250
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	15,375	15,864	19,000	19,000
	TOTAL OTHER CHARGES	15,375	15,864	19,000	19,000
	TOTAL STATE CORRECTIONAL SCHOOLS	18,030	21,070 + Enc	26,250	26,250

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	425,444	463,191	493,609	479,870
0131	SALARIES-EXTRA HELP	2,748		12,500	12,500
0171	SALARIES-OVERTIME	241	38	1,000	1,000
0191	RETIREMENT	63,377	71,755	74,678	74,678
0193	OASDI	18,880	22,259	24,086	24,086
0194	LIFE INSURANCE	131	309	372	372
0195	HEALTH INSURANCE	9,923	11,110	12,625	12,625
0197	DENTAL INSURANCE	2,459	2,587	2,595	2,595
	TOTAL SALARIES & EMPLOYEE BENEFITS	523,203	571,249	621,465	607,726
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,873	3,932	4,800	4,800
0202	OFFICE EXPENSE-POSTAGE	260	243	300	300
0203	OFFICE EXP-SUBS & PERIODICALS	512	656	800	800
0206	COMMUNICATIONS	7,994	6,050	7,000	7,000
0211	MAINTENANCE-EQUIPMENT	1,608	1,581	2,107	2,107
0217	TRANSPORTATION & TRAVEL	3,225	2,185	5,900	4,400
0218	TRANS & TRAVEL-MOTOR POOL	10,267	12,427	15,500	15,500
0220	PROFESSIONAL & SPEC SERVICES	8,783	5,534	8,000	8,000
0220 0007	DATA PROCESSING DIRECT CHARGES	5,916	9,610	9,500	9,500
0223	PUBLICATIONS & LEGAL NOTICES			50	50
0226	SPECIAL DEPARTMENTAL EXPENSE	105	56	200	200
0232	INSURANCE-WORKER'S COMPENSATION	808	1,383	2,488	3,008
0236	INSURANCE-CASUALTY			1,225	1,561
0240	CLOTHING & PERSONAL SUPPLIES				
0246	HOUSEHOLD EXPENSE	5,306	6,031	6,460	6,460
0264	RENTS-STRUCTURES & GROUNDS	3,038	3,166	3,192	3,192
	TOTAL SERVICES & SUPPLIES	52,695	52,854	67,522	66,878
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	19,818	2,160	13,000	13,000
	TOTAL OTHER CHARGES	19,818	2,160	13,000	13,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	190	0 Equip.		
	TOTAL FIXED ASSETS	190			
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	88,439-	83,951-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	88,439-	83,951-		
	TOTAL PROBATION-SPECIAL SUPERVISION	507,467	542,312	701,987	687,604

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023001 - PROBATION-BOYS DAY TREATMENT CENTER PROJ PER II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	78,174			
0141	SALARIES-EXTRA HELP-CONTRACTUAL				
0191	RETIREMENT	12,512			
	TOTAL SALARIES & EMPLOYEE BENEFITS	90,686			
	SERVICES & SUPPLIES				
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL				
0201	OFFICE EXPENSE-GENERAL	704			
0206	COMMUNICATIONS	177			
0217	TRANSPORTATION & TRAVEL	1,890			
0218	TRANS & TRAVEL-MOTOR POOL	1,580			
0220	PROFESSIONAL & SPEC SERVICES	5,487			
0226	SPECIAL DEPARTMENTAL EXPENSE	6,691			
0243	FOOD	1,485			
0264	RENTS-STRUCTURES & GROUNDS	11,516			
0281	INDIRECT COSTS	7,574			
	TOTAL SERVICES & SUPPLIES	37,104			
	FIXED ASSETS				
0451	EQUIPMENT	1,859			
	TOTAL FIXED ASSETS	1,859			
	TOTAL PROBATION-BOYS DAY TREATMENT CENTER PROJ PER II	129,649			

NONE

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023002 - PROBATION-GIRLS DAY TREATMENT CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	9,470			
0131	SALARIES-EXTRA HELP	2,066	11,014		
	TOTAL SALARIES & EMPLOYEE BENEFITS	11,536	11,014		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	79	181		
0202	OFFICE EXPENSE-POSTAGE	14	20		
0206	COMMUNICATIONS	197	184		
0211	MAINTENANCE-EQUIPMENT	103	42		
0217	TRANSPORTATION & TRAVEL	37	12		
0218	TRANS & TRAVEL-MOTOR POOL	672	1,054		
0220	PROFESSIONAL & SPEC SERVICES	145	797		
0226	SPECIAL DEPARTMENTAL EXPENSE	2,266	1,356		
0243	FOOD	1,061	1,473		
0246	HOUSEHOLD EXPENSE	535	182		
0249	UTILITIES	490	479		
0264	RENTS-STRUCTURES & GROUNDS	2,778	2,880		
0281	INDIRECT COSTS	26,753	30,080		
	TOTAL SERVICES & SUPPLIES	35,130	38,740		
	FIXED ASSETS				
0451	EQUIPMENT	1,701			
	TOTAL FIXED ASSETS	1,701			
	TOTAL PROBATION-GIRLS DAY TREATMENT CENTER	48,367	49,754		

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023003 - PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		38,725		
0100 0105	PERSONAL SERVICES-COUNTY		57,309		
	TOTAL SALARIES & EMPLOYEE BENEFITS		96,034		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		1,256		
0200 0127	TRAVEL-STATE		2,038		
0200 0131	CONSULTANT SERVICES-FEDERAL		742		
0200 0132	CONSULTANT SERVICES-STATE		112		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY		297		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		17,235		
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE		2,152		
	TOTAL SERVICES & SUPPLIES		23,832		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		2,161		
	TOTAL FIXED ASSETS		2,161		
	TOTAL PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III		122,027		

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023004 - PROBATION-BOYS & GIRLS DAY CARE CENTERS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR				
0131	SALARIES-EXTRA HELP				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			400	400
0202	OFFICE EXPENSE-POSTAGE			50	50
0206	COMMUNICATIONS			450	450
0211	MAINTENANCE-EQUIPMENT			40	400
0217	TRANSPORTATION & TRAVEL			350	350
0218	TRANS & TRAVEL-MOTOR POOL			5,640	5,640
0220	PROFESSIONAL & SPEC SERVICES			30,472	30,472
0226	SPECIAL DEPARTMENTAL EXPENSE			5,280	5,280
0236	INSURANCE-CASUALTY			117	117
0243	FOOD			5,460	5,460
0246	HOUSEHOLD EXPENSE			360	360
0249	UTILITIES			1,200	1,200
0264	RENTS-STRUCTURES & GROUNDS			6,000	6,000
0281	INDIRECT COSTS				
	TOTAL SERVICES & SUPPLIES			55,819	56,179
	TOTAL PROBATION-BOYS & GIRLS DAY CARE CENTERS			55,819	56,179

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	8,321	13,175	14,975	14,975
0131	SALARIES-EXTRA HELP	4,573	7,775	12,623	12,623
0171	SALARIES-OVERTIME	108	528	500	500
0181	SALARIES-HOLIDAY PAY		159		
0191	RETIREMENT	1,266	1,863	2,297	2,297
0193	OASDI		643	765	765
0194	LIFE INSURANCE	4	5	11	11
0195	HEALTH INSURANCE	182	282	380	380
0197	DENTAL INSURANCE	45	65	78	78
	TOTAL SALARIES & EMPLOYEE BENEFITS	14,499	24,495	31,629	31,629
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	97	63	100	100
0218	TRANS & TRAVEL-MOTOR POOL	1,742	3,569	2,900	2,900
0220	PROFESSIONAL & SPEC SERVICES	833	999	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION			651	947
0240	CLOTHING & PERSONAL SUPPLIES	193	75	500	500
0243	FOOD	625	1,404	2,898	2,898
0269	SMALL TOOLS & INSTRUMENTS	434	641	500	500
	TOTAL SERVICES & SUPPLIES	3,924	6,751	8,549	8,845
	TOTAL JUVENILE COURT WORK PROJECT	18,423	31,246	40,178	40,474

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	32,985	35,994	36,970	36,970
0131	SALARIES-EXTRA HELP		264	396	396
0171	SALARIES-OVERTIME		50	283	283
0191	RETIREMENT	5,018	5,611	5,671	5,671
0193	OASDI	1,722	2,060	1,308	1,308
0194	LIFE INSURANCE	10	42	33	33
0195	HEALTH INSURANCE	896	1,000	1,140	1,140
0197	DENTAL INSURANCE	224	232	234	234
	TOTAL SALARIES & EMPLOYEE BENEFITS	40,855	45,253	46,035	46,035
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	227	266	400	400
0202	OFFICE EXPENSE-POSTAGE	76	208	250	250
0203	OFFICE EXP-SUBS & PERICDICALS	49	96	35	35
0206	COMMUNICATIONS	650	695	750	750
0209	MEMBERSHIPS	23	34	39	39
0211	MAINTENANCE-EQUIPMENT	305	279	278	278
0217	TRANSPORTATION & TRAVEL	25	119	200	200
0218	TRANS & TRAVEL-MOTOR PCOL	1,522	2,234	2,400	2,400
0220	PROFESSIONAL & SPEC SERVICES	2,800			
0226	SPECIAL DEPARTMENTAL EXPENSE	46	66	50	50
0232	INSURANCE-WORKER'S COMPENSATION			1,144	1,425
	TOTAL SERVICES & SUPPLIES	5,723	3,997	5,546	5,827
	OTHER CHARGES				
0301 0009	FIRE PREVENTION LINDEN PETERS FIRE DIST	500	500	500	500
	TOTAL OTHER CHARGES	500	500	500	500
	TOTAL FIRE PREVENTION	47,078	49,750	52,081	52,362

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023600 - AIRPORT SAFETY & SECURITY UNIT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	139,351	184,229		
0121	CAREER INCENTIVE PAY	1,377	1,439		
0171	SALARIES-OVERTIME	1,273	12,995		
0181	SALARIES-HOLIDAY PAY	8,099	11,618		
0191	RETIREMENT	22,195	29,277		
0193	OASDI	720	830		
0194	LIFE INSURANCE	38	95		
0195	HEALTH INSURANCE	3,410	4,297		
0197	DENTAL INSURANCE	840	1,004		
	TOTAL SALARIES & EMPLOYEE BENEFITS	177,303	245,784		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	93	180		
0202	OFFICE EXPENSE-POSTAGE	10			
0203	OFFICE EXP-SUBS & PERIODICALS	62	12		
0206	COMMUNICATIONS	865	1,048		
0209	MEMBERSHIPS	80	30		
0211	MAINTENANCE-EQUIPMENT	1,426	909		
0217	TRANSPORTATION & TRAVEL	503	149		
0218	TRANS & TRAVEL-MOTOR POOL	2,609	6,284		
0226	SPECIAL DEPARTMENTAL EXPENSE	3,105	3,340		
0240	CLOTHING & PERSONAL SUPPLIES	2,826	3,315		
0246	HOUSEHOLD EXPENSE	760	903		
0249	UTILITIES	2,503	3,141		
0260	MAINT-STRUCTURES & GROUNDS	5			
0269	SMALL TOOLS & INSTRUMENTS	72	103		
	TOTAL SERVICES & SUPPLIES	14,919	19,414		
	FIXED ASSETS				
0451	EQUIPMENT	4,230	1,937		
	TOTAL FIXED ASSETS	4,230	1,937		
	TOTAL AIRPORT SAFETY & SECURITY UNIT	196,452	267,135		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	132,634	147,722	150,565	150,565
0171	SALARIES-OVERTIME	1,349	1,461	3,059	3,059
0181	SALARIES-HOLIDAY PAY	324		340	340
0191	RETIREMENT	19,722	22,521	23,097	23,097
0193	OASDI	6,592	7,813	8,675	8,675
0194	LIFE INSURANCE	45	125	135	135
0195	HEALTH INSURANCE	3,507	4,003	4,556	4,556
0197	DENTAL INSURANCE	870	931	936	936
	TOTAL SALARIES & EMPLOYEE BENEFITS	165,043	184,576	191,363	191,363
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION			3,855	4,684
	TOTAL SERVICES & SUPPLIES			3,855	4,684
	TOTAL FLOOD CHANNEL MAINTENANCE	165,043	184,576	195,218	196,047

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	546,614	604,772	675,661	669,805
0131	SALARIES-EXTRA HELP	51,840	57,734	61,580	56,828
0151	SALARIES-INTERIM	392-			
0171	SALARIES-OVERTIME	14,155	12,828	17,296	17,296
0181	SALARIES-HOLIDAY PAY	779	606	1,042	1,042
0191	RETIREMENT	81,014	90,983	103,646	102,748
0193	OASDI	26,281	30,671	41,147	38,335
0194	LIFE INSURANCE	165	408	542	533
0195	HEALTH INSURANCE	13,496	15,254	18,474	18,158
0197	DENTAL INSURANCE	3,347	3,585	3,796	3,731
	TOTAL SALARIES & EMPLOYEE BENEFITS	737,299	816,841	923,184	908,476
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,603	3,115	4,050	4,050
0202	OFFICE EXPENSE-POSTAGE	1,291	1,336	1,994	1,994
0203	OFFICE EXP-SUBS & PERIODICALS	654	665	770	770
0206	COMMUNICATIONS	5,842	5,440	6,163	6,163
0209	MEMBERSHIPS	33	24	70	70
0211	MAINTENANCE-EQUIPMENT	10,193	10,668	11,816	11,816
0217	TRANSPORTATION & TRAVEL	1,030	1,183	1,221	1,221
0218	TRANS & TRAVEL-MOTOR POOL	47,897	61,029	71,500	71,500
0220	PROFESSIONAL & SPEC SERVICES	31	17	187	187
0220 0007	DATA PROCESSING DIRECT CHARGES	1,203	1,260	1,000	1,000
0223	PUBLICATIONS & LEGAL NOTICES			550	550
0226	SPECIAL DEPARTMENTAL EXPENSE	130	165	200	1,608
0232	INSURANCE-WORKER'S COMPENSATION			6,578	9,998
0236	INSURANCE-CASUALTY			6,465	6,793
0238	MISCELLANEOUS EXPENSE	17	35	75	75
0240	CLOTHING & PERSONAL SUPPLIES	35	83	571	571
0246	HOUSEHOLD EXPENSE	3,053	3,357	4,367	4,367
0249	UTILITIES	1,674	2,015	2,018	2,018
0252	AGRICULTURAL	39,468	80,597	33,207	33,207
0255	MEDICAL DENTAL & LAB SUPPLIES	393	505	685	685
0260	MAINT-STRUCTURES & GROUNDS	367	98		
0269	SMALL TOOLS & INSTRUMENTS	458	680	799	799

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	116,372	172,272	154,286	159,442
	FIXED ASSETS				
0451	EQUIPMENT	23,914	14,521	18,202	16,428
	TOTAL FIXED ASSETS	23,914	14,521	18,202	16,428
	TOTAL AGRICULTURAL COMMISSIONER	877,585	1,003,634	1,095,672	1,084,346

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	216,719	267,826	274,725	274,725
0131	SALARIES-EXTRA HELP	4,399	397	528	528
0171	SALARIES-OVERTIME	185	74	1,659	1,659
0191	RETIREMENT	32,455	40,698	42,142	42,142
0193	OASDI	10,220	13,986	14,187	14,187
0194	LIFE INSURANCE	61	162	211	211
0195	HEALTH INSURANCE	4,884	6,299	7,216	7,216
0197	DENTAL INSURANCE	1,213	1,468	1,482	1,482
	TOTAL SALARIES & EMPLOYEE BENEFITS	270,136	330,910	342,150	342,150
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,772	2,557	3,800	3,800
0202	OFFICE EXPENSE-POSTAGE	937	964	1,412	1,100
0203	OFFICE EXP-SUBS & PERIODICALS	1,043	421	1,205	1,205
0206	COMMUNICATIONS	2,797	2,557	2,800	2,800
0209	MEMBERSHIPS	344	429	480	480
0211	MAINTENANCE-EQUIPMENT	1,594	1,282	2,076	2,076
0217	TRANSPORTATION & TRAVEL	311	884	1,283	1,283
0218	TRANS & TRAVEL-MOTOR PCOL	30,532	33,058	34,000	34,000
0220	PROFESSIONAL & SPEC SERVICES	175		250	250
0232	INSURANCE-WORKER'S COMPENSATION			1,554	1,701
0236	INSURANCE-CASUALTY			594	717
	TOTAL SERVICES & SUPPLIES	40,505	42,152	49,454	49,412
	FIXED ASSETS				
0451	EQUIPMENT	316	257	1,539	1,539
	TOTAL FIXED ASSETS	316	257	1,539	1,539
	TOTAL BUILDING INSPECTION	310,957	373,319	393,143	393,101

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024801 - HOUSING ABATEMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE			35,000	35,000
	TOTAL SERVICES & SUPPLIES			35,000	35,000
	TOTAL HOUSING ABATEMENT PROGRAM			35,000	35,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	124,648	153,089	161,530	161,530
0131	SALARIES-EXTRA HELP	410			
0171	SALARIES-OVERTIME	1,677	1,200	2,757	2,757
0191	RETIREMENT	18,337	23,358	24,778	24,778
0193	OASDI	6,813	8,774	9,315	9,315
0194	LIFE INSURANCE	34	97	145	145
0195	HEALTH INSURANCE	3,219	4,313	4,936	4,936
0197	DENTAL INSURANCE	826	1,002	1,014	1,014
	TOTAL SALARIES & EMPLOYEE BENEFITS	155,964	191,833	204,475	204,475
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	761	922	800	800
0202	OFFICE EXPENSE-POSTAGE	86	154	200	200
0203	OFFICE EXP-SUBS & PERIODICALS	72	54	100	100
0206	COMMUNICATIONS	1,049	1,228	1,200	1,200
0209	MEMBERSHIPS	63	18	63	63
0211	MAINTENANCE-EQUIPMENT	3,304	2,195	1,500	1,500
0217	TRANSPORTATION & TRAVEL	691	1,022	560	560
0218	TRANS & TRAVEL-MOTOR POOL	18,207	27,385	26,000	26,000
0226	SPECIAL DEPARTMENTAL EXPENSE	641	684	700	1,099
0232	INSURANCE-WORKER'S COMPENSATION			887	1,675
0236	INSURANCE-CASUALTY			1,601	1,601
0240	CLOTHING & PERSONAL SUPPLIES	237	90	150	150
0246	HOUSEHOLD EXPENSE	88	27		
0249	UTILITIES	100			
0260	MAINT-STRUCTURES & GROUNDS	35			
0269	SMALL TOOLS & INSTRUMENTS	444	85	100	100
	TOTAL SERVICES & SUPPLIES	25,778	33,864	33,861	35,048
	FIXED ASSETS				
0451	EQUIPMENT	151	1,022	1,025	1,025
	TOTAL FIXED ASSETS	151	1,022	1,025	1,025
	TOTAL SEALER OF WEIGHTS & MEASURES	181,893	226,719	239,361	240,548

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTICN - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0194	LIFE INSURANCE	4	7	4	4
0195	HEALTH INSURANCE	295	319	375	375
0197	DENTAL INSURANCE	73	77	90	90
	TOTAL SALARIES & EMPLOYEE BENEFITS	372	403	469	469
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL				
0217	TRANSPORTATION & TRAVEL	359		300	300
0223	PUBLICATIONS & LEGAL NOTICES	757	833	1,700	1,700
	TOTAL SERVICES & SUPPLIES	1,116	833	2,000	2,000
	TOTAL PUBLIC ADMINISTRATOR	1,488	1,236	2,469	2,469

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	316,016	363,557	396,959	396,959
0131		SALARIES-EXTRA HELP	7,037	2,542	12,855	12,855
0171		SALARIES-OVERTIME	3,033	4,239	7,362	5,000
0191		RETIREMENT	45,878	53,666	59,551	59,551
0193		OASDI	15,778	18,979	21,659	21,659
0194		LIFE INSURANCE	81	219	313	313
0195		HEALTH INSURANCE	7,653	9,015	10,631	10,631
0197		DENTAL INSURANCE	1,890	1,972	2,184	2,184
		TOTAL SALARIES & EMPLOYEE BENEFITS	397,366	454,189	511,514	509,152
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,449	13,138	33,500	30,000
0202		OFFICE EXPENSE-POSTAGE	3,089	3,868	5,600	4,600
0203		OFFICE EXP-SUBS & PERIODICALS	245	493	800	750
0206		COMMUNICATIONS	6,062	5,941	6,550	6,550
0209		MEMBERSHIPS	577	620	440	440
0211		MAINTENANCE-EQUIPMENT	613	989	800	800
0214		RENTS & LEASES-EQUIPMENT	2,321	5,222	6,560	6,560
0217		TRANSPORTATION & TRAVEL	2,742	3,619	4,000	3,600
0218		TRANS & TRAVEL-MOTOR POOL	4,739	7,462	8,540	8,540
0220		PROFESSIONAL & SPEC SERVICES	285			
0220	0007	DATA PROCESSING DIRECT CHARGES	8,326	9,942	20,000	20,000
0223		PUBLICATIONS & LEGAL NOTICES	1,938	1,297	3,000	2,500
0226		SPECIAL DEPARTMENTAL EXPENSE	655	923	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION			1,909	2,437
0236		INSURANCE-CASUALTY			731	797
0269		SMALL TOOLS & INSTRUMENTS	43	115	200	200
		TOTAL SERVICES & SUPPLIES	40,084	53,629	93,630	88,774
		OTHER CHARGES				
0301	0033	DELTA ADVISORY PLANNING COUNCIL	5,000	5,000	5,000	5,000
		TOTAL OTHER CHARGES	5,000	5,000	5,000	5,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	3,002	1,216	2,505	2,505
	TOTAL FIXED ASSETS	3,002	1,216	2,505	2,505
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	25,826-	13,000-	38,600-	38,600-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	25,826-	13,000-	38,600-	38,600-
	TOTAL PLANNING	419,626	501,034	574,049	566,831

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - SAN JOAQUIN COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	27,979	31,696	43,570	43,570
0131	SALARIES-EXTRA HELP	741	1,431-		
0141	SALARIES-EXTRA HELP-CONTRACTUAL		24,885	21,565	21,565
0171	SALARIES-OVERTIME	36	147		
0191	RETIREMENT	4,163	5,096	7,144	7,144
0193	OASDI	1,223	1,620	2,548	2,548
0194	LIFE INSURANCE		15	33	33
0195	HEALTH INSURANCE	560	715	1,140	1,140
0197	DENTAL INSURANCE	137	299	333	333
	TOTAL SALARIES & EMPLOYEE BENEFITS	34,839	63,042	76,333	76,333
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,399	2,623	900	900
0202	OFFICE EXPENSE-POSTAGE	456	1,971	2,350	2,350
0203	OFFICE EXP-SUBS & PERIODICALS	7	80	72	72
0206	COMMUNICATIONS	1,101	1,032	1,450	1,450
0209	MEMBERSHIPS	250	317	320	320
0211	MAINTENANCE-EQUIPMENT		9	44	44
0214	RENTS & LEASES-EQUIPMENT		522	1,290	1,290
0217	TRANSPORTATION & TRAVEL	1,463	2,225	2,202	2,202
0218	TRANS & TRAVEL-MOTOR POOL	358	855	930	930
0220	PROFESSIONAL & SPEC SERVICES	637	2,303	26,383	26,383
0220 0007	DATA PROCESSING DIRECT CHARGES	1,434			
0220 0020	CONSERVATION ELEMENT	627	200		
0220 0021	SEISMIC SAFETY ELEMENT				
0220 0022	HOUSING ELEMENT PHASE II	5,546	3,472		
0220 0026	PUBLIC SERVICES STUDY	14,014	19,613		
0220 0027	NOISE ELEMENT	4,061	9,549		
0220 0028	LIBRARY ELEMENT		4,804		
0223	PUBLICATIONS & LEGAL NOTICES	70		100	100
0232	INSURANCE-WORKER'S COMPENSATION			436	372
	TOTAL SERVICES & SUPPLIES	33,423	49,575	36,477	36,413

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - SAN JOAQUIN COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0048	CRIMINAL JUSTICE PLANNING-REGION K			1,200	1,200
	TOTAL OTHER CHARGES			1,200	1,200
	FIXED ASSETS				
0451	EQUIPMENT		383	1,183	1,183
	TOTAL FIXED ASSETS		383	1,183	1,183
	TOTAL SAN JOAQUIN COUNCIL OF GOVERNMENTS	68,262	113,000	115,193	115,129

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025802 - COMMUNITY DEVELOPMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	34,499			
0195	HEALTH INSURANCE	3			
0197	DENTAL INSURANCE				
	TOTAL SALARIES & EMPLOYEE BENEFITS	34,502			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	8,666			
0202	OFFICE EXPENSE-POSTAGE				
0203	OFFICE EXP-SUBS & PERIODICALS				
0206	COMMUNICATIONS	500			
0217	TRANSPORTATION & TRAVEL	629			
0220	PROFESSIONAL & SPEC SERVICES	11,786	6,150		
0220 0007	DATA PROCESSING DIRECT CHARGES	1,478			
0226	SPECIAL DEPARTMENTAL EXPENSE				
0281	INDIRECT COSTS				
	TOTAL SERVICES & SUPPLIES	23,059	6,150		
	TOTAL COMMUNITY DEVELOPMENT PROGRAM	57,561	6,150		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025804 - TRANSPORTATION PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	20,621	25,433	27,259	27,259
0131	SALARIES-EXTRA HELP	3,298	4,816		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	12,393	8,606	29,926	29,926
0151	SALARIES-INTERIM	376			
0171	SALARIES-OVERTIME		16	300	300
0191	RETIREMENT	3,070	3,404	3,892	3,892
0193	OASDI	1,029	1,167	1,394	1,394
0194	LIFE INSURANCE			24	24
0195	HEALTH INSURANCE	556	598	662	662
0197	DENTAL INSURANCE	137	137	161	161
	TOTAL SALARIES & EMPLOYEE BENEFITS	41,480	44,177	63,618	63,618
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,842	1,445	1,950	1,950
0202	OFFICE EXPENSE-POSTAGE	400	519	750	750
0203	OFFICE EXP-SUBS & PERIODICALS	49	47	72	72
0206	COMMUNICATIONS	844	632	780	780
0211	MAINTENANCE-EQUIPMENT	45	83	22	22
0214	RENTS & LEASES-EQUIPMENT	218	450	500	500
0217	TRANSPORTATION & TRAVEL	155	536	650	650
0218	TRANS & TRAVEL-MOTOR PCOL	376	102	100	100
0220	PROFESSIONAL & SPEC SERVICES	34,723	70,521	72,190	72,190
0223	PUBLICATIONS & LEGAL NOTICES	71			
0232	INSURANCE-WORKER'S COMPENSATION			128	154
	TOTAL SERVICES & SUPPLIES	38,723	74,335	77,142	77,168
	FIXED ASSETS				
0451	EQUIPMENT	3,007	1,523	115	115
	TOTAL FIXED ASSETS	3,007	1,523	115	115
	TOTAL TRANSPORTATION PLANNING	83,210	120,035	140,875	140,901

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025805 - PLANNING - MID-DECENNIAL CENSUS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP			100,000	100,000
	TOTAL SALARIES & EMPLOYEE BENEFITS			100,000	100,000
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE			70,000	70,000
	TOTAL SERVICES & SUPPLIES			70,000	70,000
	TOTAL PLANNING - MID-DECENNIAL CENSUS			170,000	170,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	114,840	127,557	137,678	137,678
0131		SALARIES-EXTRA HELP	405			
0191		RETIREMENT	17,288	19,482	21,119	21,119
0193		OASDI	6,127	7,012	7,568	7,568
0194		LIFE INSURANCE	38	102	156	156
0195		HEALTH INSURANCE	3,932	4,447	5,316	5,316
0197		DENTAL INSURANCE	973	1,043	1,092	1,092
		TOTAL SALARIES & EMPLOYEE BENEFITS	143,603	159,643	172,929	172,929
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	23,533	26,356	32,000	30,000
0202		OFFICE EXPENSE-POSTAGE	3,881	3,737	4,000	4,000
0203		OFFICE EXP-SUBS & PERIODICALS		10		
0206		COMMUNICATIONS	826	804	900	850
0209		MEMBERSHIPS	75	75	165	105
0211		MAINTENANCE-EQUIPMENT	707	946	1,500	1,250
0214		RENTS & LEASES-EQUIPMENT	1,528	642	2,000	1,850
0217		TRANSPORTATION & TRAVEL		810	1,000	1,200
0220	0007	DATA PROCESSING DIRECT CHARGES		193	7,500	7,000
0232		INSURANCE-WORKER'S COMPENSATION			127	160
0236		INSURANCE-CASUALTY			679	960
0264		RENTS-STRUCTURES & GROUNDS			1,000	
		TOTAL SERVICES & SUPPLIES	30,550	33,573	50,871	47,375
		FIXED ASSETS				
0451		EQUIPMENT	1,521	2,133	3,125	325
		TOTAL FIXED ASSETS	1,521	2,133	3,125	325
		TOTAL RECORDER	175,674	195,349	226,925	220,629

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	24,319	26,032	42,502	24,674
0131	SALARIES-EXTRA HELP		1,846		
0171	SALARIES-OVERTIME	18			
0191	RETIREMENT	3,615	3,501	6,520	3,785
0193	OASDI	496	1,302	2,469	1,428
0194	LIFE INSURANCE	8	11	40	22
0195	HEALTH INSURANCE	594	641	1,392	760
0197	DENTAL INSURANCE	147	152	286	156
	TOTAL SALARIES & EMPLOYEE BENEFITS	29,197	33,485	53,209	30,825
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	261	1,253	900	900
0202	OFFICE EXPENSE-POSTAGE	451	497	800	700
0203	OFFICE EXP-SUBS & PERIODICALS	17	50	100	100
0206	COMMUNICATIONS	1,343	1,306	1,700	1,500
0209	MEMBERSHIPS	30	30	75	75
0211	MAINTENANCE-EQUIPMENT	1,927	1,992	3,300	3,300
0214	RENTS & LEASES-EQUIPMENT	1,427	1,249	1,900	1,900
0217	TRANSPORTATION & TRAVEL	34	206	850	850
0218	TRANS & TRAVEL-MOTOR POOL	652	1,240	1,200	1,200
0220	PROFESSIONAL & SPEC SERVICES	2,567	1,286		
0220 0200	ALLOCATED SERVICE DEPT COSTS	7,703	3,134	10,150	10,021
0226	SPECIAL DEPARTMENTAL EXPENSE	6,341	6,610	13,100	100
0232	INSURANCE-WORKER'S COMPENSATION				29
0236	INSURANCE-CASUALTY			115	164
0240	CLOTHING & PERSONAL SUPPLIES	1,147	5,750	1,220	
	TOTAL SERVICES & SUPPLIES	23,900	24,603	35,410	20,839
	FIXED ASSETS				
0451	EQUIPMENT	133,286	4,843	1,861	1,861
	TOTAL FIXED ASSETS	133,286	4,843	1,861	1,861
	TOTAL EMERGENCY SERVICES	186,383	62,931	90,480	53,525

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026200 - DELTA HUMANE SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0003	DELTA HUMANE SOCIETY	6,000	6,000	6,000	6,000
	TOTAL OTHER CHARGES	6,000	6,000	6,000	6,000
	TOTAL DELTA HUMANE SOCIETY	6,000	6,000	6,000	6,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	87,410	114,108	111,090	111,090
0131	SALARIES-EXTRA HELP			944	944
0171	SALARIES-OVERTIME	3,987	6,441	6,857	6,857
0181	SALARIES-HOLIDAY PAY	535	714	661	661
0191	RETIREMENT	12,425	16,201	17,042	17,042
0193	OASDI	5,257	7,096	6,991	6,991
0194	LIFE INSURANCE	29	80	122	122
0195	HEALTH INSURANCE	2,652	3,556	4,176	4,176
0197	DENTAL INSURANCE	659	838	858	858
	TOTAL SALARIES & EMPLOYEE BENEFITS	112,954	149,034	148,741	148,741
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,339	1,227	1,500	1,500
0202	OFFICE EXPENSE-POSTAGE	1,350	1,515	2,000	2,000
0203	OFFICE EXP-SUBS & PERIODICALS	79	79	130	130
0206	COMMUNICATIONS	1,220	1,228	1,200	1,200
0209	MEMBERSHIPS	15	15	15	15
0211	MAINTENANCE-EQUIPMENT	835	825	1,000	1,000
0214	RENTS & LEASES-EQUIPMENT	375	540	540	540
0217	TRANSPORTATION & TRAVEL		20	60	60
0218	TRANS & TRAVEL-MOTOR POOL	18,336	23,953	28,000	28,000
0220	PROFESSIONAL & SPEC SERVICES	4,694	5,313	6,500	6,500
0220 0007	DATA PROCESSING DIRECT CHARGES	822	3,144	1,000	1,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,296	1,556	2,000	2,000
0232	INSURANCE-WORKER'S COMPENSATION			3,604	4,187
0238	MISCELLANEOUS EXPENSE		10	25	25
0240	CLOTHING & PERSONAL SUPPLIES	554	707	1,100	1,100
	TOTAL SERVICES & SUPPLIES	30,915	40,132	48,674	49,257
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	18,602	21,368	24,600	24,600
	TOTAL OTHER CHARGES	18,602	21,368	24,600	24,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	1,231	1,806	2,687	2,393
	TOTAL FIXED ASSETS	1,231	1,806	2,687	2,393
	TOTAL ANIMAL CONTROL DIVISION	163,702	212,340	224,702	224,991

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 05 FISH & GAME ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP		1,504	2,200	2,200
	TOTAL SALARIES & EMPLOYEE BENEFITS		1,504	2,200	2,200
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7	158	100	100
0202	OFFICE EXPENSE-POSTAGE		60	50	50
0203	OFFICE EXP-SUBS & PERIODICALS			20	20
0211	MAINTENANCE-EQUIPMENT		72	288	288
0217	TRANSPORTATION & TRAVEL	35	1,518	2,000	2,000
0218	TRANS & TRAVEL-MOTOR POOL		50	150	150
0226	SPECIAL DEPARTMENTAL EXPENSE	9	540	300	300
0232	INSURANCE-WORKER'S COMPENSATION			22	14
0240	CLOTHING & PERSONAL SUPPLIES		464	200	200
	TOTAL SERVICES & SUPPLIES	51	2,862	3,130	3,122
	OTHER CHARGES				
0301 0016	FISH & GAME PROPAGATION STOCKTON SPORTMENS CLUB	4,000			4,000
0301 0018	FISH & GAME PROPAGATION ESCALON SPORTSMENS CLUB	2,144	2,144		
0301 0031	STATE DEPARTMENT OF FISH & GAME	250			
	TOTAL OTHER CHARGES	6,394	2,144		4,000
	FIXED ASSETS				
0451	EQUIPMENT		245	2,500	2,500
	TOTAL FIXED ASSETS		245	2,500	2,500
	TOTAL FISH & GAME PROPAGATION	6,445	6,755	7,830	11,822

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026600 - HOUSING APPEALS BOARD

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	550	875	700	700
	TOTAL SALARIES & EMPLOYEE BENEFITS	550	875	700	700
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	48	148	50	50
	TOTAL SERVICES & SUPPLIES	48	148	50	50
	TOTAL HOUSING APPEALS BOARD	598	1,023	750	750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,083	2,003	2,800	2,500
0191	RETIREMENT	1			
0193	OASDI	32	31	32	35
0195	HEALTH INSURANCE	15	13	15	15
0197	DENTAL INSURANCE	4	3	4	5
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,135	2,050	2,851	2,555
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	72	463	1,000	750
0202	OFFICE EXPENSE-POSTAGE	353	360	400	450
0209	MEMBERSHIPS	50	200	100	100
0211	MAINTENANCE-EQUIPMENT		9		
0217	TRANSPORTATION & TRAVEL	840	895	1,785	1,500
0218	TRANS & TRAVEL-MOTOR POOL	4	206	50	125
0223	PUBLICATIONS & LEGAL NOTICES	173	388	250	450
	TOTAL SERVICES & SUPPLIES	1,492	2,521	3,585	3,375
	TOTAL LOCAL AGENCY FORMATION COMMISSION	3,627	4,571	6,436	5,930

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	165,940	149,131	133,790	133,790
0131	SALARIES-EXTRA HELP			530	530
0171	SALARIES-OVERTIME			287	287
0191	RETIREMENT	24,087	22,018	20,523	20,523
0192	MEDICAL INSURANCE FOR RETIREES	1,863	2,346	2,300	2,300
0193	OASDI	7,296	7,049	6,467	6,467
0194	LIFE INSURANCE	741	267	121	121
0195	HEALTH INSURANCE	4,103	4,111	4,179	4,179
0197	DENTAL INSURANCE	1,008	971	858	858
	TOTAL SALARIES & EMPLOYEE BENEFITS	205,038	185,893	169,055	169,055
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	11,626	11,240	14,000	14,000
0202	OFFICE EXPENSE-POSTAGE	600	137	500	500
0203	OFFICE EXP-SUBS & PERIODICALS	812	349	500	500
0206	COMMUNICATIONS	10,667	14,048	13,000	13,000
0209	MEMBERSHIPS	284	312	300	300
0211	MAINTENANCE-EQUIPMENT	3,595	2,691	2,500	2,500
0211 0009	REPAIRS-GENERAL		527		
0214	RENTS & LEASES-EQUIPMENT	4,307	3,866	4,000	4,000
0217	TRANSPORTATION & TRAVEL	1,404	1,381	1,750	1,750
0217 0001	TRANS & TRAVEL-BOARD OF SUPERVISORS	858	500	1,800	1,800
0218	TRANS & TRAVEL-MOTOR POOL	2,870	397	2,000	90,000
0220	PROFESSIONAL & SPEC SERVICES		1,000		
0220 0007	DATA PROCESSING DIRECT CHARGES	3,891	5,663	7,500	7,500
0220 0210	SPECIAL CONSULTANT			2,400	2,400
0223	PUBLICATIONS & LEGAL NOTICES	24	12	500	500
0226	SPECIAL DEPARTMENTAL EXPENSE	418	650		
0232	INSURANCE-WORKER'S COMPENSATION	26,484	20,319	23,499	28,283
0236	INSURANCE-CASUALTY	12,717	140,354	206,872	211,560
0249 0001	UTILITIES STREET LIGHTING		466		
0269	SMALL TOOLS & INSTRUMENTS		46		
	TOTAL SERVICES & SUPPLIES	80,557	203,958	281,121	378,593

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	4,018	212	575	1,140
	TOTAL FIXED ASSETS	4,018	212	575	1,140
	TOTAL PUBLIC WORKS-ADMINISTRATION	289,613	390,063	450,751	548,788

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	239,485	257,428	291,812	291,812
0131	SALARIES-EXTRA HELP		2,870		
0171	SALARIES-OVERTIME	2,692	3,672	3,902	3,902
0181	SALARIES-HOLIDAY PAY	190	227	425	425
0191	RETIREMENT	35,570	39,278	44,765	44,765
0193	OASDI	12,725	14,467	16,279	16,279
0194	LIFE INSURANCE		186	255	255
0195	HEALTH INSURANCE	6,203	6,913	8,655	8,655
0197	DENTAL INSURANCE	1,536	1,615	1,790	1,790
	TOTAL SALARIES & EMPLOYEE BENEFITS	298,401	326,656	367,883	367,883
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	22,245	30,423	30,000	30,000
0226 0001	SAFETY EXPENSE	1,695	5,489	6,000	6,000
0226 0002	TRAFFIC SUPPLIES	140,946	120,088	175,000	175,000
0226 0020	PHOTOGRAPHY			400	400
0226 0021	DEMONSTRATION PROJECT			90,000	90,000
0249	UTILITIES			14,100	14,100
0249 0001	UTILITIES STREET LIGHTING		9,899		
	TOTAL SERVICES & SUPPLIES	164,886	165,899	315,500	315,500
	FIXED ASSETS				
0451	EQUIPMENT	3,257	3,935	750	23,400
	TOTAL FIXED ASSETS	3,257	3,935	750	23,400
	TOTAL PUBLIC WORKS-TRAFFIC	466,544	496,490	684,133	706,783

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	589,121	560,889	557,679	557,679
0121	CAREER INCENTIVE PAY	592	1,269	1,540	1,540
0131	SALARIES-EXTRA HELP	7,931	10,181		
0151	SALARIES-INTERIM	5,696			
0171	SALARIES-OVERTIME	29,061	18,655	24,290	24,290
0181	SALARIES-HOLIDAY PAY	2,644	2,563	3,239	3,239
0191	RETIREMENT	86,413	85,526	85,549	85,549
0193	OASDI	26,735	27,699	28,992	28,992
0194	LIFE INSURANCE		346	400	400
0195	HEALTH INSURANCE	12,459	12,377	13,589	13,589
0197	DENTAL INSURANCE	3,090	2,894	2,804	2,804
	TOTAL SALARIES & EMPLOYEE BENEFITS	763,742	722,399	718,082	718,082
	SERVICES & SUPPLIES				
0211	MAINTENANCE-EQUIPMENT	140	280		
0211 0003	LABORATORY MAINTENANCE	549	782	1,600	1,600
0220 0001	TESTING SERVICES	3,665	4,954	4,000	4,000
0220 0002	AERIAL PHOTOS	4,782	170	4,000	9,000
0220 0029	BRIDGE FOUNDATION INVESTIGATION	3,978	5,850	9,000	9,000
0220 0033	ENVIRONMENTAL TESTING			6,000	6,000
0226 0020	PHOTOGRAPHY			600	600
	TOTAL SERVICES & SUPPLIES	13,114	12,036	25,200	30,200
	FIXED ASSETS				
0451	EQUIPMENT	4,273	930	7,725	8,625
	TOTAL FIXED ASSETS	4,273	930	7,725	8,625
	TOTAL PUBLIC WORKS-ENGINEERING	781,129	735,365	751,007	756,907

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	173,150	176,787	155,815	155,815
0131	SALARIES-EXTRA HELP		2,147		
0171	SALARIES-OVERTIME	2,729	1,302	2,687	2,687
0181	SALARIES-HOLIDAY PAY	391	60	537	537
0191	RETIREMENT	25,624	26,824	23,904	23,904
0193	OASDI	9,311	10,201	9,158	9,158
0194	LIFE INSURANCE		133	127	127
0195	HEALTH INSURANCE	4,375	4,523	4,287	4,287
0197	DENTAL INSURANCE	1,082	1,056	893	893
	TOTAL SALARIES & EMPLOYEE BENEFITS	216,662	223,033	197,408	197,408
	SERVICES & SUPPLIES				
0211	MAINTENANCE-EQUIPMENT		557-		
0211 0001	RADIO MAINTENANCE	4,996	5,271	5,000	5,000
0211 0004	GAS OIL & GREASE	72,244	101,487	104,000	102,000
0211 0005	TIRES TUBES & REPAIRS	25,937	22,952	20,000	17,300
0211 0006	HARDWARE & STEEL	17,197	15,960	21,000	21,000
0211 0007	BATTERIES	7,935	9,915	11,000	10,700
0211 0008	SHIPYARD REPAIRS	4,926	7,992	4,000	4,000
0211 0009	REPAIRS-GENERAL	156,498	195,287	195,000	181,500
0220	PROFESSIONAL & SPEC SERVICES	69	1,043	1,000	1,000
0226 0003	LUMBER		1,160		
0226 0004	CULVERTS & GUARD RAILS				
0226 0009	WEED CONTROL MATERIALS		2,208		
0240	CLOTHING & PERSONAL SUPPLIES	3,281	3,612	4,000	4,000
0246	HOUSEHOLD EXPENSE	12,203	15,501	19,000	19,000
0255	MEDICAL DENTAL & LAB SUPPLIES	711	1,670	1,000	1,000
0260	MAINT-STRUCTURES & GROUNDS	1,889	1,435	1,000	1,000
0264	RENTS-STRUCTURES & GROUNDS	1,567	1,361	2,000	2,000
	TOTAL SERVICES & SUPPLIES	309,453	386,297	388,000	369,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	1,986	229		2,771
	TOTAL FIXED ASSETS	1,986	229		2,771
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	94,272-	128,008-	80,000-	80,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	94,272-	128,008-	80,000-	80,000-
	TOTAL PUBLIC WORKS-EQUIPMENT MAINTENANCE	433,829	481,551	505,408	489,679

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,114,885	1,193,555	1,254,145	1,320,697
0131	SALARIES-EXTRA HELP	4,839	17,345		6,000
0171	SALARIES-OVERTIME	18,935	29,161	28,638	28,638
0181	SALARIES-HOLIDAY PAY	1,517	1,334	1,488	1,488
0191	RETIREMENT	165,148	181,658	193,630	203,879
0193	OASDI	59,495	67,688	73,308	77,201
0194	LIFE INSURANCE		915	1,132	1,192
0195	HEALTH INSURANCE	29,805	32,931	38,451	40,487
0197	DENTAL INSURANCE	7,398	7,692	7,913	8,332
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,402,022	1,532,279	1,598,705	1,687,914
	SERVICES & SUPPLIES				
0211	MAINTENANCE-EQUIPMENT				
0211 0009	REPAIRS-GENERAL	74			
0214	RENTS & LEASES-EQUIPMENT	5,781	10,214	12,900	12,900
0214 0002	RENTS & LEASES - GRADALL	10,057	10,057	10,100	10,100
0220	PROFESSIONAL & SPEC SERVICES	373			
0220 0003	TREE TRIMMING		265	500	500
0220 0014	FENCE REPAIR SERVICES	183	247	500	500
0226 0003	LUMBER	9,846	14,108	22,000	22,000
0226 0004	CULVERTS & GUARD RAILS	37,312	20,861	30,000	30,000
0226 0005	PLANT MIX	102,942	126,058	140,000	140,000
0226 0006	ROCK SAND & GRAVEL	26,628	31,895	24,000	24,000
0226 0007	BITUMENS	52,164	53,940	81,000	81,000
0226 0008	CABLE & ROPE	3,371	5,181	4,000	4,000
0226 0009	WEED CONTROL MATERIALS	40,053	101,328	70,000	96,000
0240	CLOTHING & PERSONAL SUPPLIES				
0246	HOUSEHOLD EXPENSE				
0249	UTILITIES	32,557	23,830	23,000	23,000
0255	MEDICAL DENTAL & LAB SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS	8,876	13,177	16,000	16,000
	TOTAL SERVICES & SUPPLIES	330,217	411,161	434,000	460,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	60,284	59,092	75,025	91,325
	TOTAL FIXED ASSETS	60,284	59,092	75,025	91,325
	TOTAL PUBLIC WORKS-ROAD MAINTENANCE	1,792,523	2,002,532	2,107,730	2,239,239

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0226 0602	WEST LANE MODIFICATION PROJECT				
0226 0603	CHEROKEE ROAD	295,973			
0226 0605	LIBERTY ROAD	114,929	239,235		
0226 0606	TRACY ROAD RESURFACING	127,363			
0226 0607	BETHANY ROAD BRIDGE	4,793			
0226 0608	MATHEWS ROAD BRIDGE	5,347			
0226 0609	BIANCHI LANE		44,639		
0226 0610	HAMMER LANE DON TO THORNTON		15,011		
0226 0611	CANAL BLVD	121,820			
0226 0612	HAMMER LANE		32,200		
0226 0613	SPERRY ROAD		348		
0226 0614	FRENCH CAMP ROAD	184,580			
0226 0620	PELTIER ROAD BRIDGE				
0226 0621	ELLIOTT ROAD DIKE	2,550			
0226 0622	MILLERS FERRY BRIDGE	4,615	197		
0226 0628	BACON ISLAND & LOWER JONES RD				
0226 0630	MATTHEWS ROAD		1,211,031		
0226 0634	AIRPORT WAY-120 TO ROTH	100,611	28,940		
0226 0637	ROTH ROAD				
0226 0638	AIRPORT WAY-WEST RIPON TO TRAHERN	72,269	250,336		
0226 0640	8TH STREET				
0226 0641	MARIPOSA ROAD	407,298			
0226 0644	MARCH LANE				
0226 0645	DUSTIN ROAD BRIDGE	175,288	20,219		
0226 0646	CANAL ROAD STRUCTURE	39,190			
0226 0648	WEST LANE	8,437-			
0226 0649	WDBRDG HRVST,RLTY,TAYLOR RDS,MORADA LN & WDBRDG ST	173,355			
0226 0651	EIGHT MILE ROAD BRIDGE				
0226 0652	FINE ROAD BRIDGE				
0226 0653	WATERLOO RD BETWEEN HARDING WAY & D ST	93,170	246,412		
0226 0655	ESCALON-BELLOTA ROAD				
0226 0656	ELLIOTT ROAD BRIDGE				
0226 0658	THORNTON & WALNUT GROVE ROADS	93,838			
0226 0660	REC OF NEWTON RD & RESURF E. MAIN ST & CALAVERAS A				
0226 0661	P C C BRIDGES				
0226 0662	RAILROAD SIGNALS	108,031	131,495		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226 0663	TRAFFIC SIGNALS	1,365			
0226 0664	HIGHWAY SAFETY PROJECTS	67,838			
0226 0666	WIDENING & RESURF LOWER SACRAMENTO & ELLIOTT RDS				
0226 0668	RECONSTRUCTION CONCRETE STRUCTURES 1973				
0226 0669	CONCRETE BRIDGES-PHASE I	207,824			
0226 0671	MAJOR BRIDGES PHASE II	28,976	318,303		
0226 0672	HAMMER LANE & WEST LANE SIGNAL CONTROLLER				
0226 0675	AIRPORT WAY	111,579			
0226 0677	VARIOUS WORK-ROTH,ROBTS,GR.LINE,LOUISE,LATH.&HOWLN				
0226 0681	CONCRETE STRUCTURES 1974	76,323			
0226 0682	WEST LANE-8 MI RD SIGNALIZATION	75,073	747		
0226 0687	MC DONALD RD. IRRIGATION STRUCTURE		14,844		
0226 0705	ALPINE AVENUE				
0226 0706	IRRIGATION STRUCTURES 1973				
0226 0707	EIGHT MILE ROAD				
0226 0709	BRIDGES (SB 325)		148,246		
0226 0713	R X R CROSSINGS				44,000
0226 0714	ROAD OBSTACLE ELIMIN.				200,000
0226 C715	FAS - MATTHEWS ROAD				525,000
0226 0716	OFF. SYSTEMS ROADS				194,000
0226 0843	RESURFACING PROJECT		160,897	243,983	682,501
0226 0860	BRIDGES (SB 325) 1975-76			755,599	915,835
	TOTAL SERVICES & SUPPLIES	2,685,561	2,863,100	999,582	2,561,336
	OTHER CHARGES				
0371 0001	RIGHT OF WAY-UNSPECIFIED	63,520	22,714	30,000	30,000
0371 0002	RIGHT OF WAY-CONDEMNATION				
0371 0007	RIGHT OF WAY-LIBERTY ROAD				
0371 0008	RIGHT OF WAY-LATHROP ROAD				
0371 0013	RIGHT OF WAY-AIRPORT WAY	52,587	10		
0371 0016	RIGHT OF WAY-MARCH LANE	29,505			
0371 0018	RIGHT-OF-WAY-MATHEWS ROAD	119,520			
	TOTAL OTHER CHARGES	265,132	22,724	30,000	30,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0551	REIMBURSED PROJECTS	133,352-	1,388,574-	100,000-	100,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	133,352-	1,388,574-	100,000-	100,000-
	TOTAL PUBLIC WORKS-CONSTRUCTION	2,817,341	1,497,250	929,582	2,491,336
RECAPITULATION					
030101	PUBLIC WORKS-ADMINISTRATION	289,613	390,063	450,751	548,788
030102	PUBLIC WORKS-TRAFFIC	466,544	496,490	684,133	706,783
030103	PUBLIC WORKS-ENGINEERING	781,129	735,365	751,007	756,907
030104	PUBLIC WORKS-EQUIPMENT MAINTENANCE	433,829	481,551	505,408	489,679
030105	PUBLIC WORKS-ROAD MAINTENANCE	1,792,523	2,002,532	2,107,730	2,239,239
030106	PUBLIC WORKS-CONSTRUCTION	2,817,341	1,497,250	929,582	2,491,336
	TOTAL PUBLIC WORKS	6,580,979	5,603,251	5,428,611	7,232,732

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DISTRICT #1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT #1

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			350,180	381,689
0226 0614	FRENCH CAMP ROAD	3,840			
0226 0615	MANILA ROAD	1,261	16,673		
0226 0616	DOS REIS ROAD	5,410			
0226 0623	BOWMAN SPERRY RDS & YOSEMITE AVE	40,272	4,115		
0226 0624	CLAYTON AVENUE & TURNPIKE ROAD	25,614			
0226 0627	SEALCOATING MATERIALS	10,909	16,882		
0226 0678	J STREET EXTENSION IN LATHROP				
0226 0679	THOMSON ST DUDLEY RD SEVENTH ST & "O" ST	70,286			
0226 0680	"O" ST RIGHT OF WAY	4,112			
0226 0683	HOWLAND ROAD	19,020	6,031		
0226 0684	WYMAN ROAD	3,184	4		
0226 0685	HOSPITAL ROAD				
0226 0688	ROAD MATERIALS 1975				
0226 0689	RECON. & RESURF. VARIOUS ROADS RD #1				
	TOTAL SERVICES & SUPPLIES	183,908	43,705	350,180	381,689
	TOTAL ROAD DISTRICT #1	183,908	43,705	350,180	381,689

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DISTRICT #2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT #2

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			41,673	40,646
	TOTAL SERVICES & SUPPLIES			41,673	40,646
	TOTAL ROAD DISTRICT #2			41,673	40,646

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			783,505	1,172,386
0226 0617	WOLFINGER ROAD & ROLERSON ROAD				
0226 C618	NEUGEBAUER ROAD				
0226 0619	INLAND ROAD & HOUSE ROAD	11,000			
0226 0627	SEALCOATING MATERIALS	4,355	6,949		
0226 0688	ROAD MATERIALS 1975		18,376		
0226 0700	GARDEN ACRES RECREATION CENTER - PARKING				
0226 0701	CONCRETE REPAIRS				
0226 0702	MAYBECK ROAD AND INLAND DRIVE	86,897			
0226 0703	MARINE & MENDOCINO AVES.	18,200			
0226 0704	LINCOLN ROAD		4,285		
0226 0706	IRRIGATION STRUCTURES 1973				
0226 0710	CURB-GUTTER-SIDEWALKS-RD. DIST. III-PHASE I		95,587		
0226 0711	CURB-GUTTER-SIDEWALKS-RD. DIST. III-PHASE II		43,269		
0226 0712	CURB, GUTTERS, SIDEWALKS-RD. DIST.III-PHASE III		1,620		
0226 0723	FERNWOOD ROAD				
0226 0747	HOLMAN ROAD				
0226 0749	KAISER ROAD				
0226 0750	DARRIGO RD & HARDING WAY				
0226 0751	AUSTIN ROAD	43,345			
0226 0752	COLONIAL HTS STS, E. STKN STS, & W. STKN STS.	140,533			
0226 0761	RESURFACING ROADS IN ROAD DISTRICT 3				
0226 0763	GILCHRIST STREET				
0226 0765	MENDOCINO AVENUE	31,255	625		
0226 0766	"D" STREET AND NINTH STREET	40,890	48,414		
0226 0767	PIONEER HOMES SUMP PUMP	8,925	1,630		
0226 0768	JACOBS ROAD-INLAND DR. TO HOLT RD.				
0226 0769	JACOBS ROAD-INLAND DRIVE TO BURNS CUTOFF				
0226 0770	MC DONALD RD. & WOODSBRO RD.		308,785		
0226 0771	AD ART ROAD				
0226 0772	VENTURA AVE.		21,026		
0226 0773	GIANONE PARK DRAINAGE		782		
0226 0775	RECON. & RESURF. VARIOUS ROADS RD #3				
	TOTAL SERVICES & SUPPLIES	385,400	551,348	783,505	1,172,386

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	EXP TRANSFERS & REIMBURSEMENTS				
0551	REIMBURSED PROJECTS	9,739-	6,460-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	9,739-	6,460-		
	TOTAL ROAD DISTRICT #3	375,661	544,888	783,505	1,172,386

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0214	RENTS & LEASES-EQUIPMENT	696			
0226 0601	MAINTENANCE OF ROADS			720,326	739,056
0226 0605	LIBERTY ROAD		11,196		
0226 0627	SEALCOATING MATERIALS	39,766	38,236		
0226 0688	ROAD MATERIALS 1975		29,654		
0226 0764	TAYLOR ROAD				
0226 0801	JACK TONE ROAD	8,412			
0226 0802	PEARL ROAD	20,495			
0226 0803	COLLIER ROAD (DUSTIN TO BRUELLA)		15,356		
0226 0804	COLLIER ROAD (LINN TO MACKVILLE)	14,093			
0226 0805	ATKINS ROAD	16,627			
0226 0806	BRANDT ROAD	30,343	24,656		
0226 0807	CONFER ROAD	13,515			
0226 0808	FERGUSON ROAD	4,636			
0226 0809	NELSON ROAD	8,532			
0226 0811	FOREST LAKE ROAD		7,736		
0226 0812	FLOOD RD & STREETS OF FARMINGTON	84,243			
0226 C813	RD DIST IV RESURF & RECONST 1973	222,482	19,005		
0226 0822	KINGDON ROAD				
0226 0823	COLLIER ROAD				
0226 0836	DEVRIES ROAD				
0226 0837	SUTTENFIELD ROAD				
0226 0838	WATKINSON ROAD				
0226 0839	ANGIER ROAD				
0226 0840	WELLS ROAD				
0226 0841	TULLY ROAD				
0226 0842	CARTER ROAD				
0226 0843	RESURFACING PROJECT				
0226 0844	RECON ADA AVE & RESURF FRONT ST				
0226 0845	RECON. OF GAWNE RD FROM MARIPOSA RD TO VAN ALLEN R				
0226 0846	NORMAN & SIBLEY AVENUES		45,609		
0226 0847	MC INTIRE RD.		16,382		
0226 0848	BEECHER RD.		15,607		
0226 0849	TRETHEWAY & BENNDORF RDS.		19,457		
0226 0850	FINKBOHNER RD.		18,563		
0226 0851	JAHANT ROAD		76,152		
0226 0852	ARCHER DALE RD., TULLY RD. & MILL ST.		81,097		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226 0853	DAVIS-SARGENT-LUCAS & PERRYMAN RDS.		105,961		
0226 0854	ACAMPO RD. & KETTLEMAN LANE		123,467		
0226 0855	BENDER ROAD STORM DRAIN		2,537		
0226 0857	RECON. & RESURF. VARIOUS ROADS RD #4				
	TOTAL SERVICES & SUPPLIES	463,840	650,671	720,326	739,056
	TOTAL ROAD DISTRICT #4	463,840	650,671	720,326	739,056

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0226 0601	MAINTENANCE OF ROADS			664,715	782,144
0226 0676	LONE TREE ROAD				
0226 0688	ROAD MATERIALS 1975		70,815		
0226 0751	AUSTIN ROAD	120,223			
0226 0842	CARTER ROAD				
0226 0845	RECON. OF GAWNE RD FROM MARIPOSA RD TO VAN ALLEN R				
0226 0903	SEALCOATING MATERIALS	44,137	52,985		
0226 0904	EAST 99 FRONTAGE ROAD				
0226 0905	PERRIN ROAD	3,595			
0226 0906	AVENA ROAD	25,663			
0226 0907	BANTA ROAD	3,104	49,232		
0226 0908	HENRY ROAD	6,131			
0226 0909	MILGEO ROAD				
0226 0918	LOUISE AVENUE				
0226 0924	WOLFE ROAD				
0226 0925	OTT ROAD				
0226 0926	FISHBACK ROAD				
0226 0927	RUESS ROAD				
0226 0929	KAISER ROAD				
0226 0930	TIDE ROAD				
0226 0932	CANAL BLVD UNDERPASS	38,695			
0226 0933	RECONS VALPICO-SCHULTE,MACARTHUR WELTY & SCHAFER R				
0226 0934	RECON MCKINLEY RESURF RAYLOW,RAYMUS,MYLNAR,FEDORA,				
0226 0935	RECON-RESURF LINNE & CORRAL HOLLOW RD & STS. OF BA	17,034			
0226 0936	RIVER RD;CAMPBELL,COTTAGE & WILMA AVES; N RIPON RD	208,786	30,331		
0226 0937	MURPHY RD AND CARROLTON RD	79,618			
0226 0938	ARBOR & PARADISE RDS.		37,777		
0226 0939	AVENA ROAD		12,203		
0226 0940	ELSHOLZ RD.	400	5,411		
0226 0941	RIVER & HENRY ROADS		27,338		
0226 0942	NORTHLAND AVE.		13,380		
0226 0943	LOCUST & ACACIA STREETS		34,000		
0226 0944	ARBOR DRIVE & HOLLY DRIVE				
0226 0945	MILGEO AVE. POLE RELOCATION		7,116		
0226 0946	WEST RIPON RD		35,631		
0226 0947	LAMMERS RD. & TRACY BLVD.				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226 0948	LOUISE AVE.-TREE WORK		350		
0226 0949	RECON. & RESURF. VARIOUS ROADS RD #5		171,715		
0226 0950	LIGHTS-LONETREE,JACKTONE & FRENCH CAMP ROADS		2,428		
0226 0951	RIVER ROAD RIGHT OF WAY		453		
	TOTAL SERVICES & SUPPLIES	547,386	551,165	664,715	782,144
	TOTAL ROAD DISTRICT #5	547,386	551,165	664,715	782,144

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 032000 - BRIDGES & FERRIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	126,088	130,072	133,001	133,001
0131	SALARIES-EXTRA HELP	1,040			
0171	SALARIES-OVERTIME	17,278	22,652	20,800	20,800
0181	SALARIES-HOLIDAY PAY	4,535	5,426	6,400	6,400
0191	RETIREMENT	18,521	19,693	20,402	20,402
0193	OASDI	7,775	8,843	7,777	7,777
0194	LIFE INSURANCE	42	103	123	123
0195	HEALTH INSURANCE	3,493	3,654	4,176	4,176
0197	DENTAL INSURANCE	1,632	850	858	858
	TOTAL SALARIES & EMPLOYEE BENEFITS	180,404	191,293	193,537	193,537
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	4,812	4,032	4,800	4,800
0232	INSURANCE-WORKER'S COMPENSATION			9,740	9,740
0236	INSURANCE-CASUALTY			1,692	8,607
	TOTAL SERVICES & SUPPLIES	4,812	4,032	16,232	23,147
	TOTAL BRIDGES & FERRIES	185,216	195,325	209,769	216,684

I. ADMINISTRATION

A. Salaries and Employee Benefits

Salaries, Regular	$133,790
Overtime & Extra Help	817
Retirement	20,523
OASDI	6,467
Health Insurance - Medical	4,179
Health Insurance - Dental	858
Insurance, Life	121
Medical Insurance for Retirees	2,300
Total	$169,055

B. Services and Supplies

Consultant	$ 2,400
Office Expense - General	14,000
Office Expense - Postage	500
Subscriptions and Periodicals	500
Communications	13,000
Memberships	300
Maintenance - Office Equipment	2,500
Rents & Leases - Copying Machine	4,000
Transportation and Travel	6,550
Prof. & Spec. Services - Data Processing	7,500
Publications & Notices	500
Workers Comp. Insurance	313
Casualty Insurance	2,000
Total	$ 54,063

C. Fixed Assets

Equipment	$ 1,140
Total	$ 1,140

TOTAL ADMINISTRATION $ 224,258

II. CONSTRUCTION

A. Select System

1. Roads

a. Contract

(1) Resurfacing Project (West Lane - Calaveras to Hammer) (Eight Mile Road - Rio Blanco to Empire) (Manteca Road - Manteca City Limits to W. Ripon) $ 660,000

(2) Off-System Road Project Liberty Road (1 Mile east of Dry Creek east 1 mile) $ 110,000

b. County Forces

(1) Miscellaneous Construction on Select System Roads by County Forces 100,000

c. Rights of Way

(1) Unspecified 15,000

d. Signalization

(1) Armstrong Road at S.P. 42,600

(2) Louise Avenue at W.P. 28,500

(3) Union Road at S.P. 45,300

(4) New Hope Road at W.P. 17,300

(5) Grant Line Road at S.P. (East of El Rancho Rd.) 68,850

(6) Grant Line Road at S.P. (East of Byron Road) 34,750

(7) Jack Tone Road at S.P. (South of S.H. 99) 28,350

TOTAL SELECT ROAD CONSTRUCTION $ 1,150,650

2. Bridges

a. Contract

(1) Roadside Obstacle Project - Alpine Road Bridges 1031 (Pixley Creek), 1037 (Mosher Slough) and 1039 (Calaveras River $ 167,000

(2) Roadside Obstacle Project - Lone Tree Road Bridges 1298 & 1299 (Lone Tree Creek) and Culvert 300' west of Bridge 1299	$ 90,000
TOTAL SELECT BRIDGE CONSTRUCTION	$ 257,000
TOTAL SELECT CONSTRUCTION	$ 1,407,650
B. Minor System	
1. Roads	
a. Contract	
(1) Steinegul Road (From Lone Tree Rd. N. 1 mile)	$ 105,000
(2) Construction on Minor Roads in Road District 1	414,000
(3) Construction on Minor Roads in Road District 2	45,000
(4) Construction on Minor Roads in Road District 3	1,132,000
(5) Construction on Minor Roads in Road District 4	576,000
(6) Construction on Minor Roads in Road District 5	720,000
b. County Forces	
(1) Construction on Minor Roads in Road District I	$ 12,000
(2) Construction on Minor Roads in Road District 3	286,000
(3) Construction on Minor Roads in Road District 4	430,000
(4) Construction on Minor Roads in Road District 5	254,000
(5) Miscellaneous Construction on County Roads by County Forces	$ 100,000
c. Rights of Way	
(1) Unspecified	$ 15,000
(2) Fine Road	250
d. Signalization	
(1) Morada Lane at S.P.	$ 30,400
(2) Olive Avenue at S.P.	34,800
TOTAL MINOR ROADS CONSTRUCTION	$ 4,154,450
2. Bridges	
a. Contract	
(1) Mathews Road Bridge at San Joaquin River, Phase II	$ 575,000
(2) SB325 Bridges to be Selected	1,005,000
TOTAL MINOR BRIDGES CONSTRUCTION	$ 1,580,000
TOTAL MINOR CONSTRUCTION	$ 5,734,450
III. MAINTENANCE	
A. Roads	$ 2,572,858
B. Bridges	500,000
TOTAL MAINTENANCE	$ 3,072,858
IV. FIXED ASSETS AND OTHER CHARGES	
A. Equipment	$ 126,121
TOTAL FIXED ASSETS & OTHER CHARGES	$ 126,121
T O T A L B U D G E T	$10,565,337

1975-76 FINAL BUDGET RECAST TO STATE CONTROLLER'S FORMAT

Salaries and Employee Benefits		
Salaries - Regular		$ 2,592,794
Administration	$ 133,790	
Traffic	291,812	
Engineering	557,679	
Equipment Maintenance	155,815	
Road Maintenance	1,320,697	
Bridges and Ferries	133,001	
Salaries - Extra Help		6,530
Administration	530	
Maintenance	6,000	
Salaries - Overtime		80,604
Administration	287	
Traffic	3,902	
Engineering	24,290	
Equipment Maintenance	2,687	
Road Maintenance	28,638	
Bridges and Ferries	20,800	
Salaries - Career Incentive Pay		1,540
Salaries - Holiday Pay		12,089
Traffic	425	
Engineering	3,239	
Equipment Maintenance	537	
Road Maintenance	1,488	
Bridges and Ferries	6,400	
Total Salaries		2,693,557
Retirement		399,022
Administration	20,523	
Traffic	44,765	
Engineering	85,549	
Equipment Maintenance	23,904	
Road Maintenance	203,879	
Bridges and Ferries	20,402	
OASDI		145,874
Administration	6,467	
Traffic	16,279	
Engineering	28,992	
Equipment Maintenance	9,158	
Road Maintenance	77,201	
Bridges and Ferries	7,777	

Health Insurance - Medical		$ 77,673
Retirees	$ 2,300	
Administration	4,179	
Traffic	8,655	
Engineering	13,589	
Equipment Maintenance	4,287	
Road Maintenance	40,487	
Bridges and Ferries	4,176	
Health Insurance - Dental		15,535
Administration	858	
Traffic	1,790	
Engineering	2,804	
Equipment Maintenance	893	
Road Maintenance	8,332	
Bridges and Ferries	858	
Life Insurance		2,218
Administration	121	
Traffic	255	
Engineering	400	
Equipment Maintenance	127	
Road Maintenance	1,192	
Bridges and Ferries	123	
TOTAL SALARIES AND EMPLOYEE BENEFITS		$ 3,333,879
Services and Supplies		
Office Expense		$ 15,000
General	14,000	
Postage	500	
Subscriptions & Periodicals	500	
Communications		13,000
Memberships		300
Maintenance of Equipment		375,600
Office Equipment	2,500	
Signals	30,000	
Laboratory	1,600	
Radio	5,000	
Gas, Oil & Grease	102,000	
Tires, Tubes & Repairs	17,300	
Hardware & Steel	21,000	
Batteries	10,700	
Shipyard	4,000	
General	181,500	

Rents & Leases - Equipment		$ 27,000
Office	$ 4,000	
Road	23,000	
Transportation and Travel		98,350
Travel Program	1,750	
Supervisors Mileage	1,800	
Motor Pool	90,000	
Bridges and Ferries	4,800	
Professional and Specialized Services		5,044,697
Consultant	2,400	
Testing Services	4,000	
Aerial Photos	9,000	
Diving	1,000	
Tree Trimming	500	
Fence Repair	500	
Data Processing	7,500	
Bridge Foundation Investigation	9,000	
Contracts - R.D. 1	369,074	
Contracts - R.D. 2	40,646	
Contracts - R.D. 3	994,521	
Contracts - R.D. 4	449,017	
Contracts - R.D. 5	590,203	
SB-325 Project	915,835	
Railroad Signals	44,000	
Off System Roads Project	194,000	
Mathews Road Project	525,000	
Resurfacing Project	682,501	
Environmental Testing	6,000	
Road Obstacle Elimination Project	200,000	
Publications and Notices		500
Special Departmental Expense		1,341,210
Materials Demonstration Project	90,000	
Photography	1,000	
Traffic 400		
Engineering 600		
Safety Expense	6,000	
Traffic Supplies	175,000	
Lumber	22,000	
Culverts and Guard Rail	30,000	
Plant Mix	140,000	
Rock, Sand and Gravel	24,000	
Bitumens	81,000	
Cable and Rope	4,000	
Weed Control Materials	96,000	
Materials - R.D. 1	12,615	
Materials - R.D. 3	177,865	
Materials - R.D. 4	289,789	
Materials - R.D. 5	191,941	

Compensation Insurance		$ 38,023
Road	$ 28,283	
Bridges & Ferries	9,740	
Casualty Insurance		220,167
Road	211,560	
Bridges & Ferries	8,607	
Personal Supplies		4,000
Household Expense		19,000
Utilities		23,000
Utilities - Highway Safety Lighting		14,100
Medical & Lab Supplies		1,000
Maintenance Buildings & Grounds		1,000
Rents & Repairs to Buildings		2,000
Small Tools and Instruments		16,000
TOTAL SERVICES AND SUPPLIES		$ 7,253,947
Other Charges		
Rights of Way		30,250
Fine Road	$ 250	
Unspecified	30,000	
TOTAL OTHER CHARGES		$ 30,250
Fixed Assets		$ 127,261
Administration	$ 1,140	
Traffic	23,400	
Engineering	8,625	
Equipment Maintenance	2,771	
Road Maintenance	91,325	
TOTAL FIXED ASSETS		$ 127,261
Costs Applied and Reimbursables		[$ 180,000]
Costs Applied	[$ 80,000]	
Reimbursements	[100,000]	
TOTAL COSTS APPLIED AND REIMBURSABLES		[$ 180,000]

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,047,293	1,514,896	1,969,267	1,969,267
0131	SALARIES-EXTRA HELP	6,922	13,389	5,523	5,523
0141	SALARIES-EXTRA HELP-CONTRACTUAL		69,921	253,930	253,930
0151	SALARIES-INTERIM	21,670	18,470		
0171	SALARIES-OVERTIME	16,251	16,418	12,300	12,300
0181	SALARIES-HOLIDAY PAY	1,323	1,022	4,031	4,031
0191	RETIREMENT	141,221	219,155	325,903	325,903
0193	OASDI	43,947	68,329	97,825	97,825
0194	LIFE INSURANCE	189	607	1,703	1,703
0195	HEALTH INSURANCE	21,270	34,746	47,285	47,285
0197	DENTAL INSURANCE	5,306	7,949	11,078	11,078
0198	SALARY SAVINGS			262,212-	96,012-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,305,392	1,964,902	2,466,633	2,632,833
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	11,924	31,213	12,800	13,046
0202	OFFICE EXPENSE-POSTAGE	635	1,180	2,250	2,250
0203	OFFICE EXP-SUBS & PERIODICALS	1,075	3,067	2,670	2,670
0206	COMMUNICATIONS	9,787	16,960	18,498	18,498
0209	MEMBERSHIPS		40	100	100
0211	MAINTENANCE-EQUIPMENT	3,242	4,108	2,560	2,560
0214	RENTS & LEASES-EQUIPMENT	3,763	4,922	3,500	3,500
0217	TRANSPORTATION & TRAVEL	7,383	8,964	15,740	15,740
0218	TRANS & TRAVEL-MOTOR POOL	7,588	11,057	14,700	14,700
0220	PROFESSIONAL & SPEC SERVICES		498		
0220 0007	DATA PROCESSING DIRECT CHARGES		6,297	7,500	7,500
0220 0065	TRANSITIONAL CARE FACILITY			37,887	37,887
0220 0066	CRESTWOOD ENRICHMENT		8,500	40,701	40,701
0220 0067	SOUTHSIDE STOCKTON CLINIC		3,765	109,021	109,021
0220 0068	PLACEMENT PROGRAM FOR CHILDREN			48,000	48,000
0220 0200	ALLOCATED SERVICE DEPT COSTS	16,121	46,248	74,258	74,258
0220 0501	OUTSIDE SERVICES	445,807	247,146	161,462	161,462
0220 0504	LABORATORY SERVICES		14,333	15,000	15,000
0220 0511	AFTER HOUR CARE	43,980	40,140	35,000	35,000
0220 0512	SATELLITE CLINIC CONTRACT	16,035	16,147		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0220 0514	PRECARE AND AFTERCARE			118,638	118,638
0220 0601	PARTIAL HOSPITAL SSH CONTRACT	44,586			
0220 0602	COUNCIL FOR SPANISH SPEAKING	27,438	21,976	39,551	39,551
0220 0603	FRIENDS	84,380	92,327	88,861	94,361
0220 0604	LODI HOUSE	21,633	24,106	40,000	40,500
0220 0605	MANTECA HOUSE	19,701	21,984	40,000	40,500
0220 0606	PROJECT IDENTITY	32,275	36,594	35,404	39,404
0220 0607	OPPORTUNITY HOUSE	33,454	35,180	39,743	44,743
0220 0608	RISING SUN	52,910	63,007	60,606	65,106
0220 0609	PROGRAM EVALUATION		14,734	30,000	30,000
0220 0611	CATHOLIC SOCIAL SERVICES		75,970	114,660	119,660
0220 0612	FAMILY SERVICE AGENCY		52,545	78,497	82,497
0220 0613	MANAGEMENT INFO SYSTEM				4,000
0220 0614	ALTERNATIVE MODALITIES				3,283
0223	PUBLICATIONS & LEGAL NOTICES	1,691	1,491	1,050	1,050
0226	SPECIAL DEPARTMENTAL EXPENSE	2,864	5,218	5,450	5,450
0232	INSURANCE-WORKER'S COMPENSATION	4,282	6,665	11,363	13,548
0236	INSURANCE-CASUALTY	18,084	68,649	130,983	85,675
0240	CLOTHING & PERSONAL SUPPLIES	69	6,650	2,820	2,820
0243	FOOD		84,020	94,000	94,000
0246	HOUSEHOLD EXPENSE	7,471	13,502	9,156	9,156
0249	UTILITIES	5,618	6,020	5,961	5,961
0255	MEDICAL DENTAL & LAB SUPPLIES	21,577	71,728	27,750	27,750
0260	MAINT-STRUCTURES & GROUNDS	3,803	101,927	3,050	3,050
0264	RENTS-STRUCTURES & GROUNDS	15,148	42,877	73,344	73,344
0269	SMALL TOOLS & INSTRUMENTS	308	441	360	360
0281	INDIRECT COSTS	442,417	309,677	316,806	316,806
	TOTAL SERVICES & SUPPLIES	1,407,049	1,621,873	1,969,700	1,963,106
	OTHER CHARGES				
0301 0401	OTHER CHARGES-COMMUNITY SERVICES SECTION	5,065	5,735	16,470	420,743
0301 0402	OTHER CHARGES-SOCIAL REHABILITATION SERVICE	167,483	76,724		
0301 0403	OTHER CHARGES HUGHES ALCOHOLISM PROGRAM	1,078	793		
0307	SUPPORT & CARE OF PERSONS-COUNTY	143,970	201,925	286,100	3,349,041
	TOTAL OTHER CHARGES	317,596	285,177	302,570	3,769,784

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	29,707	43,722		
	TOTAL FIXED ASSETS	29,707	43,722		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	14,393-	4,886-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	14,393-	4,886-		
	TOTAL MENTAL HEALTH SERVICES	3,045,351	3,910,788	4,738,903	8,365,723

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH AND SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040101 - DRUG DIVERSION PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	4,130	17,629	18,000	18,000
0100 0105	PERSONAL SERVICES-COUNTY	2,976	4,886	3,000	3,000
	TOTAL SALARIES & EMPLOYEE BENEFITS	7,106	22,515	21,000	21,000
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	12	147	500	500
0200 0122	TRAVEL-COUNTY		1,221		
0200 0127	TRAVEL-STATE		1,789		
0200 0131	CONSULTANT SERVICES-FEDERAL	5,106	650	4,000	4,000
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		18		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	50	603	1,000	1,000
	TOTAL SERVICES & SUPPLIES	5,168	4,428	5,500	5,500
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	1,529			
	TOTAL FIXED ASSETS	1,529			
	TOTAL DRUG DIVERSION PROJECT	13,803	26,943	26,500	26,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040200 - ALCOHOLIC REHABILITATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	98,635			
0131	SALARIES-EXTRA HELP	1,626			
0171	SALARIES-OVERTIME	18			
0181	SALARIES-HOLIDAY PAY				
0191	RETIREMENT	9,291			
0193	OASDI	2,376			
0194	LIFE INSURANCE	16			
0195	HEALTH INSURANCE	1,147			
0197	DENTAL INSURANCE	284			
	TOTAL SALARIES & EMPLOYEE BENEFITS	113,393			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	612			
0202	OFFICE EXPENSE-POSTAGE	70			
0203	OFFICE EXP-SUBS & PERIODICALS	1,051			
0206	COMMUNICATIONS	1,770			
0211	MAINTENANCE-EQUIPMENT	491			
0214	RENTS & LEASES-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL	1,371			
0218	TRANS & TRAVEL-MOTOR POOL	186			
0220	PROFESSIONAL & SPEC SERVICES	9,918			
0220 0200	ALLOCATED SERVICE DEPT COSTS	2,944			
0226	SPECIAL DEPARTMENTAL EXPENSE	1,090			
0232	INSURANCE-WORKER'S COMPENSATION	704			
0236	INSURANCE-CASUALTY	139			
0255	MEDICAL DENTAL & LAB SUPPLIES	1,014			
0264	RENTS-STRUCTURES & GROUNDS	10,775			
0281	INDIRECT COSTS	11,467			
	TOTAL SERVICES & SUPPLIES	43,602			
	OTHER CHARGES				
0301 0024	STATE OF CALIFORNIA -REHABILITATION				
	TOTAL OTHER CHARGES				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040200 - ALCOHOLIC REHABILITATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	379			
	TOTAL FIXED ASSETS	379			
	TOTAL ALCOHOLIC REHABILITATION	157,374			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040201 - RESIDENTIAL DETOXIFICATION CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,254	3,844		
0131	SALARIES-EXTRA HELP	57,044	41,265		
0141	SALARIES-EXTRA HELP-CONTRACTUAL		19,201	98,345	98,345
0171	SALARIES-OVERTIME		108		
0181	SALARIES-HOLIDAY PAY		177		
0191	RETIREMENT		2,138		
0193	OASDI		824		
0194	LIFE INSURANCE		4		
0195	HEALTH INSURANCE		1,134		
0197	DENTAL INSURANCE		213		
	TOTAL SALARIES & EMPLOYEE BENEFITS	58,298	68,908	98,345	98,345
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	267	454	500	500
0202	OFFICE EXPENSE-POSTAGE	18			
0206	COMMUNICATIONS	706	1,204	900	900
0211	MAINTENANCE-EQUIPMENT	55			
0217	TRANSPORTATION & TRAVEL	87	1,804	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	244			
0220	PROFESSIONAL & SPEC SERVICES	5,800	7,620	5,000	5,000
0220 0200	ALLOCATED SERVICE DEPT COSTS			3,621	3,621
0226	SPECIAL DEPARTMENTAL EXPENSE	98			
0232	INSURANCE-WORKER'S COMPENSATION			414	513
0236	INSURANCE-CASUALTY				63
0243	FOOD	17,065	25,083	26,000	26,000
0246	HOUSEHOLD EXPENSE	6,086	8,380	7,400	7,400
0264	RENTS-STRUCTURES & GROUNDS	1,200	3,600	3,600	3,600
	TOTAL SERVICES & SUPPLIES	31,626	48,145	48,435	48,597
	TOTAL RESIDENTIAL DETOXIFICATION CENTER	89,924	117,053	146,780	146,942

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040202 - RESIDENTIAL ALCOHOLISM PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		38,487	26,548	26,548
0131	SALARIES-EXTRA HELP				
0141	SALARIES-EXTRA HELP-CONTRACTUAL		23,785	97,023	77,551
0171	SALARIES-OVERTIME		169	2,000	2,000
0181	SALARIES-HOLIDAY PAY		242	1,500	1,500
0191	RETIREMENT		5,027	4,072	4,072
0193	OASDI		1,984	1,552	1,552
0194	LIFE INSURANCE		8	31	31
0195	HEALTH INSURANCE		1,919	1,076	1,076
0197	DENTAL INSURANCE		343	221	221
	TOTAL SALARIES & EMPLOYEE BENEFITS		71,964	134,023	114,551
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		964	600	600
0203	OFFICE EXP-SUBS & PERIODICALS		512	200	100
0206	COMMUNICATIONS		636	1,500	600
0211	MAINTENANCE-EQUIPMENT		224	400	200
0218	TRANS & TRAVEL-MOTOR POOL		1,657	2,000	1,500
0220	PROFESSIONAL & SPEC SERVICES		544	4,000	1,000
0220 0200	ALLOCATED SERVICE DEPT COSTS				
0220 0501	OUTSIDE SERVICES		1,952		
0226	SPECIAL DEPARTMENTAL EXPENSE		1,571	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION		635	499	599
0236	INSURANCE-CASUALTY		2,485		
0240	CLOTHING & PERSONAL SUPPLIES		2,466	2,100	2,100
0243	FOOD		29,141	40,000	40,000
0246	HOUSEHOLD EXPENSE		2,632	2,500	2,500
0249	UTILITIES		3,973		
0255	MEDICAL DENTAL & LAB SUPPLIES		156	2,000	100
0281	INDIRECT COSTS			58,800	58,800
	TOTAL SERVICES & SUPPLIES		49,548	115,599	109,099
	TOTAL RESIDENTIAL ALCOHOLISM PROGRAM		121,512	249,622	223,650

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040500 - AIR POLLUTION CONTROL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0025	AIR POLLUTION CONTROL DISTRICT	24,482	21,645	22,507	22,507
0302 0019	AIR POLLUTION CONTROL DISTRICT				
	TOTAL OTHER CHARGES	24,482	21,645	22,507	22,507
	TOTAL AIR POLLUTION CONTROL	24,482	21,645	22,507	22,507

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	79,435	99,496	106,136	104,484
0131	SALARIES-EXTRA HELP				
0171	SALARIES-OVERTIME	3,015	4,370	6,821	6,821
0181	SALARIES-HOLIDAY PAY	563	631	742	742
0191	RETIREMENT	11,365	15,102	16,281	16,030
0193	OASDI	4,569	5,950	6,466	6,345
0194	LIFE INSURANCE	14	40	100	90
0195	HEALTH INSURANCE	2,129	2,886	3,417	3,344
0197	DENTAL INSURANCE	531	672	702	689
	TOTAL SALARIES & EMPLOYEE BENEFITS	101,621	129,147	140,665	138,545
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION			2,712	3,073
	TOTAL SERVICES & SUPPLIES			2,712	3,073
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	14,919-	22,660-	24,000-	19,359-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	14,919-	22,660-	24,000-	19,359-
	TOTAL UTILITY DISTRICTS	86,702	106,487	119,377	122,259

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040900 - RUBBISH DISPOSAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES				
0226	SPECIAL DEPARTMENTAL EXPENSE	292,143	369,490		
	TOTAL SERVICES & SUPPLIES	292,143	369,490		
	OTHER CHARGES				
0301 0004	RUBBISH DISPOSAL CITY OF LODI				
0301 0005	RUBBISH DISPOSAL CITY OF TRACY	25,239	6,352		
0301 0052	CONTRIBUTION RUBISH DISPOSAL ENTERPRISE FUND			235,700	235,700
	TOTAL OTHER CHARGES	25,239	6,352	235,700	235,700
	TOTAL RUBBISH DISPOSAL	317,382	375,842	235,700	235,700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	5,875,464	6,593,699	7,693,304	7,475,908
0131	SALARIES-EXTRA HELP	48,266	68,147	5,744	5,744
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	14,132	46,308	42,180	42,180
0181	SALARIES-HOLIDAY PAY	1,529	2,154	1,553	1,553
0191	RETIREMENT	873,564	1,004,557	1,180,150	1,146,802
0192	MEDICAL INSURANCE FOR RETIREES	1,839	2,326	3,668	3,668
0193	OASDI	318,517	373,567	436,176	423,487
0194	LIFE INSURANCE	1,893	4,949	7,896	7,616
0195	HEALTH INSURANCE	180,515	206,212	268,192	258,780
0197	DENTAL INSURANCE	44,880	48,397	55,107	53,172
0198	SALARY SAVINGS			500,000-	600,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	7,360,599	8,350,316	9,193,970	8,818,910
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	89,871	85,939	120,000	120,000
0202	OFFICE EXPENSE-POSTAGE	103,286	107,004	96,960	96,960
0203	OFFICE EXP-SUBS & PERIODICALS	1,364	1,920	3,000	3,000
0206	COMMUNICATIONS	92,583	101,516	112,800	112,800
0209	MEMBERSHIPS	605	645	885	885
0211	MAINTENANCE-EQUIPMENT	17,500	12,275	15,600	15,600
0214	RENTS & LEASES-EQUIPMENT	28,876	23,625	32,400	32,400
0217	TRANSPORTATION & TRAVEL	7,726	10,872	9,600	9,600
0218	TRANS & TRAVEL-MOTOR POOL	77,266	95,066	96,324	96,324
0220	PROFESSIONAL & SPEC SERVICES	181,547	190,955	185,644	185,644
0220 0007	DATA PROCESSING DIRECT CHARGES	154,646	217,406	250,000	250,000
0220 0016	DATA PROCESSING CONTRACT CHARGES		5,719		
0220 0200	ALLOCATED SERVICE DEPT COSTS	298,971	382,001	521,185	521,185
0223	PUBLICATIONS & LEGAL NOTICES	485	1,035	1,200	1,200
0226	SPECIAL DEPARTMENTAL EXPENSE	6,406	7,467	9,225	9,225
0232	INSURANCE-WORKER'S COMPENSATION	9,373	14,317	22,606	27,093
0236	INSURANCE-CASUALTY		6,901	12,383	14,163
0246	HOUSEHOLD EXPENSE	61,193	64,509	86,400	86,400
0249	UTILITIES	42,462	53,051	55,200	55,200
0260	MAINT-STRUCTURES & GROUNDS	8,540	14,003	12,420	27,920

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0264	RENTS-STRUCTURES & GROUNDS	54,145	11,273	44,952	44,952
	TOTAL SERVICES & SUPPLIES	1,236,845	1,407,499	1,688,784	1,710,551
	FIXED ASSETS				
0451	EQUIPMENT	25,437	23,651	45,206	26,856
	TOTAL FIXED ASSETS	25,437	23,651	45,206	26,856
2002	CLEARING-CATEGORICAL AIDS				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-ADMINISTRATION	8,622,881	9,781,466	10,927,960	10,556,317

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050102 - PUBLIC ASSISTANCE-AID TO AGED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	2,223,285	1,216-		
0306	SUPPORT & CARE OF PERSONS-STATE	2,224,594	11,144		
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,608-	720-		
	TOTAL OTHER CHARGES	4,445,271	9,208		
	TOTAL PUBLIC ASSISTANCE-AID TO AGED	4,445,271	9,208		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050103 - PUBLIC ASSISTANCE-AID TO BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	143,257	115-		
0306	SUPPORT & CARE OF PERSONS-STATE	143,485	372		
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,379	35-		
	TOTAL OTHER CHARGES	288,121	222		
	TOTAL PUBLIC ASSISTANCE-AID TO BLIND	288,121	222		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050104 - PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	4,915	4,149	6,246	6,246
0307	SUPPORT & CARE OF PERSONS-COUNTY	233			
	TOTAL OTHER CHARGES	5,148	4,149	6,246	6,246
	TOTAL PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	5,148	4,149	6,246	6,246

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050105 - PUBLIC ASSISTANCE-AID TO DISABLED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	2,257,280	886-		
0306	SUPPORT & CARE OF PERSONS-STATE	1,178,498	5,278		
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,065,534	203-		
	TOTAL OTHER CHARGES	4,501,312	4,189		
	TOTAL PUBLIC ASSISTANCE-AID TO DISABLED	4,501,312	4,189		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	7,245,981	10,540,518	13,098,241	13,027,339
0306	SUPPORT & CARE OF PERSONS-STATE	6,402,243	7,589,755	9,417,792	9,349,132
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,965,801	3,577,435	4,279,931	4,246,981
	TOTAL OTHER CHARGES	16,614,025	21,707,708	26,795,964	26,623,452
	TOTAL PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	16,614,025	21,707,708	26,795,964	26,623,452

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	505,218	738,358	870,124	870,124
0306	SUPPORT & CARE OF PERSONS-STATE	310,137	320,560	355,960	355,960
0307	SUPPORT & CARE OF PERSONS-COUNTY	680,048	925,318	1,100,452	1,100,452
	TOTAL OTHER CHARGES	1,495,403	1,984,236	2,326,536	2,326,536
	TOTAL PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,495,403	1,984,236	2,326,536	2,326,536

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	6,118	9,544	12,029	12,029
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,048	4,595	5,791	5,791
	TOTAL OTHER CHARGES	8,166	14,139	17,820	17,820
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	8,166	14,139	17,820	17,820

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050109 - PUBLIC ASSISTANCE-DONATED FOODS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	9,799			
	TOTAL OTHER CHARGES	9,799			
2001	CLEARING-DEPOSIT PERMIT	139,237			
	TOTAL	139,237			
	TOTAL PUBLIC ASSISTANCE-DONATED FOODS	149,036			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL				
0307	SUPPORT & CARE OF PERSONS-COUNTY	141,803	285,220	433,750	407,564
	TOTAL OTHER CHARGES	141,803	285,220	433,750	407,564
0607		50			
	TOTAL	50			
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	141,853	285,220	433,750	407,564

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050111 - PUBLIC ASSISTANCE-CRIPPLED CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL		2,385		
0306	SUPPORT & CARE OF PERSONS-STATE	251,073	302,396	312,000	312,000
0307	SUPPORT & CARE OF PERSONS-COUNTY	59,363	71,232	104,000	104,000
	TOTAL OTHER CHARGES	310,436	376,013	416,000	416,000
2001	CLEARING-DEPOSIT PERMIT		43		
	TOTAL		43		
	TOTAL PUBLIC ASSISTANCE-CRIPPLED CHILDREN	310,436	376,056	416,000	416,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050112 - PUBLIC ASSISTANCE-ADOPTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY			2,500	2,500
	TOTAL OTHER CHARGES			2,500	2,500
	TOTAL PUBLIC ASSISTANCE-ADOPTIONS			2,500	2,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050113 - PUBLIC ASSISTANCE-REHABILITATION EXPENSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	39,949	39,681	57,977	57,977
0306	SUPPORT & CARE OF PERSONS-STATE	895	17,744	2,106	2,106
0307	SUPPORT & CARE OF PERSONS-COUNTY	9,769	2,863	8,917	8,917
	TOTAL OTHER CHARGES	50,613	60,288	69,000	69,000
2002	CLEARING-CATEGORICAL AIDS				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-REHABILITATION EXPENSE	50,613	60,288	69,000	69,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050114 - PUBLIC ASSISTANCE-WIN SPECIAL WORK PROJECTS

		EXPENDITURES		APPROPRIATIONS	
ACCT CODE	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1973-1974	ACTUAL EXPENDITURES 1974-1975	EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL				
0306	SUPPORT & CARE OF PERSONS-STATE				
	TOTAL OTHER CHARGES				
	TOTAL PUBLIC ASSISTANCE-WIN SPECIAL WORK PROJECTS				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050115 - PUBLIC ASSISTANCE-CHILD CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL				
0306	SUPPORT & CARE OF PERSONS-STATE				
0307	SUPPORT & CARE OF PERSONS-COUNTY				
	TOTAL OTHER CHARGES				
	TOTAL PUBLIC ASSISTANCE-CHILD CARE				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTICN - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050116 - PUBLIC ASSISTANCE-CUBAN REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	12,050	8,593	9,384	9,384
	TOTAL OTHER CHARGES	12,050	8,593	9,384	9,384
	TOTAL PUBLIC ASSISTANCE-CUBAN REFUGEES	12,050	8,593	9,384	9,384

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050117 - PUBLIC ASSISTANCE-SPECIAL SHELTER NEEDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	34,631			
0306	SUPPORT & CARE OF PERSONS-STATE	30,860			
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,770			
	TOTAL OTHER CHARGES	69,261			
2001	CLEARING-DEPOSIT PERMIT				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-SPECIAL SHELTER NEEDS	69,261			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	427,764	604,726	641,576	641,576
0306	SUPPORT & CARE OF PERSONS-STATE	142,588	201,575	213,858	213,858
0307	SUPPORT & CARE OF PERSONS-COUNTY				
	TOTAL OTHER CHARGES	570,352	806,301	855,434	855,434
2001	CLEARING-DEPOSIT PERMIT				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	570,352	806,301	855,434	855,434

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTICN - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050119 - PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES				
	TOTAL SERVICES & SUPPLIES				
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	39,517	24,505	15,482	15,482
0307	SUPPORT & CARE OF PERSONS-COUNTY	13,172	8,168	5,161	5,161
	TOTAL OTHER CHARGES	52,689	32,673	20,643	20,643
	TOTAL PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	52,689	32,673	20,643	20,643

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050120 - PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,177,958	2,617,685	2,827,100	2,879,454
	TOTAL OTHER CHARGES	1,177,958	2,617,685	2,827,100	2,879,454
	TOTAL PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM	1,177,958	2,617,685	2,827,100	2,879,454

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			41,000	41,000
	TOTAL OTHER CHARGES			41,000	41,000
	TOTAL PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			41,000	41,000
RECAPITULATION					
050101	PUBLIC ASSISTANCE-ADMINISTRATION	8,622,881	9,781,466	10,927,960	10,556,317
050102	PUBLIC ASSISTANCE-AID TO AGED	4,445,271	9,208		
050103	PUBLIC ASSISTANCE-AID TO BLIND	288,121	222		
050104	PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	5,148	4,149	6,246	6,246
050105	PUBLIC ASSISTANCE-AID TO DISABLED	4,501,312	4,189		
050106	PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	16,614,025	21,707,708	26,795,964	26,623,452
050107	PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,495,403	1,984,236	2,326,536	2,326,536
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	8,166	14,139	17,820	17,820
050109	PUBLIC ASSISTANCE-DONATED FOODS	149,036			
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	141,853	285,220	433,750	407,564
050111	PUBLIC ASSISTANCE-CRIPPLED CHILDREN	310,436	376,056	416,000	416,000
050112	PUBLIC ASSISTANCE-ADOPTIONS			2,500	2,500
050113	PUBLIC ASSISTANCE-REHABILITATION EXPENSE	50,613	60,288	69,000	69,000
050114	PUBLIC ASSISTANCE-WIN SPECIAL WORK PROJECTS				
050115	PUBLIC ASSISTANCE-CHILD CARE				
050116	PUBLIC ASSISTANCE-CUBAN REFUGEES	12,050	8,593	9,384	9,384
050117	PUBLIC ASSISTANCE-SPECIAL SHELTER NEEDS	69,261			
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	570,352	806,301	855,434	855,434
050119	PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	52,689	32,673	20,643	20,643
050120	PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM	1,177,958	2,617,685	2,827,100	2,879,454
050121	PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			41,000	41,000
	TOTAL PUBLIC ASSISTANCE	38,514,575	37,092,133	44,749,337	44,231,350

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - SYSTEMS DEVELOPMENT

BUDGET UNIT - 050122 - PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0100 0111	PERSONAL SERVICES-STATE		8,664		
	TOTAL SALARIES & EMPLOYEE BENEFITS		8,664		
	SERVICES & SUPPLIES				
0200 0120	TRAVEL-STATE		7		
0200 0132	CONSULTANT SERVICES-STATE		82,998		
	TOTAL SERVICES & SUPPLIES		83,005		
	TOTAL PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS		91,669		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - PUBLIC ASSISTANCE-INDOCHINESE REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL			200,000	200,000
	TOTAL OTHER CHARGES			200,000	200,000
	TOTAL PUBLIC ASSISTANCE-INDOCHINESE REFUGEES			200,000	200,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	325,531	394,469	529,663	529,663
0131	SALARIES-EXTRA HELP	80,161	115,347	61,082	30,000
0171	SALARIES-OVERTIME	1,584	12,643	21,094	21,094
0181	SALARIES-HOLIDAY PAY	3,482	1,925	18,651	18,651
0191	RETIREMENT	47,367	58,109	81,249	81,249
0193	OASDI	18,356	23,295	36,382	36,382
0194	LIFE INSURANCE	97	240	495	495
0195	HEALTH INSURANCE	8,972	11,105	16,830	16,830
0197	DENTAL INSURANCE	2,186	2,619	3,458	3,458
	TOTAL SALARIES & EMPLOYEE BENEFITS	487,736	619,752	768,904	737,822
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	794	1,082	1,030	1,030
0202	OFFICE EXPENSE-POSTAGE	254	200	300	300
0203	OFFICE EXP-SUBS & PERIODICALS	98	96	115	115
0206	COMMUNICATIONS	1,703	2,217	2,500	2,500
0211	MAINTENANCE-EQUIPMENT	860	443	750	750
0217	TRANSPORTATION & TRAVEL	455	450	1,165	1,165
0218	TRANS & TRAVEL-MOTOR POOL	5,046	7,149	6,670	6,670
0220	PROFESSIONAL & SPEC SERVICES	5,016	7,346	53,117	53,117
0220 0200	ALLOCATED SERVICE DEPT COSTS	28,668	23,448	18,198	18,198
0226	SPECIAL DEPARTMENTAL EXPENSE	589	1,641	2,186	2,186
0232	INSURANCE-WORKER'S COMPENSATION	1,407		3,563	4,195
0236	INSURANCE-CASUALTY		1,058	1,681	2,303
0240	CLOTHING & PERSONAL SUPPLIES	5,574	7,245	17,557	17,557
0243	FOOD	46,862	94,563	109,000	109,000
0246	HOUSEHOLD EXPENSE	7,648	16,782	19,027	18,444
0249	UTILITIES	2,114	2,424	2,680	2,680
0255	MEDICAL DENTAL & LAB SUPPLIES	815	965	1,619	1,619
0260	MAINT-STRUCTURES & GROUNDS	1,079	12,061	69,283	69,283
	TOTAL SERVICES & SUPPLIES	108,982	179,170	310,441	311,112

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0451	EQUIPMENT	1,783	2,406	5,590	5,590
	TOTAL FIXED ASSETS	1,783	2,406	5,590	5,590
	TOTAL DEPENDENT CHILDRENS HOME	598,501	801,328	1,084,935	1,054,524

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	8,770	12,591	11,000	11,000
	TOTAL SERVICES & SUPPLIES	8,770	12,591	11,000	11,000
	TOTAL BURIALS	8,770	12,591	11,000	11,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053400 - MIGRANT HOUSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0006	MIGRANT HOUSING	40,213	41,689	42,434	
	TOTAL OTHER CHARGES	40,213	41,689	42,434	
	TOTAL MIGRANT HOUSING	40,213	41,689	42,434	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053500 - COMMUNITY ACTION COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL				
0206	COMMUNICATIONS	3,330	2,018	3,600	
0218	TRANS & TRAVEL-MOTOR POOL				
0249	UTILITIES			1,200	
	TOTAL SERVICES & SUPPLIES	3,330	2,018	4,800	
	OTHER CHARGES				
0301 0026	COMMUNITY ACTION COUNCIL	5,700			
	TOTAL OTHER CHARGES	5,700			
	TOTAL COMMUNITY ACTION COUNCIL	9,030	2,018	4,800	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053600 - HEADSTART PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			600	600
0206	COMMUNICATIONS			360	360
	TOTAL SERVICES & SUPPLIES			960	960
	TOTAL HEADSTART PROGRAM			960	960

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0028	CAREERS FOR 50-PLUS	7,000			
0301 0029	SENIOR SERVICE AGENCY	12,500	12,500	15,000	12,500
0301 0034	AGING PLANNING AGENCY	7,110	17,145	19,050	18,129
0301 0035	COUNCIL FOR SPANISH SPEAKING (ALC. STUDY)	4,000			
0301 0037	NATIONAL ALLIANCE OF BUSINESSMEN-JOB PROGRAM	10,500			
0301 0038	PROJECT IDENTITY-DRUG ABUSE (DARE)	27,419	35,512	71,404	43,350
0301 0039	COUNCIL FOR SPANISH SPEAKING-BIRTH	11,932	2,269	70,000	
0301 0040	PROJECT IDENTITY-JOB DEVELOPMENT	57,631	17,368		
0301 0049	SUBSTANCE ABUSE STAFF TRG. PROGRAM		8,976		
0301 0050	RESIDENTIAL DRUG FREE PROGRAM		3,587		
0301 0051	PILIPINO BAYANIHAN			21,360	
0301 0055	OUR FAMILY				33,975
0301 0056	INTERNATIONAL CHRYSALIS				14,484
	TOTAL OTHER CHARGES	138,092	97,357	196,814	122,438
	FIXED ASSETS				
0451	EQUIPMENT				
	TOTAL FIXED ASSETS				
	TOTAL COMMUNITY SERVICES	138,092	97,357	196,814	122,438

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054400 - CARE OF COURT WARDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	2,031	5,824	4,500	4,500
0220	PROFESSIONAL & SPEC SERVICES		858		
	TOTAL SERVICES & SUPPLIES	2,031	6,682	4,500	4,500
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES		171		
0307	SUPPORT & CARE OF PERSONS-COUNTY	167,713	187,798	200,825	200,825
	TOTAL OTHER CHARGES	167,713	187,969	200,825	200,825
	TOTAL CARE OF COURT WARDS	169,744	194,651	205,325	205,325

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054401 - CARE OF COURT WARDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	3,772	4,022	4,650	4,650
	TOTAL SERVICES & SUPPLIES	3,772	4,022	4,650	4,650
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	29,366	16,920	18,600	18,600
	TOTAL OTHER CHARGES	29,366	16,920	18,600	18,600
	TOTAL CARE OF COURT WARDS	33,138	20,942	23,250	23,250

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	59,845	66,945	68,969	68,969
0131	SALARIES-EXTRA HELP				
0191	RETIREMENT	9,022	10,324	10,579	10,579
0193	OASDI	2,572	2,995	3,799	3,799
0194	LIFE INSURANCE	21	55	66	66
0195	HEALTH INSURANCE	1,764	2,001	2,279	2,279
0197	DENTAL INSURANCE	439	467	468	468
	TOTAL SALARIES & EMPLOYEE BENEFITS	73,663	82,787	86,160	86,160
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	488	563	700	700
0202	OFFICE EXPENSE-POSTAGE	607	649	850	850
0203	OFFICE EXP-SUBS & PERIODICALS	158	61	150	150
0206	COMMUNICATIONS	1,595	1,314	1,600	1,600
0209	MEMBERSHIPS	57	57	60	60
0211	MAINTENANCE-EQUIPMENT	190	209	300	300
0217	TRANSPORTATION & TRAVEL	110	233	300	300
0218	TRANS & TRAVEL-MOTOR POOL	913	991	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION			294	355
	TOTAL SERVICES & SUPPLIES	4,118	4,077	5,254	5,315
	TOTAL VETERANS SERVICE OFFICER	77,781	86,864	91,414	91,475

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056001 - GENERAL HOSPITAL-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	989,537	1,388,047		
0131	SALARIES-EXTRA HELP	95,747	45,492		
0151	SALARIES-INTERIM	23,037	41,869		
0171	SALARIES-OVERTIME	47,512	48,618		
0181	SALARIES-HOLIDAY PAY	10,257	10,680		
0191	RETIREMENT	1,080,117	199,504		
0193	OASDI	382,170	75,436		
0194	LIFE INSURANCE	2,476	795		
0195	HEALTH INSURANCE	222,365	44,986		
0197	DENTAL INSURANCE	55,331	10,660		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,908,549	1,866,087		
	TOTAL GENERAL HOSPITAL-ADMINISTRATION	2,908,549	1,866,087		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056002 - GENERAL HOSPITAL-DIETARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	351,835	404,069		
0131	SALARIES-EXTRA HELP	7,633	4,966		
0151	SALARIES-INTERIM	5,340	4,357		
0171	SALARIES-OVERTIME	8,473	7,217		
0181	SALARIES-HOLIDAY PAY	7,176	8,687		
0191	RETIREMENT		61,804		
0193	OASDI		22,952		
0194	LIFE INSURANCE		561		
0195	HEALTH INSURANCE		15,933		
0197	DENTAL INSURANCE		3,738		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	380,457	534,284		
	TOTAL GENERAL HOSPITAL-DIETARY	380,457	534,284		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056003 - GENERAL HOSPITAL-NURSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	3,323,826	3,260,302		
0131	SALARIES-EXTRA HELP	75,318	77,544		
0151	SALARIES-INTERIM	25,635	33,637		
0171	SALARIES-OVERTIME	74,352	93,451		
0181	SALARIES-HOLIDAY PAY	54,277	57,242		
0191	RETIREMENT		491,276		
0193	OASDI		180,662		
0194	LIFE INSURANCE		2,725		
0195	HEALTH INSURANCE		92,008		
0197	DENTAL INSURANCE		21,046		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	3,553,408	4,309,893		
	TOTAL GENERAL HOSPITAL-NURSING	3,553,408	4,309,893		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056004 - GENERAL HOSPITAL-TRANSPORTATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	506,998	183,874		
0131	SALARIES-EXTRA HELP	5,480	992		
0151	SALARIES-INTERIM	13,111	485		
0171	SALARIES-OVERTIME	4,299	2,754		
0181	SALARIES-HOLIDAY PAY	7,616	3,999		
0185	PER DIEM LABOR	720	725		
0191	RETIREMENT		26,455		
0193	OASDI		11,270		
0194	LIFE INSURANCE		188		
0195	HEALTH INSURANCE		6,307		
0197	DENTAL INSURANCE		1,473		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	538,224	238,522		
	TOTAL GENERAL HOSPITAL-TRANSPORTATION	538,224	238,522		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056005 - GENERAL HOSPITAL-HOUSEKEEPING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	437,478	470,736		
0131	SALARIES-EXTRA HELP	7,211			
0151	SALARIES-INTERIM		676		
0171	SALARIES-OVERTIME	1,531	2,320		
0181	SALARIES-HOLIDAY PAY	5,949	7,343		
0191	RETIREMENT		70,475		
0193	OASDI		27,624		
0194	LIFE INSURANCE		532		
0195	HEALTH INSURANCE		18,395		
0197	DENTAL INSURANCE		4,314		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	452,169	602,415		
	TOTAL GENERAL HOSPITAL-HOUSEKEEPING	452,169	602,415		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056006 - GENERAL HOSPITAL-LAUNDRY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	154,773	162,049		
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	1,559	1,980		
0181	SALARIES-HOLIDAY PAY	3,169	3,047		
0191	RETIREMENT		24,716		
0193	OASDI		9,822		
0194	LIFE INSURANCE		190		
0195	HEALTH INSURANCE		6,673		
0197	DENTAL INSURANCE		1,561		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	159,501	210,038		
	TOTAL GENERAL HOSPITAL-LAUNDRY	159,501	210,038		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056007 - GENERAL HOSPITAL-MEDICAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,416,562	1,359,375		
0131	SALARIES-EXTRA HELP	214,750	215,555		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	4,923			
0151	SALARIES-INTERIM	165			
0171	SALARIES-OVERTIME	30,908	34,453		
0181	SALARIES-HOLIDAY PAY	2,333	3,681		
0191	RETIREMENT		64,944		
0193	OASDI		17,578		
0194	LIFE INSURANCE		255		
0195	HEALTH INSURANCE		21,580		
0197	DENTAL INSURANCE		5,129		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,669,641	1,722,550		
	TOTAL GENERAL HOSPITAL-MEDICAL	1,669,641	1,722,550		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056008 - GENERAL HOSPITAL-PHYSICAL THERAPY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	58,698	49,514		
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	5,540	2,163		
0171	SALARIES-OVERTIME	1,090	774		
0181	SALARIES-HOLIDAY PAY	79	236		
0191	RETIREMENT		7,280		
0193	OASDI		2,777		
0194	LIFE INSURANCE		43		
0195	HEALTH INSURANCE		1,418		
0197	DENTAL INSURANCE		354		
	TOTAL SALARIES & EMPLOYEE BENEFITS	65,407	64,559		
	TOTAL GENERAL HOSPITAL-PHYSICAL THERAPY	65,407	64,559		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056009 - GENERAL HOSPITAL-LABORATORY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	582,047	567,520		
0131	SALARIES-EXTRA HELP	92-	111		
0151	SALARIES-INTERIM	10,056	9,859		
0171	SALARIES-OVERTIME	3,793	6,332		
0181	SALARIES-HOLIDAY PAY	10,349	10,674		
0191	RETIREMENT		82,092		
0193	OASDI		28,185		
0194	LIFE INSURANCE		411		
0195	HEALTH INSURANCE		13,235		
0197	DENTAL INSURANCE		3,103		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	606,153	721,522		
	TOTAL GENERAL HOSPITAL-LABORATORY	606,153	721,522		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056010 - GENERAL HOSPITAL-X RAY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	195,445	216,764		
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	2,265			
0171	SALARIES-OVERTIME	24,707	29,511		
0181	SALARIES-HOLIDAY PAY	1,777	1,873		
0191	RETIREMENT		28,986		
0193	OASDI		12,164		
0194	LIFE INSURANCE		198		
0195	HEALTH INSURANCE		6,003		
0197	DENTAL INSURANCE		1,413		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	224,194	296,912		
	TOTAL GENERAL HOSPITAL-X RAY	224,194	296,912		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056011 - GENERAL HOSPITAL-PHARMACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	185,852	198,452		
0131	SALARIES-EXTRA HELP	5,678	5,209		
0171	SALARIES-OVERTIME	630	1,542		
0181	SALARIES-HOLIDAY PAY	2,835	3,415		
0191	RETIREMENT		30,191		
0193	OASDI		9,214		
0194	LIFE INSURANCE		119		
0195	HEALTH INSURANCE		4,326		
0197	DENTAL INSURANCE		1,010		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	194,995	253,478		
	TOTAL GENERAL HOSPITAL-PHARMACY	194,995	253,478		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056012 - GENERAL HOSPITAL-SOCIAL SERVICE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	117,917	96,404		
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	3,215			
0171	SALARIES-OVERTIME	139	252		
0181	SALARIES-HOLIDAY PAY	350			
0191	RETIREMENT		14,910		
0193	OASDI		5,109		
0194	LIFE INSURANCE		65		
0195	HEALTH INSURANCE		2,303		
0197	DENTAL INSURANCE		538		
	TOTAL SALARIES & EMPLOYEE BENEFITS	121,621	119,581		
	TOTAL GENERAL HOSPITAL-SOCIAL SERVICE	121,621	119,581		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056013 - GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		272,781		
0131	SALARIES-EXTRA HELP		4,728		
0151	SALARIES-INTERIM		17,078		
0171	SALARIES-OVERTIME		1,972		
0181	SALARIES-HOLIDAY PAY		5,036		
0191	RETIREMENT		40,357		
0193	OASDI		15,919		
0194	LIFE INSURANCE		180		
0195	HEALTH INSURANCE		8,331		
0197	DENTAL INSURANCE		1,964		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS		368,346		
	TOTAL GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.		368,346		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	68,969	90,371		
0201 0501	OFFICE EXPENSE-FORMS FOR EQUIPMENT	24,994	23,192		
0201 0502	OFFICE EXPENSE-MICROFILM SUPPLIES	2,548			
0202	OFFICE EXPENSE-POSTAGE	16,170	24,970		
0203	OFFICE EXP-SUBS & PERIODICALS				
0203 0502	SUBSCRIPTIONS-MEDICAL & MISCELLANEOUS	6,493	8,131		
0203 0503	SUBSCRIPTIONS-NURSING	915	718		
0203 0504	SUBSCRIPTIONS-RADIOLOGY	321	267		
0203 0505	SUBSCRIPTIONS-LABORATORY	354	251		
0206	COMMUNICATIONS		42,521		
0206 0501	COMMUNICATIONS-TELEPHONE	68,387	42,765		
0206 0502	COMMUNICATIONS-TELEGRAMS	2			
0209	MEMBERSHIPS	5,918	6,827		
0211	MAINTENANCE-EQUIPMENT	40,244	55,457		
0211 0501	MAINTENANCE-SERVICE CONTRACTS	24,760	41,079		
0211 0502	MAINTENANCE-ICU EQUIPMENT	2,850			
0211 0505	MAINTENANCE BLDG & GROUNDS	17,804	988		
0214	RENTS & LEASES-EQUIPMENT				
0214 0501	RENTS & LEASES-MISCELLANEOUS	8,416	11,038		
0214 0502	RENTS & LEASES-X-RAY DIVISION	39,452	14,271		
0214 0503	RENTS & LEASES-LABORATORY	22,629	44,449		
0214 0504	RENTS & LEASES-NYEMATIC SYSTEM	16,733	3,916		
0214 0505	RENTS & LEASES-XEROX	26,399	32,974		
0214 0506	GENERAL HOSPITAL-RENTS & LEASES DIALYSIS	39,608	28,034		
0214 0507	RENTS & LEASES-DATA PROCESSING	29,724	15,218		
0214 0508	RENTS & LEASES-INTENSIVE CARE UNIT	9,568	12,806		
0214 0509	RENTS & LEASES-NUCLEAR MEDICINE	14,931	9,462		
0214 0511	RENTS & LEASES-ANESTHESIA	1,185	1,237		
0214 0512	RENTS & LEASES-MEDICAL FILMS		2,800		
0217	TRANSPORTATION & TRAVEL		50		
0217 0501	TRANSPORTATION-MEALS & LODGING	9,622	15,352		
0217 0502	TRANSPORTATION-FREIGHT, EXPRESS & CARTAGE	1,001	1,208		
0217 0503	TRANSPORTATION-BUS LEASE	26,400	33,600		
0218	TRANS & TRAVEL-MOTOR POOL	31,187	38,863		
0220	PROFESSIONAL & SPEC SERVICES		31		
0220 0007	DATA PROCESSING DIRECT CHARGES	123,456	214,339		
0220 0016	DATA PROCESSING CONTRACT CHARGES				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0220 0200	ALLOCATED SERVICE DEPT COSTS	449,734	604,281		
0220 0501	OUTSIDE SERVICES	88,793	142,507		
0220 0502	OUTSIDE MEDICAL SERVICES	139,884	188,801		
0220 0503	AMBULANCE SERVICES	76,938	72,698		
0220 0504	LABORATORY SERVICES	35,255	52,731		
0220 0505	X-RAY SERVICES	103,590	184,000		
0220 0508	STATE HOSPITAL COMMISSION FEE	1,346	256		
0220 0509	ANESTHESIA INHALATION THERAPY	82,331	76,293		
0220 0510	EMERGENCY DOCTORS & HOSPITALS	2,327			
0220 0515	UC DAVIS SPECIAL STUDENTS	12,000			
0220 0516	CENTRAL VALLEY GUARD DOG	30,483	30,367		
0220 0517	PMR-SERVICE	465	4,360		
0220 0518	DENTAL CLINIC	15,083	31,953		
0220 0519	PATHOLOGISTS	78,243	120,000		
0220 0520	DIAMOND WALNUT		7,342		
0223	PUBLICATIONS & LEGAL NOTICES	2,248	6,445		
0223 0501	PUBLICATIONS & LEGAL NOTICES-NURSING	105			
0223 0502	PUBLICATIONS & LEGAL NOTICES-OTHER DIVISIONS	3,256			
0226	SPECIAL DEPARTMENTAL EXPENSE	6,826			
0226 0501	SP. DEPT. EXPENSE-MISCELLANEOUS		3,850		
0226 0502	SP. DEPT. EXPENSE-EDUCATIONAL SLIDES & FILM STRIPS		462		
0226 0503	SP. DEPT. EXPENSE-PHOTOGRAPHIC SUPPLIES		1,270		
0226 0504	SPECIAL DEPARTMENT EXPENSE-LICENSES		1,140		
0232	INSURANCE-WORKER'S COMPENSATION	44,653	66,633		
0236	INSURANCE-CASUALTY	191,841	337,826		
0238	MISCELLANEOUS EXPENSE	49	49		
0240	CLOTHING & PERSONAL SUPPLIES				
0240 0501	UNIFORMS	8,507	13,418		
0240 0502	CLOTHING & SUPPLIES	10,113	14,461		
0240 0503	PERSONAL SUPPLIES	14,212	28,171		
0243	FOOD				
0243 0501	FRESH FRUIT & VEGATABLES	24,176	28,870		
0243 0502	STAPLES	111,653	159,720		
0243 0503	MEAT, FISH & POULTRY	88,815	91,519		
0243 0504	DAIRY PRODUCTS	47,309	57,475		
0243 0505	BABY FORMULAS	2,836	2,915		
0246	HOUSEHOLD EXPENSE				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0246 0501	KITCHEN & DINING SUPPLIES	16,122	24,425		
0246 0502	BEDDING & LINEN	14,874	36,923		
0246 0503	CLEANING SUPPLIES	52,945	43,065		
0246 0504	LAUNDRY SUPPLIES	13,994	17,881		
0246 0505	DRAPE REPLACEMENTS	5,079	4,959		
0246 0506	WARD SUPPLIES		35,113		
0249	UTILITIES	155,340	222,666		
0255	MEDICAL DENTAL & LAB SUPPLIES				
0255 0501	MEDICAL SUPPLIES	280,768	328,608		
0255 0502	LABORATORY SUPPLIES	142,904	146,021		
0255 0503	X-RAY SUPPLIES	93,041	102,928		
0255 0504	DRUGS	436,214	582,771		
0255 0505	BLOOD & PLASMA	37,640	62,711		
0255 0506	OXYGEN	12,845	20,822		
0255 0507	OCCUPATIONAL THERAPY	2,469	2,876		
0255 0508	PACEMAKERS & PROSTHESIS	14,598	21,305		
0255 0509	INSTRUMENTS	4,618	4,692		
0255 0512	GENERAL HOSPITAL-DIALYSIS	92,251	105,789		
0255 0513	GENERAL HOSPITAL-DENTAL CLINIC	203	7,507		
0255 0514	NUCLEAR MEDICINE		25,725		
0260	MAINT-STRUCTURES & GROUNDS		17		
0260 0501	MAINTENANCE TO BUILDINGS	68,226	9,292		
0260 0502	MAINTENANCE TO GROUNDS	4,492	1,196		
0260 0504	DENTAL MEDICAL REMODELING	4,486	42,002		
0264	RENTS-STRUCTURES & GROUNDS	58,800	58,800		
0269	SMALL TOOLS & INSTRUMENTS				
0269 0501	SMALL TOOLS-BUILDINGS AND GROUNDS	1,252	288		
0269 0502	SMALL TOOLS-MISCELLANEOUS	1,291	1,224		
0281 0002	INDIRECT COSTS-PLANT MAINTENANCE		570,995		
	TOTAL SERVICES & SUPPLIES	3,868,563	5,627,599		
	OTHER CHARGES				
0301 0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	15,304	12,214		
0301 0022	HEALTH PLANNING COUNCIL	12,000			
0301 0041	AGRICULTURE WORKER HEALTH PROJECT	15,000			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
	TOTAL OTHER CHARGES	42,304	12,214		
	FIXED ASSETS				
0451	EQUIPMENT	127,283	150,884		
	TOTAL FIXED ASSETS	127,283	150,884		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	803,819-	1,112,102-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	803,819-	1,112,102-		
	TOTAL GENERAL HOSPITAL-GENERAL OPERATIONS	3,234,331	4,678,595		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
RECAPITULATION					
056001	GENERAL HOSPITAL-ADMINISTRATION	2,908,549	1,866,087		
056002	GENERAL HOSPITAL-DIETARY	380,457	534,284		
056003	GENERAL HOSPITAL-NURSING	3,553,408	4,309,893		
056004	GENERAL HOSPITAL-TRANSPORTATION	538,224	238,522		
056005	GENERAL HOSPITAL-HOUSEKEEPING	452,169	602,415		
056006	GENERAL HOSPITAL-LAUNDRY	159,501	210,038		
056007	GENERAL HOSPITAL-MEDICAL	1,669,641	1,722,550		
056008	GENERAL HOSPITAL-PHYSICAL THERAPY	65,407	64,559		
056009	GENERAL HOSPITAL-LABORATORY	606,153	721,522		
056010	GENERAL HOSPITAL-X RAY	224,194	296,912		
056011	GENERAL HOSPITAL-PHARMACY	194,995	253,478		
056012	GENERAL HOSPITAL-SOCIAL SERVICE	121,621	119,581		
056013	GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.		368,346		
056020	GENERAL HOSPITAL-GENERAL OPERATIONS	3,234,331	4,678,595		
TOTAL	GENERAL HOSPITAL	14,108,650	15,986,782		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057500 - PEARL SIFFORD CLINIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	30,131	34,358		
0191	RETIREMENT		1,601		
0193	OASDI		620		
0194	LIFE INSURANCE		2		
0195	HEALTH INSURANCE		268		
0197	DENTAL INSURANCE		63		
	TOTAL SALARIES & EMPLOYEE BENEFITS	30,131	36,912		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,106	1,727		
0206	COMMUNICATIONS	561	663		
0211	MAINTENANCE-EQUIPMENT	315	67		
0217	TRANSPORTATION & TRAVEL	603	364		
0220	PROFESSIONAL & SPEC SERVICES	35,487	40,756		
0226	SPECIAL DEPARTMENTAL EXPENSE	1,077	185		
0232	INSURANCE-WORKER'S COMPENSATION		124		
0236	INSURANCE-CASUALTY		1,698		
0246	HOUSEHOLD EXPENSE		1,668		
0249	UTILITIES	1,682	1,523		
0255	MEDICAL DENTAL & LAB SUPPLIES	412	10,764		
0264	RENTS-STRUCTURES & GROUNDS	1,221	1,530		
	TOTAL SERVICES & SUPPLIES	42,464	61,069		
	TOTAL PEARL SIFFORD CLINIC	72,595	97,981		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057600 - LARCH CLOVER CLINIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	40,667	16,663		
0131	SALARIES-EXTRA HELP	345			
	TOTAL SALARIES & EMPLOYEE BENEFITS	41,012	16,663		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,265	575		
0202	OFFICE EXPENSE-POSTAGE	20			
0206	COMMUNICATIONS	948	704		
0211	MAINTENANCE-EQUIPMENT	24	53		
0214	RENTS & LEASES-EQUIPMENT	1,032	212		
0217	TRANSPORTATION & TRAVEL	1,521	479		
0220	PROFESSIONAL & SPEC SERVICES	11,618	12,530		
0226	SPECIAL DEPARTMENTAL EXPENSE	142	5		
0236	INSURANCE-CASUALTY		1,017		
0255	MEDICAL DENTAL & LAB SUPPLIES	1,002	668		
0281	INDIRECT COSTS				
	TOTAL SERVICES & SUPPLIES	17,572	16,243		
	TOTAL LARCH CLOVER CLINIC	58,584	32,906		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057700 - NURSING SERVICES STUDY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	7,700		11,460	11,460
0131	SALARIES-EXTRA HELP	579			
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,279		11,460	11,460
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	391	10	4,100	4,100
0202	OFFICE EXPENSE-POSTAGE	11		100	100
0206	COMMUNICATIONS	126	99	800	800
0217	TRANSPORTATION & TRAVEL	3,242	1,047	11,000	11,000
0220	PROFESSIONAL & SPEC SERVICES	11,343	20,036	173,400	173,400
0220 0007	DATA PROCESSING DIRECT CHARGES	40	10,952	30,000	30,000
0264	RENTS-STRUCTURES & GROUNDS			7,400	7,400
	TOTAL SERVICES & SUPPLIES	15,153	32,144	226,800	226,800
	TOTAL NURSING SERVICES STUDY	23,432	32,144	238,260	238,260

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058001 - BRET HARTE HOSPITAL-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	124,416			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	5,794			
0171	SALARIES-OVERTIME	3,411			
0181	SALARIES-HOLIDAY PAY	943			
0191	RETIREMENT	201,478			
0193	OASDI	71,849			
0194	LIFE INSURANCE	440			
0195	HEALTH INSURANCE	39,365			
0197	DENTAL INSURANCE	9,916			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	457,612			
	TOTAL BRET HARTE HOSPITAL-ADMINISTRATION	457,612			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058002 - BRET HARTE HOSPITAL-DIETARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	92,024			
0131	SALARIES-EXTRA HELP	390			
0151	SALARIES-INTERIM	14,577			
0171	SALARIES-OVERTIME	2,081			
0181	SALARIES-HOLIDAY PAY	2,899			
0197	DENTAL INSURANCE	36			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	112,007			
	TOTAL BRET HARTE HOSPITAL-DIETARY	112,007			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058003 - BRET HARTE HOSPITAL-NURSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	601,309			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	3,017			
0171	SALARIES-OVERTIME	1,284			
0181	SALARIES-HOLIDAY PAY	7,431			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	613,041			
	TOTAL BRET HARTE HOSPITAL-NURSING	613,041			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058004 - BRET HARTE HOSPITAL-PLANT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES: ACTUAL EXPENDITURES 1973-1974	EXPENDITURES: ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS: EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	168,193			
0131	SALARIES-EXTRA HELP	239			
0151	SALARIES-INTERIM	7,769			
0171	SALARIES-OVERTIME	1,306			
0181	SALARIES-HOLIDAY PAY	1,535			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	179,042			
	TOTAL BRET HARTE HOSPITAL-PLANT MAINTENANCE	179,042			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058005 - BRET HARTE HOSPITAL-HOUSEKEEPING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	87,587			
0131	SALARIES-EXTRA HELP	327			
0151	SALARIES-INTERIM	9,472			
0171	SALARIES-OVERTIME	130			
0181	SALARIES-HOLIDAY PAY	512			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	98,028			
	TOTAL BRET HARTE HOSPITAL-HOUSEKEEPING	98,028			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058007 - BRET HARTE HOSPITAL-MEDICAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	204,557			
0131	SALARIES-EXTRA HELP				
0171	SALARIES-OVERTIME	295			
0181	SALARIES-HOLIDAY PAY	22			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	204,874			
	TOTAL BRET HARTE HOSPITAL-MEDICAL	204,874			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058008 - BRET HARTE HOSPITAL-PHYSICAL THERAPY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	112,992			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	10,547			
0171	SALARIES-OVERTIME	30			
0181	SALARIES-HOLIDAY PAY				
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	123,569			
	TOTAL BRET HARTE HOSPITAL-PHYSICAL THERAPY	123,569			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058010 - BRET HARTE HOSPITAL-X RAY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	66,569			
0131	SALARIES-EXTRA HELP				
0171	SALARIES-OVERTIME	297			
	TOTAL SALARIES & EMPLOYEE BENEFITS	66,866			
	TOTAL BRET HARTE HOSPITAL-X RAY	66,866			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058011 - BRET HARTE HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	6,423			
0202	OFFICE EXPENSE-POSTAGE	484			
0203	OFFICE EXP-SUBS & PERIODICALS	1,180			
0206	COMMUNICATIONS				
0206 0501	COMMUNICATIONS-TELEPHONE	7,475			
0206 0503	COMMUNICATIONS-TELEGRAPH & DIRECT LINE	5,029			
0209	MEMBERSHIPS	948			
0211	MAINTENANCE-EQUIPMENT	5,438			
0211 0501	MAINTENANCE-SERVICE CONTRACTS	712			
0214	RENTS & LEASES-EQUIPMENT				
0214 0504	RENTS & LEASES-NYEMATIC SYSTEM	6,574			
0217	TRANSPORTATION & TRAVEL				
0217 0501	TRANSPORTATION-MEALS & LODGING	1,654			
0217 0502	TRANSPORTATION-FREIGHT, EXPRESS & CARTAGE	95			
0218	TRANS & TRAVEL-MOTOR POOL	17,410			
0220	PROFESSIONAL & SPEC SERVICES				
0220 0200	ALLOCATED SERVICE DEPT COSTS	47,921			
0220 0501	OUTSIDE SERVICES	236			
0220 0502	OUTSIDE MEDICAL SERVICES	35,369			
0223	PUBLICATIONS & LEGAL NOTICES				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0226 0501	SP. DEPT. EXPENSE-MISCELLANEOUS	1,098			
0226 0502	SP. DEPT. EXPENSE-EDUCATIONAL SLIDES & FILM STRIPS	73			
0226 0503	SP. DEPT. EXPENSE-PHOTOGRAPHIC SUPPLIES	861			
0232	INSURANCE-WORKER'S COMPENSATION	8,376			
0236	INSURANCE-CASUALTY	31,304			
0240	CLOTHING & PERSONAL SUPPLIES				
0240 0502	CLOTHING & SUPPLIES	3,523			
0240 0503	PERSONAL SUPPLIES	4,536			
0243	FOOD				
0243 0501	FRESH FRUIT & VEGATABLES	4,431			
0243 0502	STAPLES	36,460			
0243 0503	MEAT, FISH & POULTRY	37,734			
0243 0504	DAIRY PRODUCTS	12,874			
0246	HOUSEHOLD EXPENSE				
0246 0501	KITCHEN & DINING SUPPLIES	4,849			
0246 0502	BEDDING & LINEN	3,256			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058011 - BRET HARTE HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0246 0503	CLEANING SUPPLIES	10,553			
0246 0504	LAUNDRY SUPPLIES	26,083			
0249	UTILITIES	47,165			
0255	MEDICAL DENTAL & LAB SUPPLIES				
0255 0501	MEDICAL SUPPLIES	6,813			
0255 0502	LABORATORY SUPPLIES	2,289			
0255 0503	X-RAY SUPPLIES	3,293			
0255 0504	DRUGS	19,612			
0255 0505	BLOOD & PLASMA	226			
0255 0506	OXYGEN	279			
0255 0507	OCCUPATIONAL THERAPY	1,757			
0255 0508	PACEMAKERS & PROSTHESIS	899			
0260	MAINT-STRUCTURES & GROUNDS				
0260 0501	MAINTENANCE TO BUILDINGS	6,323			
0260 0502	MAINTENANCE TO GROUNDS	683			
0269	SMALL TOOLS & INSTRUMENTS	1,731			
	TOTAL SERVICES & SUPPLIES	414,029			
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS	1,456			
	TOTAL OTHER CHARGES	1,456			
	FIXED ASSETS				
0451	EQUIPMENT	831			
	TOTAL FIXED ASSETS	831			
	TOTAL BRET HARTE HOSPITAL-GENERAL OPERATIONS	416,316			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 058011 - BRET HARTE HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
RECAPITULATION					
058001	BRET HARTE HOSPITAL-ADMINISTRATION	457,612			
058002	BRET HARTE HOSPITAL-DIETARY	112,007			
058003	BRET HARTE HOSPITAL-NURSING	613,041			
058004	BRET HARTE HOSPITAL-PLANT MAINTENANCE	179,042			
058005	BRET HARTE HOSPITAL-HOUSEKEEPING	98,028			
058007	BRET HARTE HOSPITAL-MEDICAL	204,874			
058008	BRET HARTE HOSPITAL-PHYSICAL THERAPY	123,569			
058010	BRET HARTE HOSPITAL-X RAY	66,866			
058011	BRET HARTE HOSPITAL-GENERAL OPERATIONS	416,316			
	TOTAL BRET HARTE	2,271,355			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 059100 - CALIFORNIA MEDICAL ASSISTANCE PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0010	CALIF MED ASSIST PROGRAM STATE OF CALIFORNIA	2,048,684	7,761,503		
	TOTAL OTHER CHARGES	2,048,684	7,761,503		
	TOTAL CALIFORNIA MEDICAL ASSISTANCE PROGRAM	2,048,684	7,761,503		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 059200 - MEDICAL CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0010	CALIF MED ASSIST PROGRAM STATE OF CALIFORNIA			10,765,258	9,846,896
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND			8,091,229	7,622,601
	TOTAL OTHER CHARGES			18,856,487	17,469,497
	TOTAL MEDICAL CARE			18,856,487	17,469,497

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	53,673	59,382	64,525	64,525
0131	SALARIES-EXTRA HELP				
0171	SALARIES-OVERTIME				
0191	RETIREMENT	7,467	8,459	9,899	9,899
0193	OASDI	1,911	2,138	3,772	3,772
0194	LIFE INSURANCE	22	62	78	78
0195	HEALTH INSURANCE	2,056	2,322	2,659	2,659
0197	DENTAL INSURANCE	511	542	546	546
	TOTAL SALARIES & EMPLOYEE BENEFITS	65,640	72,905	81,479	81,479
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	6,810	9,005	12,880	12,000
0202	OFFICE EXPENSE-POSTAGE	3,085	3,006	3,450	3,450
0203	OFFICE EXP-SUBS & PERIODICALS	153	314	110	110
0206	COMMUNICATIONS	16,347	12,903	14,500	14,500
0211	MAINTENANCE-EQUIPMENT	1,032	818	1,000	1,000
0217	TRANSPORTATION & TRAVEL	469	706	500	500
0220	PROFESSIONAL & SPEC SERVICES	38,620	42,099	48,473	48,473
0220 0007	DATA PROCESSING DIRECT CHARGES	39,540	47,977	75,000	75,000
0223	PUBLICATIONS & LEGAL NOTICES		31		
0232	INSURANCE-WORKER'S COMPENSATION			221	268
0236	INSURANCE-CASUALTY			1,187	1,642
0246	HOUSEHOLD EXPENSE	358	412	350	350
	TOTAL SERVICES & SUPPLIES	106,414	117,271	157,671	157,293
	FIXED ASSETS				
0451	EQUIPMENT	780			
	TOTAL FIXED ASSETS	780			
	TOTAL SUPERINTENDENT OF SCHOOLS	172,834	190,176	239,150	238,772

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	680	670	800	800
0193	OASDI	39	39	80	80
	TOTAL SALARIES & EMPLOYEE BENEFITS	719	709	880	880
	SERVICES & SUPPLIES				
0209	MEMBERSHIPS	300	374	324	324
0217	TRANSPORTATION & TRAVEL	435	496	610	610
0220	PROFESSIONAL & SPEC SERVICES	1,750	1,900	4,355	2,280
	TOTAL SERVICES & SUPPLIES	2,485	2,770	5,289	3,214
	TOTAL BOARD OF EDUCATION	3,204	3,479	6,169	4,094

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - SCHOOL DISTRICT ORGANIZATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	86		300	300
0220	PROFESSIONAL & SPEC SERVICES			50	50
0223	PUBLICATIONS & LEGAL NOTICES	15	63	75	75
	TOTAL SERVICES & SUPPLIES	101	63	425	425
	TOTAL SCHOOL DISTRICT ORGANIZATION	101	63	425	425

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 18 LIBRARY ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	848,288	934,401	1,090,170	1,090,170
	TOTAL OTHER CHARGES	848,288	934,401	1,090,170	1,090,170
	TOTAL COUNTY LIBRARY	848,288	934,401	1,090,170	1,090,170

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	61,300	65,589	71,955	71,955
0131	SALARIES-EXTRA HELP	762	528	262	262
0151	SALARIES-INTERIM		3,267		
0171	SALARIES-OVERTIME	160	696	143	143
0181	SALARIES-HOLIDAY PAY			72	72
0191	RETIREMENT	9,176	9,817	11,038	11,038
0193	OASDI	3,595	3,820	4,232	4,232
0194	LIFE INSURANCE	30	74	88	88
0195	HEALTH INSURANCE	2,293	2,402	3,038	3,038
0197	DENTAL INSURANCE	570	563	624	624
	TOTAL SALARIES & EMPLOYEE BENEFITS	77,886	86,756	91,452	91,452
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	5,984	7,708	7,000	7,000
0202	OFFICE EXPENSE-POSTAGE	227	210	300	300
0203	OFFICE EXP-SUBS & PERIODICALS	393	289	350	350
0206	COMMUNICATIONS	8,597	7,304	8,400	8,400
0209	MEMBERSHIPS				
0211	MAINTENANCE-EQUIPMENT	1,107	1,245	1,200	1,200
0214	RENTS & LEASES-EQUIPMENT	202	46	200	200
0217	TRANSPORTATION & TRAVEL	2,727	2,446	2,690	2,690
0218	TRANS & TRAVEL-MOTOR POOL	17,218	23,453	20,000	20,000
0226	SPECIAL DEPARTMENTAL EXPENSE	572	1,047	1,100	1,100
0232	INSURANCE-WORKER'S COMPENSATION			137	174
0236	INSURANCE-CASUALTY			946	1,253
0252	AGRICULTURAL	560	1,030	400	400
0255	MEDICAL DENTAL & LAB SUPPLIES	160	157	250	250
0260	MAINT-STRUCTURES & GROUNDS		39		
0264	RENTS-STRUCTURES & GROUNDS	55	67	75	75
0269	SMALL TOOLS & INSTRUMENTS	162	153	150	150
	TOTAL SERVICES & SUPPLIES	37,964	45,194	43,198	43,542

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0011	FARM & HOME ADVISOR STANISLAUS COUNTY	1,000		1,000	1,000
0301 0020	FARM & HOME ADVISOR-U S DEPT OF COMMERCE	351	696	625	625
	TOTAL OTHER CHARGES	1,351	696	1,625	1,625
	FIXED ASSETS				
0451	EQUIPMENT	1,120	1,379	11,519	8,118
	TOTAL FIXED ASSETS	1,120	1,379	11,519	8,118
	TOTAL FARM & HOME ADVISOR	118,321	134,025	147,794	144,737

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTICN - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062100 - SAFETY COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES		1,125		
0301 0002	SAFETY COUNCIL	13,500	12,375	13,500	13,500
	TOTAL OTHER CHARGES	13,500	13,500	13,500	13,500
	TOTAL SAFETY COUNCIL	13,500	13,500	13,500	13,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	30,142	5,929	11,815	11,815
	TOTAL SERVICES & SUPPLIES	30,142	5,929	11,815	11,815
	TOTAL EDUCATION-JUVENILE HALL	30,142	5,929 - Ess	11,815	11,815

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062300 - YOUTH EMPLOYMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	43,234	42,151	57,975	50,000
	TOTAL SALARIES & EMPLOYEE BENEFITS	43,234	42,151	57,975	50,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	11,288-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	11,288-			
	TOTAL YOUTH EMPLOYMENT PROGRAM	31,946	42,151	57,975	50,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	192,118	211,834	227,777	227,777
0131	SALARIES-EXTRA HELP	30,808	30,645	26,514	26,514
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	148	275	383	383
0181	SALARIES-HOLIDAY PAY	1,584	2,122	2,379	2,379
0185	PER DIEM LABOR				
0191	RETIREMENT	28,630	31,814	34,941	34,941
0193	OASDI	9,766	10,641	14,302	14,302
0194	LIFE INSURANCE	66	180	211	211
0195	HEALTH INSURANCE	5,371	6,111	7,216	7,216
0197	DENTAL INSURANCE	1,337	1,428	1,482	1,482
	TOTAL SALARIES & EMPLOYEE BENEFITS	269,828	295,050	315,205	315,205
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	242	245	150	150
0202	OFFICE EXPENSE-POSTAGE	38	40	80	80
0203	OFFICE EXP-SUBS & PERIODICALS	1	12	10	10
0206	COMMUNICATIONS	2,550	1,308	1,300	1,300
0209	MEMBERSHIPS	40		40	40
0211	MAINTENANCE-EQUIPMENT	2,748	2,962	2,800	2,800
0214	RENTS & LEASES-EQUIPMENT		25		
0217	TRANSPORTATION & TRAVEL	1,021	853	900	900
0218	TRANS & TRAVEL-MOTOR POOL	6,556	6,371	6,000	6,000
0220	PROFESSIONAL & SPEC SERVICES	3,072	527	500	500
0226	SPECIAL DEPARTMENTAL EXPENSE	712	393	2,800	3,400
0232	INSURANCE-WORKER'S COMPENSATION			5,017	6,397
0236	INSURANCE-CASUALTY			2,394	2,613
0240	CLOTHING & PERSONAL SUPPLIES	254	202	350	350
0241		18			
0243	FOOD	33	112		
0246	HOUSEHOLD EXPENSE	2,361	1,774	2,500	2,500
0249	UTILITIES	11,452	13,604	14,000	14,000
0252	AGRICULTURAL	14,754	16,580	16,000	16,000
0255	MEDICAL DENTAL & LAB SUPPLIES	427	361	400	400
0260	MAINT-STRUCTURES & GROUNDS	10,602	10,387	10,500	10,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS	1,387	589	600	600
	TOTAL SERVICES & SUPPLIES	58,268	56,345	66,341	68,540
	FIXED ASSETS				
0451	EQUIPMENT	4,868	3,840	1,215	1,215
	TOTAL FIXED ASSETS	4,868	3,840	1,215	1,215
	TOTAL MICKE GROVE PARK & ZOO	332,964	355,235	382,761	384,960

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	17,000	17,000	20,000	18,700
0301 0104	RECREATION-ESCALON UNIFIED	5,000	5,000	5,000	5,000
0301 0105	RECREATION-RIPON UNIFIED	3,000	3,000	3,000	3,000
0301 0106	RECREATION-MANTECA UNIFIED	19,233	19,233	23,009	21,156
0301 0110	RECREATION-TRACY UNIFIED	17,300	17,300	24,000	19,030
0301 0111	RECREATION-LINCOLN UNIFIED	14,042	14,042	18,355	15,446
0301 0112	RECREATION-LINDEN UNIFIED	3,500		3,500	3,500
0301 0118	RECREATION-STOCKTON METRO	81,885	88,259	94,452	94,452
0301 0119	STOCKTON POLICE YOUTH ACTIVITY	10,000	10,000	10,000	10,000
	TOTAL OTHER CHARGES	170,960	173,834	201,316	190,284
	TOTAL RECREATION	170,960	173,834	201,316	190,284

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	295,905	380,661	463,335	448,694
0131	SALARIES-EXTRA HELP	17,224	6,201	8,578	11,678
0141	SALARIES-EXTRA HELP-CONTRACTUAL		4,758		
0151	SALARIES-INTERIM	6,662			
0171	SALARIES-OVERTIME	1,408	3,560	3,230	2,943
0181	SALARIES-HOLIDAY PAY	495	629	1,560	986
0191	RETIREMENT	43,331	57,783	66,203	68,000
0193	OASDI	16,636	21,907	25,342	25,613
0194	LIFE INSURANCE	69	230	430	432
0195	HEALTH INSURANCE	8,875	11,984	14,680	14,196
0197	DENTAL INSURANCE	2,175	2,836	3,016	3,488
	TOTAL SALARIES & EMPLOYEE BENEFITS	392,780	490,549	586,374	576,030
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,155	3,515	3,824	3,824
0202	OFFICE EXPENSE-POSTAGE	304	498	650	650
0203	OFFICE EXP-SUBS & PERIODICALS	343	369	297	297
0206	COMMUNICATIONS	2,375	2,679	2,865	2,865
0209	MEMBERSHIPS	145	163	235	235
0211	MAINTENANCE-EQUIPMENT	2,493	4,484	4,039	4,039
0214	RENTS & LEASES-EQUIPMENT	60		100	100
0217	TRANSPORTATION & TRAVEL	1,852	1,940	2,200	2,200
0218	TRANS & TRAVEL-MOTOR POOL	22,972	37,033	52,487	52,000
0223	PUBLICATIONS & LEGAL NOTICES		99	150	175
0226	SPECIAL DEPARTMENTAL EXPENSE	699	1,033	2,050	2,050
0232	INSURANCE-WORKER'S COMPENSATION			8,880	10,632
0236	INSURANCE-CASUALTY				1,519
0240	CLOTHING & PERSONAL SUPPLIES	856	575	576	576
0246	HOUSEHOLD EXPENSE	1,304	2,504	4,385	4,385
0249	UTILITIES	3,646	6,250	13,855	17,335
0260	MAINT-STRUCTURES & GROUNDS	11,918	10,460	16,384	17,194
0264	RENTS-STRUCTURES & GROUNDS	1,991	1,465	1,500	1,500
0269	SMALL TOOLS & INSTRUMENTS	1,702	1,122	1,816	1,816
	TOTAL SERVICES & SUPPLIES	55,815	74,189	116,293	123,392

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS	592	592	500	500
	TOTAL OTHER CHARGES	592	592	500	500
	FIXED ASSETS				
0451	EQUIPMENT	21,913	9,122	13,044	7,756
	TOTAL FIXED ASSETS	21,913	9,122	13,044	7,756
	TOTAL PARKS & RECREATION	471,100	574,452	716,211	707,678

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070301 - PARKS & RECREATION-KENNEDY CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		12,752	30,611	30,611
0131	SALARIES-EXTRA HELP		211	636	636
0141	SALARIES-EXTRA HELP-CONTRACTUAL		4,588		
0171	SALARIES-OVERTIME		577	737	737
0181	SALARIES-HOLIDAY PAY		83	204	204
0191	RETIREMENT		2,633	3,014	4,768
0193	OASDI		1,053	1,241	1,845
0194	LIFE INSURANCE		4	22	32
0195	HEALTH INSURANCE		640	760	1,061
0197	DENTAL INSURANCE		123	156	230
	TOTAL SALARIES & EMPLOYEE BENEFITS		22,664	37,381	40,124
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		566	862	862
0202	OFFICE EXPENSE-POSTAGE		50	100	100
0206	COMMUNICATIONS		581	720	720
0211	MAINTENANCE-EQUIPMENT			75	75
0217	TRANSPORTATION & TRAVEL		51	240	240
0223	PUBLICATIONS & LEGAL NOTICES			357	357
0226	SPECIAL DEPARTMENTAL EXPENSE		534	210	210
0232	INSURANCE-WORKER'S COMPENSATION				287
0246	HOUSEHOLD EXPENSE	406	2,541	4,190	4,190
0249	UTILITIES	4,821	10,976	21,123	20,500
0260	MAINT-STRUCTURES & GROUNDS	2,643	3,135	4,330	4,300
0269	SMALL TOOLS & INSTRUMENTS	426	395	125	125
	TOTAL SERVICES & SUPPLIES	8,296	18,829	32,332	31,966
	FIXED ASSETS				
0451	EQUIPMENT			2,065	1,776
	TOTAL FIXED ASSETS			2,065	1,776
	TOTAL PARKS & RECREATION-KENNEDY CENTER	8,296	41,493	71,778	73,866

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	20,000	20,000	25,000	20,000
0301 0015	CULTURAL SERVICES STOCKTON SYMPHONY	8,750	8,750	8,750	8,750
0301 0036	STOCKTON MUSICIANS ASSOCIATION	1,000	1,000	1,000	1,000
	TOTAL OTHER CHARGES	29,750	29,750	34,750	29,750
	TOTAL CULTURAL SERVICES	29,750	29,750	34,750	29,750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - SAN JOAQUIN COUNTY HISTORICAL SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0027	S J CO. HISTORICAL SOCIETY	25,626	34,063	71,525	51,475
	TOTAL OTHER CHARGES	25,626	34,063	71,525	51,475
	FIXED ASSETS				
0451	EQUIPMENT		27,000		
	TOTAL FIXED ASSETS		27,000		
	TOTAL SAN JOAQUIN COUNTY HISTORICAL SOCIETY	25,626	61,063	71,525	51,475

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - VETERANS MEMORIAL BLDGS

BUDGET UNIT - 071400 - EX-SERVICEMEN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 0303	JANE DELANO POST 235	100	100	100	100
0301 0304	LODI POST 22	1,053	1,053	3,600	1,053
0301 0305	TRACY POST 172	373	373	373	373
0301 0306	ESCALON POST 263	360	360	360	360
0301 0307	MANTECA POST 249	360	360		
0301 0308	RIPON POST 190	319	319	319	319
0301 0309	ED STEWART POST 803	660	660	660	660
0301 0310	SHARPE GENL DEPOT POST 632	480	480	1,615	480
0301 0311	MANUEL A. ROXAS POST 798	360	360	360	360
0301 0312	LUNETA POST 52	1,000	1,000	1,000	1,000
0301 0313	TRACY POST 1537	300	300		
0301 0314	LODI POST 1968	780	780	960	780
0301 0315	MANTECA POST 6311	240	240		
0301 0317	ESCALON POST 8271	300	300	300	300
0301 0318	LT CMDR D L NALL POST 767	360	360	360	360
0301 0319	STOCKTON POST #266	420	420	420	420
0301 0320	LODI POST 1214	480	480	480	480
0301 0321	TRACY POST 608	180	180	180	180
0301 0322	ESCALON POST 655				
0301 0323	LODI POST 59	480	480	480	480
0301 0324	LODI MARINE CORPS LEAGUE	240	240	215	215
0301 0327	KARL ROSS POST 16	1,260	1,260	3,000	1,260
0301 0328	FLEET RESERVE ASSN	240	240		215
	TOTAL OTHER CHARGES	10,345	10,345	14,782	9,395
	TOTAL EX-SERVICEMEN	10,345	10,345	14,782	9,395

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE FUND - 03 DEBT SERVICE ACTIVITY - BOND INTEREST & REDEMPTION

BUDGET UNIT - 080100 - BOND INTEREST & REDEMPTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	1,400			
	TOTAL SERVICES & SUPPLIES	1,400			
	OTHER CHARGES				
0321	BOND REDEMPTIONS	445,000	375,000	140,000	140,000
0331	INTEREST ON BONDS	21,081	9,352	2,030	2,030
0351	INTEREST ON NOTES & WARRANTS	229,167	298,848	200,000	200,000
	TOTAL OTHER CHARGES	695,248	683,200	342,030	342,030
	TOTAL BOND INTEREST & REDEMPTION	696,648	683,200	342,030	342,030

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 090100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	117,915	82,528		
0121	CAREER INCENTIVE PAY				
0131	SALARIES-EXTRA HELP		2,966		
0171	SALARIES-OVERTIME	320	581		
0181	SALARIES-HOLIDAY PAY				
0191	RETIREMENT	17,290	11,912		
0193	OASDI	5,988	4,808		
0194	LIFE INSURANCE	35	50		
0195	HEALTH INSURANCE	2,827	2,082		
0197	DENTAL INSURANCE	706	489		
	TOTAL SALARIES & EMPLOYEE BENEFITS	145,081	105,416		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	999	2,002		
0202	OFFICE EXPENSE-POSTAGE	270	407		
0203	OFFICE EXP-SUBS & PERIODICALS	773	460		
0206	COMMUNICATIONS	5,101	6,342		
0209	MEMBERSHIPS	511	545		
0211	MAINTENANCE-EQUIPMENT	2,353	1,983		
0214	RENTS & LEASES-EQUIPMENT	988	7,188		
0217	TRANSPORTATION & TRAVEL	851	957		
0218	TRANS & TRAVEL-MOTOR POOL	5,966	10,246		
0220	PROFESSIONAL & SPEC SERVICES	2,868	19,682		
0226	SPECIAL DEPARTMENTAL EXPENSE	438	594		
0232	INSURANCE-WORKER'S COMPENSATION				
0236	INSURANCE-CASUALTY	10,750	28,634		
0240	CLOTHING & PERSONAL SUPPLIES				
0246	HOUSEHOLD EXPENSE	19,196	21,365		
0249	UTILITIES	35,105	46,199		
0260	MAINT-STRUCTURES & GROUNDS	30,218	132,969		
0264	RENTS-STRUCTURES & GROUNDS	7,719	8,362		
0269	SMALL TOOLS & INSTRUMENTS	275	84		
	TOTAL SERVICES & SUPPLIES	124,381	288,019		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 090100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	OTHER CHARGES				
0301 G053	CONTRIBUTION AIRPORT ENTERPRISE FUND			340,943	290,365
	TOTAL OTHER CHARGES			340,943	290,365
	FIXED ASSETS				
0451	EQUIPMENT	1,279	2,536		
	TOTAL FIXED ASSETS	1,279	2,536		
	TOTAL STOCKTON METROPOLITAN AIRPORT	270,741	395,971	340,943	290,365

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 07 SPECIAL AVIATION ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 090200 - SPECIAL AVIATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
	FIXED ASSETS				
0411	STRUCTURES AND IMPROVEMENTS			10,000	31,068
	TOTAL FIXED ASSETS			10,000	31,068
	TOTAL SPECIAL AVIATION			10,000	31,068

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY -

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1973-1974	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1975-1976	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1975-1976
0701	PROVISION FOR CONTINGENCIES			1,200,000	1,200,000
0701 0001	PROVISION FOR CONTINGENCIES-SALARIES				1,180,000
	TOTAL			1,200,000	2,380,000
	TOTAL PROVISION FOR CONTINGENCIES			1,200,000	2,380,000

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1975 - 76 FISCAL YEAR

Fund Title: GARAGE INTERGOVERNMENTAL SERVICE
Service Activity: MOTOR POOL & GARAGE

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0090

OPERATING DETAILS (1)	Actual 1973 - 74 (2)	Actual/Estimated 1974 - 75 (3)	Proposed Estimates 1975 - 76 (4)	Approved Estimates 1975 76 (5)
INCOME				
Charges for Services:				
Equipment Rentals	802 514	869 211	1 091 782	1 091 782
Other Income	-4 411	26 600	9 427	9 427
Total Income	798 103	895 811	1 101 209	1 101 209
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	9 713	12 000	20 000	20 000
Plus: Purchases during year	256 652	309 000	377 000	377 000
Total Available	266 365	321 000	397 000	397 000
Less: Inventory-End of year	17 508	12 000	20 000	20 000
Cost of Inventoried Materials and Supplies Used	248 857	309 000	377 000	377 000
Other Operating Expenses:				
Salaries & Employee Benefits	185 893	216 995	240 969	240 969
Services & Supplies	335 263	369 816	483 240	483 240
Total Expenses	770 013	895 811	1 101 209	1 101 209
EXCESS INCOME OVER (UNDER) EXPENSES	28 090	-0-	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment	369 000	370 810	640 600	640 600
Other				
Total Fixed Assets	369 000	370 810	640 600	640 600

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 75 - 76 FISCAL YEAR

Fund Title: CENTRAL STORES WORKING CAPITAL

Service Activity: STORES

PRINTED BY CARLISLE CO., S. F. 0472-0083

OPERATING DETAILS (1)	Actual 19 73 - 74 (2)	Actual/Estimated 19 74 - 75 (3)	Proposed Estimates 19 75 - 76 (4)	Approved Estimates 19 - (5)
INCOME				
Charges for Services:	555,630	782,934	800,000	
Other Income COST ALLOCATION RECOVERY		9,426	9,426	
Total Income	555,630	792,360	809,426	
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	29,160	38,080	40,000	
Plus: Purchases during year	553,941	760,000	782,674	
Total Available	583,101	798,080	822,674	
Less: Inventory-End of year	38,079	40,000	40,000	
Cost of Inventoried Materials and Supplies Used	545,022	758,080	782,674	
Other Operating Expenses:				
PURCHASING AGENT SERVICE		22,618	25,000	
COMMUNICATIONS		1.452	1,500	
RENTAL OF EQUIPMENT (PAGER)		210	252	
Total Expenses	545,022	782,360	809,426	
EXCESS INCOME OVER (UNDER) EXPENSES	10,608	10,000	-0-	
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

PRINTED BY CARLISLE CO., S. F. 3472-0078

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 75 - 76

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

OPERATING DETAILS (1)	Actual 19 - (2)	Actual/Estimated 19 74 - 75 (3)	Proposed Estimates 19 75 - 76 (4)	Approved Estimates 19 75 - 76 (5)	Fund
INCOME:					
Harney Lane Fees		68 000	150 000	150 000	
Refuse Collector Fees			231 000	231 000	
City of Manteca			24 000	24 000	
City of Ripon			4 500	4 500	
County of San Joaquin			235 700	235 700	
TOTAL INCOME		68 000	645 200	645 200	
EXPENSES:					
Salaries & Employee Benefits			64 044	64 044	
Services & Supplies			101 680	101 680	
Contracts			476 500	476 500	
Other Charges			620	620	
Fixed Assets			2 356	2 356	
TOTAL EXPENSES		60 000	645 200	645 200	
EXCESS INCOME OVER EXPENSES		8 000	-0-	-0-	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1975-76.

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL

CLASSIFICATION
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

OPERATING DETAILS (1)	Actual 19..... (2)	Actual/Estimated 19..... (3)	Proposed Estimates 19 75 76 (4)	Approved Estimates 19 75 76 (5)	Fund
INCOME:					
State Aid for Family Planning				70 000	
Medi-Cal			4 810 000	5 300 000	
Medicare			2 000 000	2 400 000	
Pay Patients & Insurance			2 000 000	2 000 000	
State Aid for TB			20 000	20 000	
State Subsidy for X-Ray Students			40 000	40 000	
Other Income			135 000	135 000	
Services to Other County Departments			1 102 617	1 102 617	
County Contributions			8 091 229	7 622 601*	
TOTAL INCOME			18 198 846	18 690 218	
EXPENSES:					
Salaries & Benefits			13 868 346	13 077 396	
Less - Savings			-2 195 278	-850 071	
Net Salaries & Benefits			11 673 068	12 227 325	
Workman's Compensation Insurance			61 494	61 494	
Professional Services			1 035 200	1 035 200	
Supplies			2 239 800	2 239 800	
Purchased Services			388 000	388 000	
Services from Other County Departments			1 519 583	946 857	
Other Direct Expenses			1 087 211	1 087 211	
Fixed Assets			194 490	194 490	
Insurance				509 841	
TOTAL EXPENSES			18 198 846	18 690 218	

* (Includes $5,287,700 of General Revenue Sharing funds and an estimated $1,900,000 of Hospital prior years' revenue).

State Controller
County Budget Act
1964

PRINTED BY CARLISLE CO., S. F. 3472-0076

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 75 - 76

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: STOCKTON METROPOLITAN AIRPORT
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

OPERATING DETAILS (1)	Actual 19 73 - 74 (2)	Actual/Estimated 19 74 - 75 (3)	Proposed Estimates 19 75 - 76 (4)	Approved Estimates 19 75 - 76 (5)	Fund
INCOME:					
Airfield Area Fees			165 400	165 400	
Hangar & Building Area Rentals			181 187	181 187	
Terminal Area Rentals & Concessions			133 816	133 816	
Safety Division Reimbursement			48 000	48 000	
General & Administrative			11 260	11 260	
Federal-Grant for Master Plan			33 000	33 000	
County Contribution			340 943	288 834	
TOTAL INCOME			913 606	861 497	
EXPENSES:					
Salaries & Employee Benefits			525 930	487 285	
Services & Supplies			375 660	368 552	
Fixed Assets			12 016	5 660	
TOTAL OPERATING EXPENSES			913 606	861 497	
EXCESS INCOME OVER EXPENSES			-0-	-0-	

POSITION BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 000100 - MOTOR POOL				
0042	ACCOUNT CLERK III	2	2	2
4203	GARAGE ATTENDANT	1	1	1
4206	EQUIPMENT SERVICEMAN II	3	3	3
4325	MECHANIC I	9	9	9
	TOTAL	15	15	15
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS				
0021	CLERK TYPIST II	1	1	1
0032	CLERK STENO III	1	1	1
0033	SECRETARY	2	2	2
7212	BOARD OF SUPERVISOR	4	4	4
7216	CHAIRMAN, BOARD OF SUPERVISORS	1	1	1
9040	LEGIS. ASST. - SUPERV. ADMIN. ASST.	4	4	4
	TOTAL	13	13	13
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR				
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0034	ADMINISTRATIVE SECRETARY	1	1	1
0036	MANAGEMENT SECRETARY	1	1	1
0331	MANAGEMENT ANALYST II OR	2	2	2
0335	DEPUTY CO. ADMIN	2	2	2
0336	SENIOR DEPUTY CO. ADMIN	3	3	3
0338	CHIEF DEPUTY CO. ADMIN	2	2	2
7040	COUNTY ADMINISTRATOR	1	1	1
9032	COUNTY PROJECTS INSPECTOR	1	1	1
	TOTAL	17	17	17
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS				
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0755	CLERK OF BD OF SUPV	1	1	1
	TOTAL	4	4	4

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 010500 - PUBLIC INFORMATION				
0032	CLERK STENOGRAPHER III	1	1	1
0255	PUBLIC INFORMATION SPECIALIST	1	1	1
9057	PUBLIC INFORMATION OFFICER	1	1	1
	TOTAL	3	3	3
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER				
0021	CLERK TYPIST II	1	1	1
0040	ACCOUNT CLERK I	7	7	7
0041	ACCOUNT CLERK II	2	2	2
0042	ACCOUNT CLERK III	1	1	1
0046	ACCOUNTANT AUDITOR II	6	6	6
0047	ACCOUNTANT AUDITOR III	2	2	2
0048	ACCOUNTANT AUDITOR IV	1	1	1
0175	BOOKKEEPING MACHINE OPERATOR	2	2	2
0450	ASSISTANT COUNTY AUDITOR-CONTROLLER	1	1	1
7208	AUDITOR-CONTROLLER	1	1	1
	TOTAL	24	24	24
BUDGET UNIT - 010900 - DATA PROCESSING				
0010	CLERK I	1	1	1
0021	CLERK TYPIST II	2	2	2
0150	KEY PUNCH OPERATOR I OR	5	5	5
0152	KEY PUNCH OPERATOR II	1	1	1
0153	KEY PUNCH OPERATOR III	1	1	1
0155	COMPUTER OPERATOR I	7	6 *	6 *
0156	COMPUTER OPERATOR II	3	4 *	4 *
0157	OPERATIONS MANAGER DATA PROCESSING	1	1	1
0160	PROGRAMMER II	10	10	10
0162	SYSTEMS & PROCEDURE ANALYST	1	1	1
0163	PROGRAMMER ANALYST	8	8	8
0164	ASST DIRECTOR DATA PROCESSING	1	1	1
0165	DIRECTOR OF DATA PROCESSING	1	1	1
0167	DATA COMMUNICATION SPECIALIST	1	1	1
0168	EDP SYSTEMS COORDINATOR	4	4	4
	TOTAL	47	47	47

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR				
0011	CLERK II	2	2	2
0022	CLERK TYPIST III	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0040	ACCOUNT CLERK I	10	10	10
0041	ACCOUNT CLERK II	3	3	3
0042	ACCOUNT CLERK III	5	5	5
0046	ACCOUNTANT AUDITOR II	1	1	1
0175	BOOKKEEPING MACHINE OPERATOR	1	1	1
0181	FIELD TAX COLLECTOR	1	1	1
0183	INHERITANCE TAX CLERK	1	1	1
0550	ASSISTANT TREASURER-TAX COLLECTOR	1	1	1
0552	FINANCIAL ASSISTANT	1	1	1
7268	TREASURER & TAX COLLECTOR	1	1	1
	TOTAL	29	29	29
BUDGET UNIT - 011100 - ASSESSOR				
0011	CLERK II	12	13 *	12
0012	CLERK III	1	1	1
0019	EXEMPTION CLERK	1	1	1
0021	CLERK TYPIST II	6	6	6
0022	CLERK TYPIST III	4	4	4
0032	CLERK STENOGRAPHER III	1	1	1
0040	ACCOUNT CLERK I	1	1	1
0150	KEY PUNCH OPERATOR I	2	2	2
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
0410	APPRAISER II OR	27	27	27
0420	APPRAISER III	9	9	9
0425	CHIEF OF ASSESSMENT STANDARDS	1	1	1
0429	CHIEF APPRAISER	1	1	1
0430	APPRAISER IV	4	4	4
0434	AUDITOR APPRAISER II OR	8	8	8
0435	AUDITOR APPRAISER III	1	1	1
0440	ASSISTANT ASSESSOR	1	1	1
2202	CADASTRAL DRAFTSMAN II OR	4	4	4
2203	SENIOR CADASTRAL DRAFTSMAN	2	2	2
2204	CHIEF CADASTRAL DRAFTSMAN	1	1	1
7240	ASSESSOR	1	1	1
	TOTAL	89	90	89

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 011200 - PURCHASING				
0012	CLERK III	1	1	1
0021	CLERK TYPIST II	3	3	3
0022	CLERK TYPIST III	1	1	1
0040	ACCOUNT CLERK I	1	1	1
0112	PROPERTY CONTROL ASSISTANT	1	1	1
0113	DEPUTY PURCHASING AGENT	4	4	4
0116	ASSISTANT PURCHASING AGENT	1	1	1
7115	PURCHASING AGENT	1	1	1
	TOTAL	13	13	13
BUDGET UNIT - 011600 - COLLECTIONS DIVISION				
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	2	2	2
0031	CLERK STENO II	1	1	1
0040	ACCOUNT CLERK I OR	7	7	7
0041	ACCOUNT CLERK II	3	3	3
0042	ACCOUNT CLERK III	1	1	1
0554	COLLECTIONS DEPUTY	2	2	2
0555	DEPUTY COLLECTOR	1	1	1
0556	COLLECTOR	1	1	1
	TOTAL	19	19	19
BUDGET UNIT - 011800 - COUNTY COUNSEL				
0031	CLERK STENOGRAPHER II OR	4	4	4
0032	CLERK STENOGRAPHER III	3	3	3
3205	LAW CLERK. 1 STEP RG.	1	1	1
3240	ATTORNEY IV OR	7	7	7
3280	ASSISTANT COUNTY COUNSEL	1	1	1
7050	COUNTY COUNSEL	1	1	1
9050	SPECIAL ASSISTANT TO COUNTY COUNSEL	1	1	1
	TOTAL	18	18	18

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 012400 - PERSONNEL				
0013	CLERK IV	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	5	7 *	5
0022	CLERK TYPIST III	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0033	SECRETARY	1	1	1
0052	ADMINISTRATIVE TRAINEE		1 *	
0300	PERSONNEL ANALYST		2 *	
0307	AFFIRMATIVE ACTION OFFICER II OR	1	1	1
0310	PERSONNEL ANALYST III OR	8	8	8
0311	AFFIRMATIVE ACTION OFFICER III OR	1	1	1
0314	SAFETY AND TRAINING ASSISTANT		1 *	
0315	SAFETY & TRAINING OFFICER	1	1	1
0320	ASST. PERSONNEL DIRECTOR	1	1	1
7105	PERSONNEL DIRECTOR	1	1	1
7310	CIVIL SERVICE COMMISSIONERS PER MTG	5	5	5
	TOTAL	28	34	28
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS				
0011	CLERK II	2	2	2
0012	CLERK III	2	2	2
0021	CLERK TYPIST II (NEW POSITION)	1	2 *	2 *
0040	ACCOUNT CLERK I	1	1	1
0100	STOCK CLERK	1	1	1
0470	CHIEF ELECTION CLERK	1	1	1
	TOTAL	8	9	9
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS				
0021	CLERK TYPIST II	1	1	1
0041	ACCOUNT CLERK II	1	1	1
0105	STOREKEEPER I	1	1	1
4076	HOUSEKEEPING SERVICE WORKER	2	2	2
4100	WATCHMAN	5	5	5
4105	GROUNDSMAN I	9	9	9
4110	GROUNDSMAN II	2	2	2
4155	STATIONARY ENGINEER	8	8	8
4160	OFFICE BUILDING ENGINEER	2	2	2
4175	INSTITUTIONAL MAINT. SUPT.	1	1	1
4170	ASST. DIRECTOR OF BLDGS & GROUNDS	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
4185	MAINTENANCE MAN I	1	1	1
4191	MAINTENANCE MAN II	4	4	4
4210	VEHICLE OPERATOR I	1	1	1
4306	CONST MAINT. WORKER	34	34	34
4308	ASST. MAINT & CONST SUPER.	5	5	5
4310	MAINTENANCE & CONSTRUCTION SUPT.	1	1	1
4320	ELECTRICIAN	3	3	3
4321	SENIOR ELECTRICIAN	1	1	1
5040	TRUCK GARDENER	1	1	1
7120	DIRECTOR OF BUILDINGS & GROUNDS	1	1	1
	TOTAL	85	85	85

BUDGET UNIT - 016000 - SURVEYOR

0031	CLERK STENOGRAPHER II	1	1	1
2010	ENGINEERING AIDE	1	1	1
2020	SENIOR ENGINEERING AIDE	2	2	2
2030	JUNIOR CIVIL ENGINEER	3	3	3
2080	DEPUTY COUNTY SURVEYOR	1	1	1
	TOTAL	8	8	8

BUDGET UNIT - 016100 - RETIREMENT & HEALTH INSURANCE

0021	CLERK TYPIST II	1	1	1
0038	RETIREMENT CLERK	1	1	1
0049	RETIREMENT OFFICER	1	1	1
7330	RETIREMENT BOARD PER MTG	5	5	5
	TOTAL	8	8	8

BUDGET UNIT - 016800 - CENTRAL SERVICES

0010	CLERK I	1	1	1
0015	LEAD MAIL CLERK	1	1	1
0130	TELEPHONE OPERATOR	1	1	1
0140	OFFSET EQUIPMENT OPERATOR I	3	3	3
0142	OFFSET EQUIPMENT OPERATOR II	1	1	1
0145	DUPLICATION SERVICES CHIEF	1	1	1
	TOTAL	8	8	8

COUNTY OF SAN JUAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 020100 - COUNTY CLERK				
0010	CLERK I	1	1	1
0011	CLERK II	2	2	2
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	10	10	10
0022	CLERK TYPIST III	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0041	ACCOUNT CLERK II	1	1	1
0056	ADMINISTRATIVE ASSISTANT II	1	1	1
0152	KEY PUNCH OPERATOR II	1	1	1
0460	ASSISTANT COUNTY CLERK	1	1	1
0750	LEGAL CLERK	4	6 *	6 *
0751	CHIEF LEGAL CLERK	1	1	1
0767	CHIEF SUPERIOR COURT CLERK	1	1	1
0769	JUVENILE COURT CLERK	1	1	1
0770	SUPERIOR COURT CLERK	8	8	8
0771	MASTER CALENDAR CLERK	1	1	1
7224	COUNTY CLERK	1	1	1
	TOTAL	37	39	39
BUDGET UNIT - 020200 - DISTRICT ATTORNEY				
0011	CLERK II	2	2	2
0021	CLERK TYPIST II	1	3 *	1
0031	CLERK STENOGRAPHER II	7	7	7
0032	CLERK STENOGRAPHER III	2	2	2
0035	SPECIAL REPORTER, DISTRICT ATTORNEY	1	1	1
0041	ACCOUNT CLERK II	1	1	1
3210	ATTORNEY I		6 *	
3240	ATTORNEY IV	19	19	19
3245	CHIEF TRIAL DEPUTY	1	1	1
3250	ASSISTANT DISTRICT ATTORNEY	1	1	1
3315	DISTRICT ATTORNEY INVESTIGATOR II	8	8	8
3317	DISTRICT ATTORNEY INVESTIGATOR III	1	1	1
3320	CHIEF DIST ATTORNEY INVESTIGATOR	1	1	1
7228	DISTRICT ATTORNEY	1	1	1
	TOTAL	46	54	46

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT				
0020	CLERK TYPIST I	1	2 *	1
0021	CLERK TYPIST II	4	6 *	4
0031	CLERK STENO II	1	6 *	2 *
0040	ACCOUNT CLERK I	1	1	1
0041	ACCOUNT CLERK II	1	1	1
0245	INTERVIEWER	7	7	7
3220	ATTORNEY II		1 *	
3240	ATTORNEY IV	1	1	1
3310	INVESTIGATOR I		7 *	
3315	DISTRICT ATTORNEY INVESTIGATOR II	3	3	3
3317	DISTRICT ATTORNEY INVESTIGATOR III	1	1	1
	TOTAL	20	36	21
BUDGET UNIT - 020400 - PUBLIC DEFENDER				
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	2	3 *	2
0031	CLERK STENOGRAPHER II	6	7 *	6
0033	SECRETARY	1	1	1
3205	LAW CLERK		2 *	
3210	ATTORNEY I		4 *	
3240	ATTORNEY IV OR	18	18	18
3260	ASSISTANT PUBLIC DEFENDER	1	1	1
3340	PUBLIC DEFENDER INVESTIGATOR I	8	9 *	8
3343	PUBLIC DEFENDER INVESTIGATOR II	1	1	1
7113	PUBLIC DEFENDER	1	1	1
	TOTAL	39	48	39
BUDGET UNIT - 020500 - SUPERIOR COURTS				
7264	SUPERIOR COURT JUDGES	7	7	7
9005	JUVENILE CRT REFEREE	1	1	1
9010	MARRIAGE COUNSELOR	1	1	1
9015	SECRETARY - SUPERIOR COURT	1	1	1
9017	LAW LIBRARIAN-SUPERIOR COURTS	1	1	1
9020	CLERK STENOGRAPHER III - SUPERIOR COURT	1	1	1
	TOTAL	12	12	12

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT				
0070	DEPUTY CLERK I	14	18 *	14
0071	DEPUTY CLERK II	6	6	6
0072	DEPUTY CLERK III	5	5	5
0073	DEPUTY CLERK IV	9	9	9
0075	CHIEF DEPUTY CLERK - STKN	1	1	1
0076	DEPUTY CLERK III - STENO - STKN	1	1	1
0077	DEPUTY CLERK II - STENO - STKN	2	2	2
0162	SYSTEMS & PROCEDURES ANALYST		1 *	
7100	MUNICIPAL COURT CLERK - STKN	1	1	1
7244	MUNICIPAL COURT JUDGES	5	5	5
	TOTAL	44	49	44
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT				
0070	DEPUTY CLERK I	3	3	3
0071	DEPUTY CLERK II	2	3 *	2
0072	DEPUTY CLERK III	2	2	2
0073	DEPUTY CLERK IV		1 *	
7101	MUNICIPAL COURT CLERK - LODI	1	1	1
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	9	11	9
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT				
0070	DEPUTY CLERK I	2	4 *	2
0071	DEPUTY CLERK II	4	4	4
7102	MUNI COURT CLERK, M-R-E-T, EAST DIV	1	1	1
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	8	10	8
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT				
0070	DEPUTY CLERK I	3	3	3
0071	DEPUTY CLERK II	1	1	1
0072	DEPUTY CLERK III	1	1	1
7103	MUNI COURT CLERK, M-R-E-T, WEST DIV	1	1	1
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	7	7	7

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 021600 - SHERIFF-CORONER				
0014	CLERK V	1	1	1
0021	CLERK TYPIST II	20	21 *	20
0031	CLERK STENOGRAPHER II	3	3	3
0032	CLERK STENOGRAPHER III	1	1	1
0033	SECRETARY	1	1	1
0040	ACCOUNT CLERK I	1	2 *	1
0041	ACCOUNT CLERK II	1	1	1
0042	ACCOUNT CLERK III	1	1	1
0050	CHIEF ACCOUNT CLERK	1	1	1
0056	ADMINISTRATIVE ASSISTANT II	1	1	1
0130	TELEPHONE OPERATOR	5	5	5
0161	DEPARTMENTAL SYSTEM COORDINATOR	1	1	1
1037	TECHNICAL SERVICES ASSISTANT	1	9 *	6 *
3495	CADET	8	8	8
3515	DEPUTY SHERIFF II	141	146 *	141
3520	SERGEANT	30	30	30
3530	LIEUTENANT	14	14	14
3536	SHERIFFS DIVISION CHIEF	2	2	2
3540	ASSISTANT SHERIFF-CORONER	1	1	1
3541	UNDERSHERIFF	1	1	1
7252	SHERIFF-CORONER	1	1	1
	TOTAL	236	251	241
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY				
3515	DEPUTY SHERIFF II OR	5	5	5
3520	SERGEANT	1	1	1
	TOTAL	6	6	6
BUDGET UNIT - 021700 - MARSHAL-STOCKTON				
3105	DEPUTY MARSHAL	8	8	8
3110	SENIOR DEPUTY MARSHAL	1	1	1
7236	MARSHAL - STKN	1	1	1
	TOTAL	10	10	10

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 021800 - MARSHAL-LODI				
0021	CLERK TYPIST II	1	2 *	1
3105	DEPUTY MARSHAL	2	3 *	2
7237	MARSHAL - LODI	1	1	1
	TOTAL	4	6	4
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON				
0021	CLERK TYPIST II	1	2 *	1
3105	DEPUTY MARSHAL	2	3 *	2
7235	MARSHAL - M-R-E-T EASTERN DIV	1	1	1
	TOTAL	4	6	4
BUDGET UNIT - 022000 - MARSHAL-TRACY				
0021	CLERK TYPIST II	1	1	1
3105	DEPUTY MARSHAL	1	2 *	1
7234	MARSHAL, M-R-E-T WEST DIV	1	1	1
	TOTAL	3	4	3
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION				
0021	CLERK TYPIST II	7	7	7
0022	CLERK TYPIST III	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0040	ACCOUNT CLERK I	2	2	2
0042	ACCOUNT CLERK III	1	1	1
0105	STOREKEEPER I	1	1	1
3500	GUARD I	2	2	2
3508	INSTITUTIONAL OFFICER - INDUSTRY	1	1	1
3509	INSTITUTIONAL ACTIVITIES OFFICER	1	1	1
3515	DEPUTY SHERIFF II	61	64 *	64 *
3520	SERGEANT	8	8	8
3530	LIEUTENANT	4	4	4
3536	SHERIFFS DIVISION CHIEF	1	1	1
4005	FOOD SERVICE WORKER II	3	3	3
4030	ASSISTANT FOOD SERV MANAGER	3	3	3
4035	FOOD SERVICE MANAGER I	1	1	1
4065	LAUNDRY WORKER II	1	1	1
	TOTAL	99	102	102

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 022700 - PROBATION				
0013	CLERK IV	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	22	22	22
0022	CLERK TYPIST III	1	1	1
0033	SECRETARY	1	1	1
0040	ACCOUNT CLERK I	1	1	1
0041	ACCOUNT CLERK II .8	1	1	1
0056	ADMINISTRATIVE ASSISTANT II .75	1	1	1
0130	TELEPHONE OPERATOR	1	1	1
3453	PROBATION OFFICER II OR	41	41	41
3455	PROBATION OFFICER III	8	8	8
3460	PROBATION OFFICER IV	3	3	3
3462	PROBATION DIVISION CHIEF	1	1	1
3465	ASSISTANT COUNTY PROBATION OFFICER .75	1	1	1
7055	COUNTY PROBATION OFFICER	1	1	1
	TOTAL	85	85	85
BUDGET UNIT - 022701 - DELINQUENCY PREVENTION COMMISSION				
7380	JUVENILE JUSTICE COMMISSION PER MTG.	12	12	12
	TOTAL	12	12	12
BUDGET UNIT - 022702 - NEW DIRECTIONS - DIVERSION				
0021	CLERK TYPIST II	1	1	1
3453	PROBATION OFFICER II	4	4	4
3455	PROBATION OFFICER III	1	1	1
	TOTAL	6	6	6
BUDGET UNIT - 022800 - JUVENILE HALL				
0011	CLERK II	1	1	1
0021	CLERK TYPIST II	2	2	2
0041	ACCOUNT CLERK II	1	1	1
0130	TELEPHONE OPERATOR	3	3	3
3405	TRANSPORTATION WORKER	4	4	4
3410	GROUP COUNSELOR I OR	24	24	24
3415	GROUP COUNSELOR II	3	3	3
3417	GROUP COUNSELOR III	4	4	4

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
3420	ASSISTANT SUPERINTENDENT-JUVENILE HALL	1	1	1
3425	SUPERINTENDENT-JUVENILE HALL	1	1	1
4004	FOOD SERVICE WORKER I	1	1	1
4010	COOK I	2	2	2
4015	COOK II	2	2	2
4030	ASSISTANT FOOD SERV MANAGER	1	1	1
4060	LAUNDRY WORKER I	1	1	1
	TOTAL	51	51	51
BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION				
0021	CLERK TYPIST II	7	7	7
0022	CLERK TYPIST III		1 *	1 *
0032	CLERK STENOGRAPHER III	2	2	2
0040	ACCOUNT CLERK I	1	1	1
0041	ACCOUNT CLERK II	1	1	1
0056	ADMINISTRATIVE ASSISTANT II .25	1	1	1
0130	TELEPHONE OPERATOR	1	1	1
3455	PROBATION OFFICER III .50	17	17	17
3460	PROBATION OFFICER IV	4	4	4
3462	PROBATION DIVISION CHIEF	1	1	1
3465	ASST COUNTY PROBATION OFFICER .25	1	1	1
	TOTAL	36	37	37
BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT				
3417	GROUP COUNSELOR III	1	1	1
	TOTAL	1	1	1
BUDGET UNIT - 023500 - FIRE PREVENTION				
0021	CLERK TYPIST II	1	1	1
3546	DEPUTY FIRE WARDEN	1	1	1
7090	FIRE WARDEN	1	1	1
	TOTAL	3	3	3

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE				
4185	MAINTENANCE MAN I	3	3	3
4191	MAINTENANCE MAN II	5	5	5
4225	EQUIPMENT OPERATOR II	3	3	3
4250	GENERAL FOREMAN	1	1	1
	TOTAL	12	12	12
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER				
0021	CLERK TYPIST II	4	5 *	5 *
0040	ACCOUNT CLERK I		1 *	
0042	ACCOUNT CLERK III	1	1	1
4191	MAINTENANCE MAN II	9	9	9
4193	WEED & RODENT CONTROL LEADMAN	1	1	1
4325	MECHANIC I	2	2	2
5057	PLANT NEMATOLOGIST	1	1	1
5060	ECONOMIC ENTOMOLOGIST	1	1	1
5069	DEPUTY AGRICULTURAL COMMISSIONER I	19	19	19
5070	DEPUTY AGRICULTURAL COMMISSIONER II	7	7	7
5072	ASST. AGR COMMISSIONER	1	1	1
7020	AGRICULTURAL COMMISSIONER	1	1	1
	TOTAL	47	49	48
BUDGET UNIT - 024800 - BUILDING INSPECTION				
0021	CLERK TYPIST II	3	3	3
0032	CLERK STENOGRAPHER III	1	1	1
3005	ABANDONED VEHICLE INSPECTOR	1	1	1
3010	BUILDING INSPECTOR I	6	6	6
3011	BUILDING INSPECTOR II	1	1	1
3015	PLUMBING INSPECTOR I	1	1	1
3016	PLUMBING INSPECTOR II	1	1	1
3020	ELECTRICAL INSPECTOR I	2	2	2
3021	ELECTRICAL INSPECTOR II	1	1	1
3025	ASSISTANT COUNTY BUILDING INSPECTOR	1	1	1
7035	COUNTY BUILDING INSPECTOR	1	1	1
	TOTAL	19	19	19

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES				
0020	CLERK TYPIST I	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
3050	WEIGHTS & MEASURES INSPECTOR OR	7	7	7
3055	SENIOR WEIGHTS & MEASURES INSPECTOR	3	3	3
7060	COUNTY DIRECTOR WEIGHTS & MEASURES	1	1	1
	TOTAL	13	13	13
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR				
7238	PUBLIC ADMINISTRATOR FEE BASIS	1	1	1
	TOTAL	1	1	1
BUDGET UNIT - 025800 - PLANNING				
0021	CLERK TYPIST II	3	3	3
0031	CLERK STENOGRAPHER II	1	1	1
0032	CLERK STENOGRAPHER III	2	2	2
2302	PLANNING AIDE II OR	6	6	6
2305	PLANNING ILLUSTRATOR	1	1	1
2310	PLANNER I.	3	3	3
2320	PLANNER II OR	7	7	7
2330	PLANNER III OR	3	3	3
2340	ASSISTANT PLANNING DIRECTOR	1	1	1
7110	PLANNING DIRECTOR	1	1	1
7320	PLANNING COMMISSIONERS PER MTG	7	7	7
7325	ZONING BD OF ADJUSTMENTS PER MTG	5	5	5
	TOTAL	40	40	40
BUDGET UNIT - 025801 - SAN JOAQUIN COUNCIL OF GOVERNMENTS				
0021	CLERK TYPIST II	1	1	1
2320	PLANNER II OR	1	1	1
2333	EXEC. SECRETARY, S.J.C. COUNCIL OF GOVTS.	1	1	1
	TOTAL	3	3	3

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 025804 - TRANSPORTATION PLANNING				
0031	CLERK STENOGRAPHER II	1	1	1
2332	TRANSPORTATION PLANNER	1	1	1
	TOTAL	2	2	2
BUDGET UNIT - 025900 - RECORDER				
0011	CLERK II	5	5	5
0012	CLERK III	3	3	3
0136	PHOTOCOPYIST I	2	2	2
0137	PHOTOCOPYIST II	1	1	1
0138	PHOTOCOPYIST III	1	1	1
0525	ASSISTANT RECORDER	1	1	1
7248	RECORDER	1	1	1
	TOTAL	14	14	14
BUDGET UNIT - 026000 - EMERGENCY SERVICES				
0032	CLERK STENOGRAPHER III	1	1	1
0495	PREPAREDNESS PLANNING & OPERATIONS SPECIAL		1 *	
0496	EMERGENCY SERVICES SPECIALIST		1 *	
0500	COORDINATOR OF EMERGENCY SERVICES	1	1	1
	TOTAL	2	4	2
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION				
0021	CLERK TYPIST II	2	2	2
3603	TRAPPER	1	1	1
3605	DEPUTY ANIMAL CONTROL OFFICER	7	7	7
3610	ANIMAL CONTROL OFFICER	1	1	1
	TOTAL	11	11	11

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 026600 - HOUSING APPEALS BOARD				
7350	BOARD OF HOUSING APPEALS PER MTG	5	5	5
	TOTAL	5	5	5
BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION				
7370	LOCAL AGENCY FORM COMM. PER MTG	8	8	8
	TOTAL	8	8	8
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION				
0012	CLERK III	1	1	1
0021	CLERK TYPIST II	1	1	1
0031	CLERK STENOGRAPHER II	4	4	4
0040	ACCOUNT CLERK I	1	1	1
0046	ACCOUNTANT AUDITOR II	1	1	1
0059	DEPARTMENTAL FISCAL OFFICER	1	1	1
0130	TELEPHONE OPERATOR	1	1	1
0150	KEY PUNCH OPERATOR I	1	1	1
0175	BOOKKEEPING MACHINE OPERATOR	1	1	1
2180	ASSISTANT DIRECTOR-PUBLIC WORKS	1	1	1
7080	DIRECTOR OF PUBLIC WORKS	1	1	1
	TOTAL	14	14	14
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC				
2010	ENGINEERING AIDE	1	1	1
2020	SENIOR ENGINEERING AIDE	1	1	1
2030	JUNIOR CIVIL ENGINEER	2	2	2
2170	TRAFFIC ENGINEER	1	1	1
4185	MAINTENANCE MAN I	3	3	3
4191	MAINTENANCE MAN II	11	11	11
4251	TRAFFIC MAINTENANCE FOREMAN	1	1	1
4343	TRAFFIC SIGN SHOPMAN	1	1	1
4345	TRAFFIC STRIPING MAN	1	1	1
	TOTAL	22	22	22

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING				
0021	CLERK TYPIST II	1	1	1
2010	ENGINEERING AIDE	5	5	5
2020	SENIOR ENGINEERING AIDE	6	6	6
2030	JUNIOR CIVIL ENGINEER	8	8	8
2050	ASSISTANT CIVIL ENGINEER	7	7	7
2060	ASSOCIATE CIVIL ENGINEER	3	3	3
2070	SENIOR CIVIL ENGINEER	2	2	2
2100	RIGHT-OF-WAY AGENT I	1	1	1
2103	RIGHT-OF-WAY AGENT II	1	1	1
2105	CHIEF RIGHT-OF-WAY AGENT	1	1	1
	TOTAL	35	35	35
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE				
0105	STOREKEEPER I	2	2	2
0107	STOREKEEPER II	1	1	1
4206	EQUIPMENT SERVICEMAN II	2	2	2
4242	ASSISTANT SHOP FOREMAN .50	1	1	1
4246	SHOP FOREMAN .50	1	1	1
4325	MECHANIC I	2	2	2
4326	MECHANIC II	3	3	3
4335	WELDER-BLACKSMITH	2	2	2
	TOTAL	14	14	14
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE				
0040	ACCOUNT CLERK I .50	1	1	1
0135	RADIO COMMUNICATION CLERK	1	1	1
4185	MAINTENANCE MAN I	23	23	23
4191	MAINTENANCE MAN II	29	29	29
4205	EQUIPMENT SERVICEMAN I	4	4	4
4206	EQUIPMENT SERVICEMAN II	4	4	4
4220	EQUIPMENT OPERATOR I	20	20	20
4225	EQUIPMENT OPERATOR II	15	15	15
4230	BRIDGE MAINTENANCE MAN	6	6	6
4237	YARD FOREMAN	1	1	1
4240	FOREMAN	2	2	2
4250	GENERAL FOREMAN	2	2	2
4255	ASST. MAINTENANCE SUPERINTENDENT	1	1	1
4260	MAINTENANCE SUPERINTENDENT	1	1	1
	TOTAL	110	110	110

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 032000 - BRIDGES & FERRIES				
4200	BRIDGE & FERRY TENDER	11	11	11
	TOTAL	11	11	11
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES				
0020	CLERK TYPIST I	2	2	2
0021	CLERK TYPIST II	23	23	23
0022	CLERK TYPIST III	2	2	2
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	3	3	3
0040	ACCOUNT CLERK I	2	2	2
0042	ACCOUNT CLERK III	1	1	1
0047	ACCOUNTANT - AUDITOR III	1	1	1
0067	DEPUTY DIRECTOR-HEALTH CARE SERVICES	1	1	1
0230	ELIGIBILITY WORKER I		1 *	
1052	PSYCHIATRIC TECHNICIAN	1	1	1
1062	SENIOR STAFF NURSE OR	5	5	5
1070	HEAD NURSE	1	1	1
1080	AREA ASST. DIR. NURSING SERVICE	1	1	1
1301	THERAPIST AIDE	1	1	1
1305	OCCUPATIONAL THERAPIST I	1	1	1
1525	CLINICAL SOCIAL WORKER II OR	17	17	17
1526	CHIEF CLINICAL SOCIAL WORKER	5	5	5
1610	CLINICAL PSYCHOLOGIST II	3	3	3
1620	CHIEF CLINICAL PSYCHOLOGIST	2	2	2
1682	MENTAL HEALTH EDUCATOR II	1	1	1
1691	DRUG ABUSE PROGRAM ASSISTANT	3	3	3
1693	DRUG ABUSE PROGRAM COORDINATOR	1	1	1
1695	ALCOHOLISM PROGRAM COORDINATOR	1	1	1
4015	COOK II	1	1	1
4076	HOUSEKEEPING SERVICE WORKER	1	1	1
4191	MAINTENANCE MAN II	1	1	1
6702	TEACHER-COUNSELOR II	11	11	11
6704	CHIEF TEACHER-COUNSELOR	1	1	1
7410	MEDICAL DIRECTOR, MENTAL HEALTH SERVICES	1	1	1
7413	PART TIME PSYCHIATRIST II	5	5	5
7415	PART TIME PSYCHIATRIST I	13	13	13
7471	PHYSICIAN - ADDICTIVE SERVICES	2	2	2
7542	PEDIATRICIAN - PART TIME 25.00 PER HR.	1	1	1
9055	ASSISTANT ADMINISTRATOR - MENTAL HEALTH	1	1	1
	TOTAL	118	119	118

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 040200 - ALCOHOLIC REHABILITATION				
0032	CLERK STENOGRAPHER III	1	1	1
1525	CLINICAL SOCIAL WORKER II	1	1	1
1526	CHIEF CLINICAL SOCIAL WORKER	1	1	1
1610	CLINICAL PSYCHOLOGIST II	1	1	1
	TOTAL	4	4	4
BUDGET UNIT - 040202 - RESIDENTIAL ALCOHOLISM PROGRAM				
0021	CLERK-TYPIST II	2	2	2
1051	LICENSED VOC. NURSE	2	2	2
1062	SENIOR STAFF NURSE	1	1	1
1305	OCCUPATIONAL THERAPIST I	1	1	1
1330	RECREATION THERAPIST		1 *	1 *
4076	HOUSEKEEPING SERVICE WORKER	1	1	1
7471	PHYSICIAN-ADDICTIVE SERVICE	1	1	1
	TOTAL	8	9	9
BUDGET UNIT - 040800 - UTILITY DISTRICTS				
4401	DISPOSAL PLANT OPERATOR	7	7	7
4402	SENIOR DISPOSAL PLANT OPERATOR	1	1	1
4405	UTILITY DISTRICT SUPERINTENDENT	1	1	1
	TOTAL	9	9	9
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION				
0010	CLERK I	8	8	8
0011	CLERK II	19	20 *	19
0012	CLERK III	2	2	2
0013	CLERK IV	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	66	68 *	66
0022	CLERK TYPIST III	7	7	7
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	1	1	1
0040	ACCOUNT CLERK I	55	64 *	61 *
0041	ACCOUNT CLERK II	9	10 *	9
0042	ACCOUNT CLERK III	6	8 *	8 *
0043	CHIEF FISCAL CLERK	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
0044	FISCAL OFFICER	1	1	1
0052	OFFICE SERVICE MANAGER		1 *	1 *
0056	ADMINISTRATIVE ASSISTANT II OR	1	3 *	1
0100	STOCK CLERK	4	4	4
0105	STOREKEEPER I	1	1	1
0130	TELEPHONE OPERATOR	3	4 *	4 *
0140	OFFSET EQUIPMENT OPERATOR I	1	1	1
0150	KEY PUNCH OPERATOR I	3	4 *	4 *
0152	KEY PUNCH OPERATOR II	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0162	SYSTEMS AND PROCEDURES ANALYST		1 *	1 *
0166	JUNIOR SYSTEMS & PROCEDURES ANALYST	1	1	1
0225	SOCIAL SERVICE ASSISTANT I		1 *	1 *
0226	SOCIAL SERVICE ASSISTANT II		10 *	10 *
0227	SOCIAL SERVICE ASSISTANT III		1 *	1 *
0232	ELIGIBILITY WORKER II	220	247 *	230 *
0234	ELIGIBILITY WORKER UNIT CHIEF	41	47 *	44 *
4093	WELFARE AIDE		2 *	
6072	DEPUTY DIRECTOR, PUBLIC ASSISTANCE	4	4	4
6075	PUBLIC ASSISTANCE DIRECTOR	1	1	1
6300	INVESTIGATOR I	6	6	6
6301	INVESTIGATOR II	1	1	1
6302	FINANCIAL RESOURCES OFFICER	1	1	1
6400	VOLUNTEER SERVICES COORDINATOR	1	1	1
6522	SOCIAL SERVICE PRACTITIONER II	35	35	35
6525	CHILD WELFARE UNIT CHIEF	7	7	7
6526	CHILD WELFARE DIVISION CHIEF	1	1	1
6534	SENIOR SOCIAL WORKER	107	107	107
6540	SOCIAL SERVICE UNIT CHIEF	24	24	24
6541	SOCIAL SERVICE DIVISION CHIEF	7	8 *	7
	TOTAL	651	720	688

BUDGET UNIT - 050122 - PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS

0022	CLERK TYPIST III DEL 7-1-75	1	1	1
	TOTAL	1	1	1

BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME

0021	CLERK TYPIST II	1	1	1
3410	GROUP COUNSELOR I OR	28	28	28
3415	GROUP COUNSELOR II	4	7 *	7 *
3417	GROUP COUNSELOR III	1	2 *	2 *
3421	ASST. SUPER.-DEPENDENT CHILDREN'S HOME	1	1	1

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
3422	SUPERINTENDENT-DEP. CHILD HM.	1	1	1
4076	HOUSEKEEPING SERVICE WORKER	5	5	5
	TOTAL	41	45	45
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER				
0012	CLERK III	1	1	1
0021	CLERK TYPIST II	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0251	VETERANS SERVICE REPRESENTATIVE	2	2	2
7130	VETERANS SERVICE OFFICER	1	1	1
	TOTAL	6	6	6
BUDGET UNIT - 056000 - GENERAL HOSPITAL				
0010	CLERK I	6	6	6
0011	CLERK II	26	26	26
0012	CLERK III	5	5	5
0013	CLERK IV	2	2	2
0016	WARD CLERK	33	33	33
0017	INTERPRETER - ESCORT	3	3	3
0018	CLERK LIBRARIAN	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	33	33	33
0022	CLERK TYPIST III	2	2	2
0025	MEDICAL TRANSCRIBER I	13	13	13
0026	MEDICAL TRANSCRIBER II	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0032	CLERK STENOGRAPHER III	3	3	3
0033	SECRETARY		1 *	1 *
0037	PATIENT BILLING CHIEF	1	1	1
0040	ACCOUNT CLERK I	34	34	34
0041	ACCOUNT CLERK II	6	6	6
0042	ACCOUNT CLERK III	1	1	1
0046	ACCOUNTANT AUDITOR II	1	1	1
0047	ACCOUNTANT - AUDITOR III	1	1	1
0053	ADMINISTRATIVE AIDE	1	1	1
0062	FINANCE DIRECTOR-HEALTH CARE SERVICES	1	1	1
0063	PATIENT ACCOUNTING MANAGER	1	1	1
0064	PATIENT SERVICES MANAGER	1	1	1
0067	DEPUTY DIRECTOR-HEALTH CARE SERVICES	2	2	2
0100	STOCK CLERK	6	6	6
0105	STOREKEEPER I	2	2	2
0107	STOREKEEPER II	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
0130	TELEPHONE OPERATOR	11	11	11
0142	OFFSET EQUIPMENT OPERATOR II	1	1	1
0150	KEY PUNCH OPERATOR I	4	4	4
0152	KEY PUNCH OPERATOR II	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0162	SYSTEMS & PROCEDURE ANALYST	2	2	2
0237	PATIENT SERVICES REPRESENTATIVE	6	6	6
0238	PATIENT SERVICES UNIT CHIEF	1	1	1
0331	MANAGEMENT ANALYST II	1	1	1
1030	BARBER	1	1	1
1035	DARKROOM TECHNICIAN	1	1	1
1045	HOSPITAL AIDE	14	14	14
1050	NURSING AIDE	3	3	3
1051	LICENSED VOCATIONAL NURSE OR	7	7	7
1062	SENIOR STAFF NURSE OR	243	243	243
1065	ASSISTANT HEAD NURSE	30	30	30
1070	HEAD NURSE	22	22	22
1080	AREA ASST. DIR. NURSING SERVICE	10	10	10
1085	ASSISTANT DIRECTOR-NURSING SERVICE	3	3	3
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	1	1	1
1095	DIRECTOR OF NURSING	1	1	1
1120	NURSE ANESTHETIST	5	5	5
1122	SENIOR NURSE ANESTHETIST	1	1	1
1140	RENAL DIALYSIS TECHNICIAN	2	2	2
1145	CARDIOPULMONARY TECHNOLOGIST	1	1	1
1190	CENTRAL SUPPLY TECHNICIAN	1	1	1
1192	BIOMEDICAL TECHNICIAN		1 *	1 *
1195	INHALATION THERAPIST II	1	1	1
1200	MEDICAL TECHNICIAN	11	11	11
1204	CYTOTECHNOLOGIST	1	1	1
1210	CLINICAL LABORATORY TECH II OR	23	23	23
1211	CLINICAL LAB TECH. III	4	4	4
1220	CLINICAL MICROBIOLOGIST II OR	1	1	1
1260	RADIOLOGIC TECHNOLOGIST I	7	7	7
1265	RADIOLOGIC TECHNOLOGIST II	1	1	1
1268	RADIOLOGIC TECHNOLOGIST III	3	3	3
1270	NUCLEAR MEDICINE TECHNOLOGIST	1	1	1
1280	DIETITIAN	2	2	2
1301	THERAPIST AIDE	11	11	11
1305	OCCUPATIONAL THERAPIST I	1	1	1
1307	OCCUPATIONAL THERAPIST II	1	1	1
1310	PHYSICAL THERAPIST I	4	4	4
1312	PHYSICAL THERAPIST II	2	2	2
1325	SPEECH THERAPIST II	1	1	1
1330	RECREATIONAL THERAPIST	1	1	1
1405	MEDICAL RECORDS LIBRARIAN I	1	1	1
1412	CHIEF MEDICAL RECORDS LIBRARIAN	1	1	1
1505	HOSPITAL SOCIAL WORKER II OR	4	4	4

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	1	1	1
1525	CLINICAL SOCIAL WORKER II	1	1	1
1550	PHARMACIST	6	6	6
1555	CHIEF PHARMACIST	1	1	1
1560	ASSISTANT CHIEF PHARMACIST	1	1	1
1670	IN-SERVICE TRAINING OFFICER	1	1	1
4004	FOOD SERVICE WORKER I	22	22	22
4005	FOOD SERVICE WORKER II	8	8	8
4010	COOK I	2	2	2
4015	COOK II	6	6	6
4020	MEAT CUTTER	1	1	1
4025	BAKER	1	1	1
4030	ASSISTANT FOOD SERV MANAGER	2	2	2
4036	FOOD SERVICE MANAGER II	1	1	1
4059	LAUNDRY HELPER	8	8	8
4060	LAUNDRY WORKER I	5	5	5
4065	LAUNDRY WORKER II	1	1	1
4066	LAUNDRY WORKER III	1	1	1
4069	ASST LAUNDRY MANAGER	1	1	1
4070	LAUNDRY MANAGER	1	1	1
4075	SEAMSTRESS	2	2	2
4076	HOUSEKEEPING SERVICE WORKER	60	60	60
4078	ASSISTANT HOUSEKEEPER	3	3	3
4080	EXECUTIVE HOUSEKEEPER	1	1	1
4210	VEHICLE OPERATOR I	11	11	11
4215	VEHICLE OPERATOR II	1	1	1
7015	HEALTH CARE SERVICES ADMIN.	1	1	1
7401	MEDICAL DIRECTOR, S J CO. HEALTH CARE SERV	1	1	1
7411	DIRECTOR OF MEDICAL EDUCATION	1	1	1
7420	RESIDENT PHYSICIANS 4TH YR OR	45	45	45
7450	CHIEF RESIDENT DEPT OF MEDICINE	1	1	1
7452	CHIEF RESIDENT DEPT OF OB-GYN	1	1	1
7454	CHIEF RESIDENT DEPT OF PEDIATRICS	1	1	1
7456	CHIEF RESIDENT DEPT OF SURGERY	1	1	1
7460	COORDINATOR OF OB-GYN EDUCATION	1	1	1
7463	DIRECTOR OF FAMILY PRACTICE	1	1	1
7465	DIRECTOR OF COMMUNITY MEDICINE	1	1	1
7470	PHYSICIAN	1	1	1
7473	RECEIVING & EMERGENCY CLINIC PHYSICIAN	1	1	1
7480	COORDINATOR OF SURGICAL EDUCATION	1	1	1
7482	COORDINATOR OF PEDIATRIC EDUCATION	1	1	1
7485	RENOLOGIST	1	1	1
7506	CHIEF OF SURGICAL SERVICE	1	1	1
7522	HOUSE STAFF PHYSICIAN	1	1	1
7540	CHIEF OF PEDIATRICS SERVICE	1	1	1
7645	LABORATORY APPRENTICE	7	7	7
7656	X-RAY STUDENTS - 2ND YEAR OR	20	20	20
	TOTAL	884	888	886

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS				
0040	ACCOUNT CLERK I - PART TIME	2	2	2
0041	ACCOUNT CLERK II	3	3	3
0042	ACCOUNT CLERK III	1	1	1
0175	BOOKKEEPING MACHINE OPERATOR	1	1	1
7260	SUPERINTENDENT OF SCHOOLS	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - 060200 - BOARD OF EDUCATION				
7350	BOARD OF EDUCATION PER MTG	6	6	6
	TOTAL	6	6	6
BUDGET UNIT - 061500 - FARM & HOME ADVISOR				
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	2	2	2
0022	CLERK TYPIST III	1	1	1
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	1	1	1
5055	AGRICULTURAL FIELD & LAB TECHNICIAN	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO				
4105	GROUNDSMAN I	5	5	5
4115	NURSERYMAN-LANDSCAPER	1	1	1
4120	TREE TRIMMER	1	1	1
4169	BUILDING ATTENDANT	1	1	1
4171	BUILDING CUSTODIAN	1	1	1
4173	BUILDING & GROUNDS FOREMAN	1	1	1
4178	ASSISTANT SUPT., MICKE GROVE	1	1	1
4191	MAINTENANCE MAN II	2	2	2
4210	VEHICLE OPERATOR I	1	1	1
4450	ZOO ATTENDANT I	3	3	3
4451	ZOO ATTENDANT II	1	1	1
7125	SUPERINTENDENT, MICKE GROVE	1	1	1
	TOTAL	19	19	19

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1974-1975	REQUEST 1975-1976	APPROVED ADOPTED 1975-1976
BUDGET UNIT - 070300 - PARKS & RECREATION				
0021	CLERK TYPIST II	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0040	ACCOUNT CLERK I		1 *	
0041	ACCOUNT CLERK II	1	1	1
4105	GROUNDSMAN I	10	10	10
4110	GROUNDSMAN II	4	4	4
4120	TREE TRIMMER	1	1	1
4172	PARKS FOREMAN	1	1	1
4182	PARK PLANNER ASSISTANT	1	1	1
4194	PARK MAINTENANCE MAN I	7	7	7
4195	PARK MAINTENANCE MAN II	4	4	4
4196	PARK MAINTENANCE MAN III	2	2	2
4197	PARK RANGER	1	2 *	1
4198	PARK PLANNER	1	1	1
4199	ASST. DIRECTOR, PARKS & RECREATION	1	1	1
4318	CRAFTS MAINTENANCE MAN	1	1	1
7075	DIRECTOR OF PARKS & RECREATION	1	1	1
7340	PARKS & REC COMMISSIONERS PER MTG	7	7	7
9030	COMMUNITY SERVICES COORDINATOR	1	1	1
	TOTAL	46	48	46
BUDGET UNIT - 070301 - PARKS & RECREATION-KENNEDY CENTER				
0021	CLERK TYPIST II	1	1	1
4191	MAINTENANCE MAN II	1	1	1
9030	COMMUNITY SERVICES COORDINATOR	1	1	1
	TOTAL	3	3	3
BUDGET UNIT - 090100 - STOCKTON METROPOLITAN AIRPORT				
0032	CLERK STENOGRAPHER III	1	1	1
0042	ACCOUNT CLERK III	1	1	1
0200	ASSISTANT AIRPORT MANAGER	1	1	1
3550	AIRPORT SAFETY OFFICER	8	11 *	11 *
3551	SENIOR AIRPORT SAFETY OFFICER	1	1	1
3552	AIRPORT SAFETY CAPTAIN	3	3	3
3554	AIRPORT SAFETY CHIEF	1	1	1
4191	MAINTENANCE MAN II	3	3	3
7070	AIRPORT MANAGER	1	1	1
	TOTAL	20	23	23

EQUIPMENT BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 010100- BOARD OF SUPERVISORS					
0001	TAPE RECORDER	1	150.00	1	150.00
0002	EXECUTIVE DESK	1	500.00	1	500.00
	TOTAL		650.00		650.00
BUDGET UNIT - 010200- COUNTY ADMINISTRATOR					
0001	MOBILE RADIO	1	1,250.00	1	1,250.00
0002	STENO DESK	2	600.00	2	600.00
0003	STENO CHAIR	2	144.00	2	144.00
0004	FILE CABINET	3	462.00	3	462.00
0005	ELECTRIC TYPEWRITER	1	450.00	1	450.00
	TOTAL		2,906.00		2,906.00
BUDGET UNIT - 010400- CLERK BOARD OF SUPERVISORS					
0001	FILE CABINET	5	770.00	5	770.00
	TOTAL		770.00		770.00
BUDGET UNIT - 010500- PUBLIC INFORMATION					
0001	TAPE RECORDER	1	400.00	1	200.00
	TOTAL		400.00		200.00
BUDGET UNIT - 010800- AUDITOR-CONTROLLER					
0001	FILE CABINET	1	125.00	1	125.00
0002	ELECTRONIC PRINTING CALCULATOR	3	1,350.00	3	1,350.00
0003	MICROFILM CABINET	1	325.00	1	325.00
0004	ADDING MACHINE	1	175.00	1	175.00
	TOTAL		1,975.00		1,975.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 010900- DATA PROCESSING					
0001	FORMS DECOLLATOR	1	3,245.00	1	2,620.00
0002	FILING CABINET	3	375.00	2	250.00
0003	TAPE RACK	2	285.00	2	285.00
0004	BOOK CASE	2	270.00	1	135.00
0005	ELECTRONIC CALCULATOR	2	350.00	2	350.00
0006	ELECTRIC TIME STAMP	1	260.00		
0007	INDUSTRIAL VACUUM CLEANER	1	250.00	1	250.00
0008	HAND TRUCK	1	125.00	1	125.00
0009	HEXADECIMAL CALCULATOR	1	316.00		
0010	DESK	7	1,659.00	7	1,659.00
0011	CHAIR	7	595.00	7	595.00
0012	BOOK CASE	7	315.00	7	315.00
0013	LEG TABLE	7	686.00		
	TOTAL		8,731.00		6,584.00
BUDGET UNIT - 011000- TREASURER-TAX COLLECTOR					
0001	MICROFILM READER-PRINTER	1	4,000.00	1	4,000.00
0002	TABLE EXTENSIONS	2	62.00	2	62.00
0003	ELECTRONIC CALCULATOR	1	450.00	1	450.00
	TOTAL		4,512.00		4,512.00
BUDGET UNIT - 011100- ASSESSOR					
0001	DRAFTING MACHINE	1	175.00	1	175.00
0002	MICROFILM STORAGE CABINET	1	300.00	1	300.00
0003	DRAFTING LAMP	1	60.00	1	60.00
0004	LETTERING SET	1	150.00		
0005	FOUR-DRAWER FILE CABINET	1	125.00	1	125.00
0006	OPEN SHELF FILE	1	120.00	1	120.00
0007	MICROFILM STORAGE CABINET	1	300.00		
0008	FIVE-DRAWER LEGAL FILE	1	154.00	1	154.00
0009	FILE - FIVE DRAWER LEGAL	1	154.00	1	154.00
0010	BOOK CASE	1	45.00		
0011	OPEN SHELVING VERTICAL FILES LETTER SIZE	2	230.00	1	115.00
0012	ELECTRIC TYPEWRITER	1	450.00	1	450.00
0013	ELECTRONIC DISPLAY CALCULATOR	1	100.00		
0014	MICROFILM VIEWER	5	1,250.00	5	1,250.00
0015	MICROFILM VIEWER	2	600.00	2	600.00
0016	ELECTRIC TYPEWRITER	450		1	450.00
0017	FIVE-DRAWER LEGAL FILE	2	308.00	1	154.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0018	OPEN-SHELVING VERTICAL, 5-SHELVES, LEGAL	5	600.00	3	360.00
0019	MEASURING TAPE	12	80.00	12	80.00
0020	DESK	12	1,860.00		
0021	ELECTRIC TYPEWRITER	1	450.00		
0022	ELECTRONIC PRINTING CALCULATOR	5	800.00	1	160.00
0023	ELECTRONIC DISPLAY CALCULATOR	7	700.00	3	400.00
0024	ELECTRONIC PRINTING CALCULATOR	1	160.00	1	160.00
0025	PANEL TABLE	1	136.00		
	TOTAL		9,307.00		5,267.00
BUDGET UNIT - 011600- COLLECTIONS DIVISION					
0001	DESK	9	2,340.00	9	2,340.00
0002	DESK	1	200.00	1	200.00
0003	ELECTRIC TYPEWRITER	8	3,600.00	8	3,600.00
0004	CHAIR	2	178.00	2	178.00
0005	CHAIR	8	600.00	8	600.00
0006	TABLE	5	690.00	5	690.00
0007	OPEN SHELF FILE	4	480.00	4	480.00
0008	FILE CABINET	4	616.00	4	616.00
	TOTAL		8,704.00		8,704.00
BUDGET UNIT - 011800- COUNTY COUNSEL					
0001	CHAIR	2	242.00	2	242.00
0002	BOOK CASE	2	90.00	2	90.00
0003	FILE CABINET	1	154.00	1	154.00
0004	DESK, DOUBLE PEDESTAL	1	237.00	1	237.00
	TOTAL		723.00		723.00
BUDGET UNIT - 012400- PERSONNEL					
0001	FILING CABINET	2	304.00	1	152.00
0002	CONFERENCE TABLE	1	196.00	1	196.00
0003	SIDE CHAIR	6	378.00	6	378.00
0004	STENO CHAIR	3	225.00	2	150.00
0005	SOUND CALIBRATION KIT	1	365.00	1	365.00
0006	LIGHT METER	1	40.00	1	40.00
0007	VISUAL CASSETTE RECORDER	1	360.00	1	360.00
0008	OVERHEAD PROJECTOR	1	325.00	1	325.00
0009	PORTABLE EASEL	1	85.00		
0010	CASSETTE TAPE RECORDER	1	180.00	1	180.00
0011	CHAIR	1	89.00	1	89.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0012	DESK	1	170.00	1	170.00
0013	BOOKCASE	2	90.00		
0014	ELECTRONIC PRINTING CALCULATOR	1	450.00		
0015	TAPE RECORDER	1	100.00	1	100.00
	TOTAL		3,357.00		2,505.00
BUDGET UNIT - 013000- REGISTRATION & ELECTIONS					
0001	DESK	1	260.00	1	260.00
0002	CHAIR	1	75.00	1	75.00
0003	ELECTRIC TYPEWRITER	2	900.00	1	450.00
0004	FILE CABINET	3	273.00	2	182.00
0005	FILE CABINET	4	616.00	5	723.00
0006	FOLDING TABLE	25	1,625.00	25	1,625.00
	TOTAL		3,749.00		3,315.00
BUDGET UNIT - 014200- GOVERNMENT BUILDINGS					
0001	LEAF BLOWER	1	318.00	1	318.00
0002	TREE TRIMMER	1	50.00	1	50.00
0003	LIGHT METER	1	42.00	1	42.00
0004	AIR STAPLE GUN	1	150.00	1	150.00
0005	SPRAY RIG	1	4,660.00	1	4,660.00
0006	ROTARY MOWER	2	296.00	2	296.00
0007	DRILL PRESS	3	825.00	3	825.00
0008	FILE CABINET	1	170.00	1	170.00
0009	KEY MACHINE	1	515.00	1	515.00
0010	ROTARY MOWER	1	290.00	1	290.00
0011	AIR COOLER	8	761.00	8	761.00
0012	ELECTRIC DRILL	4	380.00	4	380.00
0013	ELECTRIC SANDER	1	165.00	1	165.00
0014	RECIPROCATING SAW	1	127.00	1	127.00
	TOTAL		8,749.00		8,749.00
BUDGET UNIT - 016000- SURVEYOR					
0001	FILE CABINET	2	250.00	2	250.00
0002	FLAT FILE	1	760.00	1	760.00
0003	ELECTRONIC CALCULATOR	1	500.00	1	500.00
	TOTAL		1,510.00		1,510.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 016100- RETIREMENT & HEALTH INSURANCE					
0001	FILE 5 DRAWER LETTER SIZE W/O LOCK	2	304.00	2	304.00
	TOTAL		304.00		304.00
BUDGET UNIT - 016800- CENTRAL SERVICES					
0001	PLATE MAKER	1	1,160.00	1	1,160.00
0002	MISCELLANEOUS EQUIPMENT	1	8,840.00	1	8,840.00
	TOTAL		10,000.00		10,000.00
BUDGET UNIT - 020100- COUNTY CLERK					
0001	DESK	2	520.00	2	520.00
0002	CHAIR	2	150.00	2	150.00
0003	TYPEWRITER	4	900.00	4	900.00
0004	OPEN SHELF FILE	6	810.00	6	810.00
0005	TIME CLOCK	1	260.00		
0006	FILE CABINET	2	182.00	2	182.00
	TOTAL		2,822.00		2,562.00
BUDGET UNIT - 020200- DISTRICT ATTORNEY					
0001	DESK	4	800.00	2	400.00
0002	CHAIR	4	484.00	2	242.00
0003	SIDE CHAIR	6	378.00	2	126.00
0004	TABLE	4	544.00	2	227.00
0005	OPEN SHELF FILE	14	1,750.00		
0006	TABLE	2	276.00		
0007	ELECTRIC TYPEWRITER	2	900.00	2	900.00
0008	FILE DRAWER	2	340.00		
0009	PULL OUT TRAY	1	130.00		
0010	FILE	2	280.00	2	280.00
0011	2 DRAWER FILE	4	364.00	2	181.00
0012	BOOKCASE	6	270.00	2	90.00
0013	DICTATING STATION	2	412.00	1	210.00
0014	MOVIE CAMERA	1	2,000.00		
0015	CAMERA	1	1,440.00		
0016	TAPE RECORDER	2	440.00	2	440.00
0017	TC TAPE RECORDER	8	1,442.00	2	360.00
0018	COMMUNICATION SYSTEM	1	90,410.00		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0019	PULL OUT TRAY			1	130.00
	TOTAL		102,660.00		3,586.00
BUDGET UNIT - 020300- DISTRICT ATTORNEY-FAMILY SUPPORT					
0001	DESK	3	780.00	1	300.00
0002	STENO	3	225.00	1	75.00
0003	FILE	3	321.00	1	107.00
0004	ELECTRIC TYPEWRITER	3	1,350.00	1	450.00
0005	OPEN SHELF FILE	4	958.80		
0006	DESK	4	800.00	2	400.00
0007	ELECTRIC TYPEWRITER	3	1,350.00	2	900.00
0008	DESK	7	1,400.00		
0009	CHAIR	7	623.00		
0010	SIDE CHAIR	14	882.00		
0011	TABLE	7	952.00		
0012	FILE	7	749.00		
	TOTAL		10,390.80		2,232.00
BUDGET UNIT - 020400- PUBLIC DEFENDER					
0001	CAMERA TRIPOD	1	58.00		
0002	PORROFINDER	1	103.00		
0003	CAMERA	1	138.00		
0004	FILE CABINET	3	462.00	3	462.00
0005	DESK	2	450.00		
0006	STENO DESK	1	300.00		
0007	STENO CHAIR	2	144.00		
0008	SIDE CHAIR	6	348.00		
0009	ELECTRIC TYPEWRITER	2	900.00	1	450.00
0010	BOOK CASE	5	225.00		
0011	PANEL TABLE	4	552.00		
0012	CAMERA LENS	1	192.00		
	TOTAL		3,872.00		912.00
BUDGET UNIT - 020500- SUPERIOR COURTS					
0001	SECURITY SYSTEM	1	10,000.00	1	10,000.00
	TOTAL		10,000.00		10,000.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 020600- STOCKTON MUNICIPAL COURT					
0001	PRINTING ELECTONIC CALCULATOR	1	165.00	1	165.00
0002	TABLE	1	98.00	1	98.00
0003	DESK	3	780.00	2	520.00
0004	CHAIR	3	225.00	2	150.00
0005	ELECTRIC TIME STAMP	1	260.00		
0006	OPEN SHELF FILE	2	340.00	2	340.00
0007	DESK	1	215.00		
0008	CHAIR	1	89.00		
0009	VIEWER	1	250.00	1	250.00
0010	ELECTRIC TYPEWRITER	2	900.00	1	450.00
0011	FILE CABINET	1	120.00	1	120.00
0012	FILE CABINET	1	107.00	1	107.00
	TOTAL		3,549.00		2,200.00
BUDGET UNIT - 020700- LODI MUNICIPAL COURT					
0001	MAIL MACHINE	1	1,621.00		
0002	POSTAGE SCALE	1	321.00		
0003	LETTER OPENER	1	461.00		
0004	MAIL CENTER	1	826.00		
0005	PAPER SHREDDER	1	600.00		
0006	BOOK CASE	2	90.00	5	245.00
0007	ELECTRIC TYPEWRITER	3	1,350.00	2	900.00
0008	ADDING MACHINE	1	550.00		
0009	FILE CABINET-7DRAWER	1	390.00	1	390.00
0010	FILE CABINET-10 DRAWER	1	402.00	1	402.00
0011	DESK	2	450.00	3	640.00
0012	CHAIR	2	150.00	3	199.00
	TOTAL		7,211.00		2,776.00
BUDGET UNIT - 020800- MANTECA-RIPON-ESCALON MUNICIPAL COURT					
0001	DESK	1	260.00	1	260.00
0002	CHAIR	1	75.00	1	75.00
0003	ELECTRIC TYPEWRITER	2	900.00	1	450.00
0004	RECORDER	1	400.00		
0005	TRANSCRIBER	1	400.00		
0006	STORAGE CABINET	7	805.00		
	TOTAL		2,840.00		785.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	APPROVED/ADOPTED UNITS	APPROVED/ADOPTED AMOUNT
BUDGET UNIT - 020900- TRACY MUNICIPAL COURT					
0001	FILE CABINET			1	150.00
	TOTAL				150.00
BUDGET UNIT - 021600- SHERIFF-CORONER					
0001	BOOKKEEPING MACHINE	1	20,000.00		
0002	TACTICAL DUTY GUARD	100	850.00		
0003	SHOTGUN	3	480.00	3	480.00
0004	PROTECTIVE VEST	20	2,400.00	20	2,400.00
0005	LANTERN	2	32.00		
0006	UTILITY BAG	150	900.00		
0007	ELECTRIC TYPEWRITER	1	450.00		
0008	FACE SHIELD	50	750.00		
0009	BATON	50	350.00		
0010	IDENTIFICATION KIT	2	340.00	2	340.00
0011	PERFORATOR	1	2,615.00	1	2,615.00
0012	ALARM SYSTEM	2	1,000.00	2	1,000.00
0013	CAMERA	3	450.00	3	450.00
0014	RADIO MONITOR	3	1,200.00	3	1,200.00
0015	35MM ENLARGER	1	275.00	1	275.00
0016	HAND GUN	25	3,700.00	25	3,700.00
	TOTAL		35,792.00		12,460.00
BUDGET UNIT - 021602- SHERIFF-BOATING SAFETY					
0001	DECIBEL METER	1	550.00	1	400.00
0002	FLOTATION JACKET	6	348.00	6	348.00
	TOTAL		898.00		748.00
BUDGET UNIT - 021700- MARSHAL-STOCKTON					
0001	PERSONNEL LOCKER	15	900.00	15	900.00
	TOTAL		900.00		900.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 021800- MARSHAL-LODI					
0001	SHOTGUN AND HOLDER	2	290.00	1	145.00
0002	RADIO	1	1,165.00		
0003	MOBILE RADIO	1	1,250.00		
	TOTAL		2,705.00		145.00
BUDGET UNIT - 021900- MARSHAL-MANTECA-RIPON-ESCALON					
0001	FILE CABINET	1	165.00	1	165.00
0002	DESK	1	200.00		
0003	CHAIR	1	75.00		
0004	MOBILE RADIO	1	1,225.00		
0005	RADIO MONITOR	1	165.00		
	TOTAL		1,830.00		165.00
BUDGET UNIT - 022000- MARSHAL-TRACY					
0001	MANUAL TYPEWRITER	1	225.00		
	TOTAL		225.00		
BUDGET UNIT - 022600- SHERIFF-CUSTODY DIVISION					
0001	TRAY RACK	2	640.00	2	640.00
0002	METAL DETECTOR	1	286.00	1	286.00
0003	TELEVISION CAMERA AND MONITOR	2	3,800.00	2	3,800.00
0004	RAZOR	40	1,240.00	40	1,240.00
0005	ELECTRIC HAIR CLIPPER	6	480.00	6	480.00
0006	LIGHT FIXTURE	80	15,360.00	40	7,680.00
0007	ELECTRIC TYPEWRITER	1	700.00		
0008	ADDING MACHINE	1	225.00	1	225.00
0009	AUDIO SYSTEM	1	5,000.00	1	5,000.00
0010	SMOKE SENSOR	1	5,300.00	1	5,300.00
0011	SMOKE AND FIRE SENSOR	1	5,800.00	1	5,800.00
0012	T V CAMERA	2	3,000.00	2	3,000.00
0013	WOMENS ELECTRIC SHAVER	6	138.00		
0014	FORMICA TABLE TOP	8	400.00	8	400.00
0015	ELECTRIC IRON	12	300.00		
0016	ELECTRIC MEAT SLICER	1	1,200.00	1	1,200.00
	TOTAL		43,869.00		35,051.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 022700- PROBATION					
0001	ELECTRONIC PRINTING CALCULATOR	1	450.00	1	450.00
0002	ELECTRIC TYPEWRITER	2	900.00	2	900.00
0003	TAPE RECORDER	6	210.00	6	210.00
0004	RECORDING UNIT	2	2,390.00	2	2,390.00
0005	CASSETTE CONVERTER	1	150.00	1	150.00
	TOTAL		4,100.00		4,100.00
BUDGET UNIT - 022800- JUVENILE HALL					
0001	COMMERICAL DISHWASHER	1	4,000.00	1	4,000.00
0002	TELEVISION SET	2	870.00	2	870.00
0003	FLOOR BUFFER	1	272.00	1	272.00
0004	COFFEE URN	1	150.00	1	150.00
0005	WEIGHT SET	1	35.00		
0006	BED	24	1,920.00	24	1,920.00
0007	LAUNDRY CART	2	192.00	2	192.00
0008	ROLL-AWAY CART	1	325.00	1	325.00
0009	WASHING MACHINE	1	400.00		
0010	CLOTHES DRYER	1	312.00		
	TOTAL		8,476.00		7,729.00
BUDGET UNIT - 024700- AGRICULTURAL COMMISSIONER					
0001	BINOCULAR	6	292.00	6	292.00
0002	PRINTING CALCULATOR	1	200.00	1	200.00
0003	ELECTRIC TYPEWRITER	2	900.00		
0004	GAS PUMP	2	650.00	2	650.00
0005	CONFERENCE TABLE	1	138.00	1	138.00
0006	ELECTRONIC CALCULATOR	1	125.00	1	125.00
0007	DESK	2	400.00	2	400.00
0008	CHAIR	2	178.00	2	178.00
0009	RECEPTION SET	1	285.00	1	285.00
0010	ELECTRONIC PRINTING CALCULATOR	1	540.00		
0011	DESK	1	259.00		
0012	STENO CHAIR	1	75.00		
0013	3/4 TON TRUCK	2	12,500.00	2	12,500.00
0014	450 GALLON TANK	2	1,660.00	2	1,660.00
	TOTAL		18,202.00		16,428.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 024800- BUILDING INSPECTION					
0001	DESK	1	200.00	1	200.00
0002	CHAIR	1	89.00	1	89.00
0003	CAR RADIO	1	1,250.00	1	1,250.00
	TOTAL		1,539.00		1,539.00
BUDGET UNIT - 024900- SEALER OF WEIGHTS & MEASURES					
0001	TEST WEIGHT KIT	1	600.00	1	600.00
0002	ELECTRONIC TIMING STANDARD	1	250.00	1	250.00
0003	ELECTRONIC PRINTING CALCULATOR	1	175.00	1	175.00
	TOTAL		1,025.00		1,025.00
BUDGET UNIT - 025800- PLANNING					
0001	MICROFICHE READER	1	250.00	1	250.00
0002	ELECTRIC ERASER	2	70.00	2	70.00
0003	PARALLEL RULING STRAIGHTEDGE	1	65.00	1	65.00
0004	ULTRASONIC CLEANER	1	88.00	1	88.00
0005	FLUORESCENT LAMP	1	57.00	1	57.00
0006	DESK	1	200.00	1	200.00
0007	CHAIR	1	89.00	1	89.00
0008	DESK	1	260.00	1	260.00
0009	CHAIR	1	75.00	1	75.00
0010	BOOKCASE	1	45.00	1	45.00
0011	BOOKCASE	2	150.00	2	150.00
0012	STORAGE CABINET	1	115.00	1	115.00
0013	ELECTRONIC CALCULATOR	1	450.00	1	450.00
0014	CREDENZAS	4	591.00	4	591.00
	TOTAL		2,505.00		2,505.00
BUDGET UNIT - 025801- SAN JOAQUIN COUNCIL OF GOVERNMENTS					
0001	STENO DESK	1	260.00	1	260.00
0002	CHAIR	1	89.00	1	89.00
0003	STENO CHAIR	1	75.00	1	75.00
0004	ELECTRIC TYPEWRITER	1	450.00		
0005	STORAGE CABINET	1	105.00	1	105.00
0006	FILE CABINET	1	91.00	1	91.00
0007	FILE CABINET	1	125.00	1	125.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0008	DESK	1	200.00	1	200.00
0009	SLIDE PROJECTOR	1	238.00	1	238.00
	TOTAL		1,633.00		1,183.00
BUDGET UNIT - 025804- TRANSPORTATION PLANNING					
0001	STORAGE CABINET	1	115.00	1	115.00
	TOTAL		115.00		115.00
BUDGET UNIT - 025900- RECORDER					
0001	FILE CABINET	1	140.00	1	140.00
0002	CUPBOARD	1	185.00	1	185.00
0003	MICROFILM JACKET STUFFER	1	800.00		
0004	PRINTER UNIT	1	2,000.00		
	TOTAL		3,125.00		325.00
BUDGET UNIT - 026000- EMERGENCY SERVICES					
0001	REMOTE CONTROL CONSOLE	1	636.00	1	636.00
0002	TONE REMOTE CONTROL CONSOLE	1	725.00	1	725.00
0004	SURPLUS EQUIPMENT	1	500.00	1	500.00
	TOTAL		1,861.00		1,861.00
BUDGET UNIT - 026300- ANIMAL CONTROL DIVISION					
0001	SHOTGUN	1	144.00		
0002	SPOT LIGHT	7	350.00	4	200.00
0003	DESK	2	400.00	2	400.00
0004	CHAIR	2	178.00	2	178.00
0005	FURNITURE SET	1	285.00	1	285.00
0006	HEAVY DOG TRAP	2	500.00	2	500.00
0007	LIGHT DOG TRAP	2	200.00	2	200.00
0008	SINGLE TONE IN-CODER	7	630.00	7	630.00
	TOTAL		2,687.00		2,393.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 026500- FISH & GAME PROPAGATION					
0001	MOBILE RADIO	2	2,500.00	2	2,500.00
	TOTAL		2,500.00		2,500.00
BUDGET UNIT - 030101- PUBLIC WORKS-ADMINISTRATION					
0001	ELECTRIC TYPEWRITER	1	450.00	1	450.00
0002	FILE CABINET	1	125.00	1	125.00
0003	ELECTRONIC CALCULATOR			5	565.00
	TOTAL		575.00		1,140.00
BUDGET UNIT - 030102- PUBLIC WORKS-TRAFFIC					
0001	TRAFFIC EQUIPMENT	1	750.00	1	750.00
0002	GAS POWERED ROCK DRILL			1	2,000.00
0003	PAVEMENT STENCILS			1	1,150.00
0004	COMPRESSOR			3	18,000.00
0005	TRAFFIC COUNTER			2	1,500.00
	TOTAL		750.00		23,400.00
BUDGET UNIT - 030103- PUBLIC WORKS-ENGINEERING					
0001	SURVEYING EQUIPMENT	1	1,350.00	1	1,350.00
0002	STUD DRIVER	2	500.00	2	500.00
0003	AIR METER	1	400.00	1	400.00
0004	MAGNETIC LOCATOR	1	550.00	1	550.00
0005	STEEL FILING UNIT	1	3,000.00	1	3,000.00
0006	FILE CABINET	3	375.00	3	375.00
0007	DRAFTING EQUIPMENT	1	1,300.00	1	1,300.00
0008	ELECTRONIC CALCULATOR	1	250.00	1	250.00
0009	AERIAL PHOTO CABINET			1	900.00
	TOTAL		7,725.00		8,625.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 030104- PUBLIC WORKS-EQUIPMENT MAINTENANCE					
0001	SHOP LIGHTS			1	2,500.00
0002	FILE CABINET			1	106.00
0003	ELECTRONIC CALCULATOR			1	165.00
	TOTAL				2,771.00
BUDGET UNIT - 030105- PUBLIC WORKS-ROAD MAINTENANCE					
0001	TRACTOR	1	11,000.00	1	11,000.00
0002	BACKHOE	1	17,000.00	1	17,000.00
0003	BERM MACHINE	1	2,500.00	1	2,500.00
0004	CHIP SPREADER	1	28,000.00	1	28,000.00
0005	AUTOMOBILE	3	15,000.00		
0006	ELECTRONIC CALCULATOR	1	225.00	1	225.00
0007	TAPE RECORDER	1	225.00	1	225.00
0008	FOOTAGE WHEEL	1	100.00	1	100.00
0009	RECIPROCATING SAW	1	250.00	1	250.00
0010	MOWER	1	600.00	1	600.00
0011	CAMERA	3	125.00	3	125.00
0012	ELECTRIC TYPEWRITER			1	450.00
0013	TRALERMOUNTED LATRINE			1	850.00
0014	WATER TRUCK			1	30,000.00
	TOTAL		75,025.00		91,325.00
BUDGET UNIT - 050101- PUBLIC ASSISTANCE-ADMINISTRATION					
0001	DOUBLE PEDESTAL DESK	4	912.00	1	288.00
0002	DOUBLE PEDESTAL DESK	33	6,600.00	13	2,600.00
0003	STENO DESK	15	3,900.00	8	2,080.00
0004	SINGLE PEDESTAL DESK	4	640.00		
0005	DATA TERMINAL DESK	3	900.00	3	900.00
0006	JR EXECUTIVE CHAIR	43	3,827.00	14	1,246.00
0007	STENO CHAIR	20	1,500.00	9	675.00
0008	OPERATOR STOOL	4	400.00	4	400.00
0009	SIDE CHAIR	39	2,457.00	14	882.00
0010	STACK CHAIR	25	213.00	25	213.00
0011	ADDING MACHINE	29	6,525.00	19	4,275.00
0012	ELECTRONIC CALCULATOR	3	300.00	1	100.00
0013	ELECTRIC TYPEWRITER	4	1,800.00	2	450.00
0014	MANUAL TYPEWRITER	11	2,475.00	6	1,350.00
0015	STORAGE CABINET	2	230.00	2	230.00
0016	BOOK CASE	12	540.00	6	270.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0017	BOOK CASE	6	330.00	6	330.00
0018	OPEN SHELF FILE	63	7,560.00	63	7,560.00
0019	FILE CABINET	4	616.00	2	308.00
0020	FILE CABINET	8	952.00	8	952.00
0021	PANEL TABLE	8	1,104.00	4	552.00
0022	LEG TABLE	5	575.00	3	345.00
0033	FOLDING TABLE	4	200.00	4	200.00
0034	DATA CENTER RACK	2	365.00	2	365.00
0035	ELECTRIC STAPLER	1	100.00	1	100.00
0036	DESK LIFT	1	125.00	1	125.00
0037	FILE MOVER	1	60.00	1	60.00
	TOTAL		45,206.00		26,856.00

BUDGET UNIT - 053100- DEPENDENT CHILDRENS HOME

0001	FILE CABINET	1	94.00	1	94.00
0002	OCCASIONAL CHAIR	1	181.00	1	181.00
0003	HIDE-A-BED	1	371.00	1	371.00
0004	CRIB	1	73.00	1	73.00
0005	CRIB MATTRESS	1	32.00	1	32.00
0006	TELEVISION	1	488.00	1	488.00
0007	LEISURE CHAIR	5	185.00	5	185.00
0008	FLOOR LAMP	1	43.00	1	43.00
0009	DESK LAMP	3	117.00	3	117.00
0010	JR EXECUTIVE CHAIR	3	255.00	3	255.00
0011	SINGLE PEDESTAL DESK	2	340.00	2	340.00
0012	SIDE CHAIR	2	116.00	2	116.00
0013	CHAIR	4	318.00	4	318.00
0014	SOFA	1	200.00	1	200.00
0015	CLUB CHAIR	3	168.00	3	168.00
0016	STACK CHAIR	28	238.00	28	238.00
0017	FLOOR LAMP	2	96.00	2	96.00
0018	SOFA	2	272.00	2	272.00
0019	MATTRESS	45	2,003.00	45	2,003.00
	TOTAL		5,590.00		5,590.00

BUDGET UNIT - 056000- GENERAL HOSPITAL

0001	MISCELLANEOUS EQUIPMENT	1	3,000.00	1	3,000.00
0002	MISCELLANEOUS MEDICAL	1	3,000.00	1	3,000.00
0003	ULTRASONIC CLEANER	1	125.00	1	125.00
0004	DIFFERENTIAL COUNTER	2	182.00	2	182.00
0005	EYE WASH FAUCET	3	810.00	3	810.00
0006	INCUBATOR	1	1,250.00	1	1,250.00
0007	PHOTOELECTRIC TACHOMETER	1	220.00	1	220.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0008	TELETHERMOMETER	1	160.00	1	160.00
0009	LINE TV CAMERA	1	12,218.00		
0010	PHOTOTIMING DETECTOR	1	5,578.00	1	5,578.00
0011	WHEELCHAIR CUSHION	2	300.00	2	300.00
0012	PORTABLE ELECTROMYOGRAPH	1	400.00	1	400.00
0013	ENCEPHALOGRAPH FEEDBACK	1	1,265.00	1	1,265.00
0014	WEIGHT BEARING MONITOR	1	300.00	1	300.00
0015	MECHANICAL PERCUSSOR	1	300.00	1	300.00
0016	MUSCLE TRAINING SYSTEM	1	1,139.00	1	1,139.00
0017	FEEDBACK THERMOMETER	1	166.00	1	166.00
0018	PORTABLE VIDEO TAPE CAMERA	1	1,850.00	1	1,850.00
0019	VIDEO TAPE MONITOR	1	350.00	1	350.00
0020	FRACTION HEAD MOUNT	1	250.00	1	250.00
0021	VIDEO CASSETTE CONSOLE	1	500.00	1	500.00
0022	HEMOGLOBINOMETER	1	125.00	1	125.00
0023	CIRC BOARD	1	75.00	1	75.00
0024	CAST CART	1	100.00	1	100.00
0025	OTO-OPHTHALMOSCOPE HEAD	8	560.00	8	560.00
0026	OTO-OPHTHALMOSCOPE HEAT	8	320.00	8	320.00
0027	OTO-OPHTHALAMOSCOPE POWER SOURCE	8	1,136.00	8	1,136.00
0028	X-RAY VIEW SCREEN	2	100.00	2	100.00
0029	STAINLESS STEEL TABLES	4	840.00	4	840.00
0030	OPERATORY LIGHT	2	1,100.00	2	1,100.00
0031	REVERSE OSMOSIS MACHINES	11	12,100.00	11	12,100.00
0032	T.D.S. METER	1	350.00	1	350.00
0033	HEPARIN INFUSION PUMP	7	770.00	7	770.00
0034	VARIAN GAS CHROMATOGRAPH	1	4,000.00	1	4,000.00
0035	STRIP CHART RECORDER	1	4,000.00	1	4,000.00
0036	MOBILE STORAGE CART	3	1,080.00	3	1,080.00
0037	SCOPE & CABLES STORAGE	1	1,800.00	1	1,800.00
0038	CPI PRINTER	1	1,600.00	1	1,600.00
0039	BLOOD PRESSURE APPARATUS	7	510.00	7	510.00
0040	AUTOSEALER	1	70.00	1	70.00
0041	SYRINGE LOCKING CASE	28	1,968.00	28	1,968.00
0042	ELECTRIC CAST CUTTER	1	141.00	1	141.00
0043	COMMODE CHAIR	6	570.00	6	570.00
0044	POWERED RECLINER CHAIR	1	896.00	1	896.00
0045	ADJUSTABLE CRIB	1	424.00	1	424.00
0046	AIRFOAM CUSHION	4	120.00	4	120.00
0047	PORTABLE DEFIBRILLATOR	1	4,104.00	1	4,104.00
0048	PORTABLE DOPTONE	1	949.00	1	949.00
0049	TURNING FRAME	1	1,276.00	1	1,276.00
0050	KDC ACCESSORIES	1	186.00	1	186.00
0051	PORTABLE BILIRUBIN CAMP	1	540.00	1	540.00
0052	SURGICAL LIGHT	1	4,770.00	1	4,770.00
0053	ECG MACHINE	1	1,463.00	1	1,463.00
0054	ULTRA-CARE MATTRESS	1	123.00	1	123.00
0055	TOTAL SOLIDS METER	1	288.00	1	288.00
0056	ARTERIAL MONITOR	1	1,081.00	1	1,081.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0057	ECG MONITOR	1	2,838.00	1	2,838.00
0058	CONTROLLER PUMP	1	1,034.00	1	1,034.00
0059	RESPIROMETER	1	392.00	1	392.00
0060	PATIENT ROLLER	2	190.00	2	190.00
0061	BABY SCALE	1	680.00	1	680.00
0062	TRANSFER SHEET	1	80.00	1	80.00
0063	SPHYGMOMANOMETER	17	1,239.00	17	1,239.00
0064	STRETCHER	3	2,462.00	3	2,462.00
0065	SCOOP STRETCHER	1	164.00	1	164.00
0066	GYN EXAMINATION TABLE	1	625.00	1	625.00
0067	PORTABLE OPERATING TABLE	1	8,174.00	1	8,174.00
0068	ORTHOPEDIC TABLE	1	9,948.00	1	9,948.00
0069	PATIENT TRANSPORTER	1	1,007.00	1	1,007.00
0070	ELECTROSURGICAL UNIT	1	3,402.00	1	3,402.00
0071	RADIANT HEAT WARMER	1	498.00	1	498.00
0072	HORSESHOE HEADREST	1	292.00	1	292.00
0073	OBLIQUE MICRO-LENSE TELESCOPE	1	1,160.00	1	1,160.00
0074	STABITIZED CUTTING LOOP	1	173.00	1	173.00
0075	FORCEP GRASPING	1	391.00	1	391.00
0076	MEDIASTINOSCOPE	1	1,000.00	1	1,000.00
0077	CHOROMETRIC MONITOR	1	6,000.00	1	6,000.00
0078	IVAC PUMP	3	3,000.00	3	3,000.00
0079	OXYGEN BLENDER	4	400.00	4	400.00
0080	HEART RATE MONITOR	3	3,000.00	3	3,000.00
0081	OXYGEN MONITOR	6	3,000.00	6	3,000.00
0082	BLOOD PRESSURE MONITOR	3	5,400.00	3	5,400.00
0083	REFRACTOMETER	1	300.00	1	300.00
0084	OTO-OPHTHALMOSCOPE	1	175.00	1	175.00
0085	STAINLESS STETHOSCOPE	6	240.00	6	240.00
0086	BILIRUBIN LIGHT	1	1,000.00	1	1,000.00
0087	HIGH-INTENSITY LIGHT	1	500.00	1	500.00
0088	CARDIAC MONITOR	1	2,000.00	1	2,000.00
0089	BABY RESPIRATOR	1	4,500.00	1	4,500.00
0090	LARYNGOSCOPE	1	850.00	1	850.00
0091	VENTILATOR ASSISTOR	2	3,080.00	2	3,080.00
0092	FILE	1	94.00	1	94.00
0093	TABLE	1	138.00	1	138.00
0094	ELECTRONIC CALCULATOR	2	900.00	2	900.00
0095	ELECTRIC CALCULATOR	1	125.00	1	125.00
0096	JR EXECUTIVE CHAIR	5	425.00	5	425.00
0097	SOUND PROOF CANOPY	1	250.00	1	250.00
0098	ADDING MACHINE	4	900.00	4	900.00
0099	HEAT SEAL MACHINE	1	2,162.00	1	2,162.00
0100	LAUNDRY SHELVES	22	3,755.00	22	3,755.00
0101	UNITRAYS	1	2,400.00	1	2,400.00
0102	POT WASHING MACHINE	1	5,100.00	1	5,100.00
0103	ICE & WATER DISPENSER	1	1,964.00	1	1,964.00
0104	PORTABLE CASSETTE TAPE PLAYER	3	90.00	3	90.00
0105	FILM STRIP PROJECTOR	1	325.00	1	325.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0106	KC 60 TAPES	10	300.00	10	300.00
0107	SHAMPOO MACHINE	1	1,000.00	1	1,000.00
0108	VACUUM	3	1,275.00	3	1,275.00
0109	CABINET	1	675.00	1	675.00
0110	TIME CLOCK	1	310.00	1	310.00
0111	REFRIGERATOR	1	285.00	1	285.00
0112	CARPETING	1	650.00	1	650.00
0113	OPEN VERTICAL SHELVES	12	1,980.00	12	1,980.00
0114	AIR CONDITIONER	1	600.00	1	600.00
0115	REFRIGERATOR	1	250.00	1	250.00
0116	CABINET	1	150.00	1	150.00
0117	FILE	1	103.00	1	103.00
0118	FILE	1	225.00	1	225.00
0119	CLOTHES RACK	1	100.00	1	100.00
0120	TRANSCRIBER	1	330.00	1	330.00
0121	SHELF	8	240.00	8	240.00
0122	TABLE	2	392.00	2	392.00
0123	TELEVISION	13	2,274.00	13	2,274.00
0124	DESK	1	525.00	1	525.00
0125	BOOK CASE	5	225.00	5	225.00
0126	CABINET	5	578.00	5	578.00
0127	SIDE CHAIR	10	580.00	10	580.00
0128	STENO CHAIR	3	216.00	3	216.00
0129	DESK	11	2,583.00	11	2,583.00
0130	DESK	2	340.00	2	340.00
0131	DESK	3	900.00	3	900.00
0132	IMPRINTER	8	2,334.00	8	2,334.00
0133	ELECTRIC TYPEWRITER	10	4,350.00	10	4,350.00
0134	MEDICAL CHART RACK			1	1,100.00
0135	FETAL MONITOR SYSTEM			1	4,500.00
0136	HPS MODULE			1	5,730.00
0137	DENTAL EVALUATION SYSTEM			1	700.00
	TOTAL		194,490.00		194,302.00

BUDGET UNIT - 061500- FARM & HOME ADVISOR

0001	ADDRESSOGRAPH	1	9,600.00	1	7,126.00
0002	ELECTRIC TYPEWRITER	1	700.00	1	700.00
0003	FILE CABINET	2	212.00	2	212.00
0004	STAGE CARPETING		163.00		
0005	CABINET	2	500.00		
0006	MIRROR	1	80.00	1	80.00
0007	TILING		144.00		
0008	TILING		120.00		
	TOTAL		11,519.00		8,118.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1975-1976

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 070100- MICKE GROVE PARK & ZOO					
0001	STOVE	12	720.00	12	720.00
0002	POWER BLOWER	1	320.00	1	320.00
0003	CHAIN SAW	1	175.00	1	175.00
	TOTAL		1,215.00		1,215.00
BUDGET UNIT - 070300- PARKS & RECREATION					
0001	MOBILE RADIO	2	2,500.00		
0002	PUBLIC ADDRESS SYSTEM	1	350.00		
0003	SPOT LIGHT	1	35.00		
0004	UTILITY BOX	1	150.00		
0005	CAMERA	1	150.00	1	50.00
0006	FIRE EXTINGUISHER	2	52.00	1	26.00
0007	SIDE CHAIR	2	126.00	2	126.00
0008	ELECTRIC TYPEWRITER	1	450.00		
0009	FILE CABINET	1	140.00	1	140.00
0010	STORAGE CABINET	1	115.00	1	115.00
0011	TAPE RECORDER	1	65.00	1	65.00
0012	HEATER	1	511.00	1	511.00
0013	AIR CONDITIONING UNIT	1	630.00		
0014	MOWER	1	3,100.00	1	3,100.00
0015	DIAPHRAGM TRASH PUMP	1	700.00	1	700.00
0016	DRILL PRESS	1	755.00	1	755.00
0017	STORAGE BUILDING	2	1,282.00	1	641.00
0018	AUGER BIT	1	110.00		
0019	HAND TRUCK	2	104.00	2	104.00
0020	MASONRY DRILL	1	151.00		
0021	COMMERCIAL MOWER	1	296.00	1	296.00
0022	TILT BED TRAILER	1	800.00	1	800.00
0023	2 TON HOIST	1	40.00	1	40.00
0024	DOLLEY	1	35.00	1	35.00
0025	UTILITY VISE	1	145.00		
0026	CHAIN SAW	1	252.00	1	252.00
	TOTAL		13,044.00		7,756.00
BUDGET UNIT - 070301- PARKS & RECREATION-KENNEDY CENTER					
0001	FOLDING CHAIR	68	421.60	68	421.60
0002	CHAIR TRUCK	1	155.00	1	155.00
0003	CHAIR	1	89.00		
0004	DESK	1	200.00		

SPECIAL DISTRICTS
Governed by the Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 75-76

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	7 100		7 100	209	6 891		6 891	.4352
Augusta	200		200	19	181		181	.3531
Boggs Tract	1 400		1 400	64	1 336		1 336	.1674
Burkett Gardens	15 000		15 000	1 572	13 428		13 428	.2977
Burkett Garden Acres	5 100		5 100	97	5 003		5 003	.3188
Clements	325		325	68	257		257	.0799
Eastview	2 350		2 350	258	2 092		2 092	.2013
Elkhorn	1 700		1 700	112	1 588		1 588	.2884
Farmington	650		650	94	556		556	.3302
Lathrop	5 200		5 200	1 958	3 242	32	3 210	.2067
Linden	2 200	327	2 527	659	1 868	464	1 404	.1395
Lockeford	3 000		3 000	718	2 282	133	2 149	.2046
Mariposa Heights	500		500	39	461		461	.2596
Mission Village	550		550	64	486		486	.1124
Morada Estates	1 100		1 100	26	1 074		1 074	.1532
Morada Manor	450		450	70	380		380	.1777
North Oaks	900		900	99	801		801	.1186
North Wilson Way	4 800		4 800	327	4 473		4 473	.3876
Northeast Stockton	15 000		15 000	1 135	13 865	9	13 856	.1894
Oro Street	6 100		6 100	226	5 874		5 874	.3028
Plymouth Village	7 100		7 100	376	6 724		6 724	.1340
Rancho Village	275		275	24	251		251	.2187
Ripon	15 000		15 000	4 961	10 039	502	9 537	.1248
Shasta Avenue	2 100		2 100	54	2 046	2	2 044	.3029
Shippee-French Camp	575		575	61	514		514	.4741
Silva Gardens	725		725	24	701		701	.4006
Stockton No. 5	1 850		1 850	420	1 430		1 430	.2187
South French Camp	900	123	1 023	-0-	1 023		1 023	.3718

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 75-76

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE & CO. S.F. 1422-0090

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 75 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
LIGHTING DISTRICTS								
Ash Street	1 067			858		209		209
Augusta	59			40		19		19
Boggs Tract	142			78		64		64
Burkett Gardens	3 970			2 398		1 572		1 572
Burkett Garden Acres	845			748		97		97
Clements	68			-0-		68		68
Eastview	820			562		258		258
Elkhorn	459			347		112		112
Farmington	260			166		94		94
Lathrop	2 493			1 970		523	1 435	1 958
Linden	514			514		-0-	659	659
Lockeford	1 111			869		242	476	718
Mariposa Heights	152			113		39		39
Mission Village	178			114		64		64
Morada Estates	357			331		26		26
Morada Manor	181			111		70		70
North Oaks	347			248		99		99
North Wilson Way	1 405			1 078		327		327
Northeast Stockton	5 047			3 912		1 135		1 135
Oro Street	1 400			1 174		226		226
Plymouth Village	2 074			1 698		376		376
Rancho Village	131			107		24		24
Ripon	8 508			6 311		2 197	2 764	4 961
Shasta Avenue	513			459		54		54
Shippee-French Camp	206			145		61		61
Silva Gardens	220			196		24		24
Stockton No. 5	962			542		420		420
South French Camp	72			72		-0-		-0-

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State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 75 -76

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Cont'd)								
Southwest Stockton	2 800		2 800	359	2 441		2 441	.2490
Thornton	2 500	586	3 086	-0-	3 086	3	3 083	.5147
Tuxedo-Country Club	4 600		4 600	167	4 433	7	4 426	.0717
Victor	1 025	60	1 085	192	893	225	668	.1274
West Lane	1 400		1 400	93	1 307		1 307	.1338
West Stockton	17 000	517	17 517	-0-	17 517		17 517	.1727
Woodbridge	1 800		1 800	518	1 282	106	1 176	.1928
MAINTENANCE DISTRICTS								
Acampo	2 000		2 000	177	1 823		1 823	1.2000
Almond Park	2 300		2 300	1 118	1 182		1 182	.9700
Ashley	150		150	64	86		86	.0632
Bear Creek Terrace	550	17	567	(-3)	570		570	.6540
Bowling Green Estates	400	115	515	-0-	515		515	.1306
Colonial Heights General Reserve	38 500		38 500	3 657	34 843	26	34 817	.9900
Corral Hollow	500		500	20	480		480	.4300
Country Club Vista	10 500		10 500	2 922	7 578		7 578	2.3324
Country Estates	450		450	130	320		320	.1738
Elkhorn Golf Course Estates	2 200		2 200	710	1 490		1 490	.2800
Gayla Manor	3 000		3 000	315	2 685		2 685	.5400
Kirst Estates	200	6	206	-0-	206		206	.1148
Lambert Village	100	3	103	(-4)	107		107	.5833
Lathrop Acres	6 000	2 763	8 763	-0-	8 763		8 763	.8843
Lincoln Village General Reserve	112 500		112 500	15 398	97 102	689	96 413	.7200
Lockeford								
Maurland Manor	1 850		1 850	466	1 384		1 384	.4652
Minatta Acres								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 75-76

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO. S.F. 1472-0080

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 75 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
LIGHTING DISTRICTS (Cont'd)								
Southwest Stockton	854			495		359		359
Thornton	537			537		-0-		-0-
Tuxedo-Country Club	1 595			1 428		167		167
Victor	270			270		-0-	192	192
West Lane	432			339		93		93
West Stockton	999			999		-0-		-0-
Woodbridge	657			538		119	399	518
MAINTENANCE DISTRICTS								
Acampo	1 172			995		177		177
Almond Park	1 624			506		1 118		1 118
Ashley	316			252		64		64
Bear Creek Terrace	(-3)					(-3)		(-3)
Bowling Green Estates	431			431		-0-		-0-
Colonial Heights								
General	14 083			10 426		3 657		3 657
Reserve	40 440		40 440					
Corral Hollow	523			503		20		20
Country Club Vista	3 261			339		2 922		2 922
Country Estates	439			309		130		130
Elkhorn Golf Course Estates	5 411			4 701		710		710
Gayla Manor	2 809			2 494		315		315
Kirst Estates	504			504		-0-		-0-
Lambert Village	(-4)					(-4)		(-4)
Lathrop Acres	2 479			2 479		-0-		-0-
Lincoln Village								
General	166 927			151 529		15 398		15 398
Reserve	95 031		95 031					
Lockeford	4 691			4 691				
Maurland Manor	3 207			2 741		466		466
Minatta Acres	-0-							

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State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 75-76

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS (Cont'd)								
Mokelumne Acres	5 475		5 475	628	4 847		4 847	.7669
Morada Acres	1 900		1 900	518	1 382		1 382	.5038
Morada Estates	11 750		11 750	5 380	6 370		6 370	.8545
Morada Manor	4 700		4 700	684	4 016		4 016	2.0074
Morada West								
Pacific Gardens Sanitary General Reserve	79 250		79 250	10 017	69 233	1	69 232	.4534
Rancho San Joaquin	2 700	2 660	5 360	-0-	5 360		5 360	1.0000
Raymus Village	21 000		21 000	2 111	18 889		18 889	2.2000
Raymus Village Zone A	8 350		8 350	-0-	8 350		8 350	1.0137
Riviera Cliffs	1 700		1 700	1 700				
Shaded Terrace	2 800		2 800	328	2 472		2 472	.4895
Spring Creek Estates	2 950	271	3 221	-0-	3 221		3 221	.7947
Summer Home Estates	550	68	618	-0-	618		618	.3698
Sunnyside	1 700	309	2 009	-0-	2 009		2 009	.9800
Wilkinson Manor	4 300		4 300	409	3 891		3 891	.4800
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	213 243	9 529	222 772	38 819	183 953	13 578	170 375	.0200
Flood Control Zone 9	325 326		325 326	15 957	309 369	1 479	307 890	.0680
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	134 598		134 598	134 598				
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	6 570	156	6 726	1 717	5 009	261	4 748	.8031
County Service Area No. 2	13 762	6 741	20 503	4 759	15 744	424	15 320	.2439
County Service Area No. 3	15 965	3 309	19 274	7 164	12 110	252	11 858	.2306
County Service Area No. 4	39 300	1 038	40 338	5 674	34 664	889	33 775	.1617

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 75-76

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 1472-0080

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 75 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
MAINTENANCE DISTRICTS (Cont'd)								
Mokelumne Acres	628			-0-		628		628
Morada Acres	4 159			3 641		518		518
Morada Estates	5 571			191		5 380		5 380
Morada Manor	1 584			900		684		684
Morada West	-0-							
Pacific Gardens Sanitary								
General	46 082			36 065		10 017		10 017
Reserve	206 481		206 481					
Rancho San Joaquin	12 868			12 868		-0-		-0-
Raymus Village	13 976			11 865		2 111		2 111
Raymus Village Zone A	-0-					-0-		-0-
Riviera Cliffs	16 017			14 317		1 700		1 700
Shaded Terrace	3 402			3 074		328		328
Spring Creek Estates	1 336			1 336		-0-		-0-
Summer Home Estates	337			337		-0-		-0-
Sunnyside	2 132			2 132		-0-		-0-
Wilkinson Manor	3 917			3 508		409		409
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	425 101			425 101		-0-	38 819	38 819
Flood Control Zone 9	160 793			144 836		15 957		15 957
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	110 432	31 575		45 634		33 223	101 375	134 598
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	2 091			2 091		-0-	1 717	1 717
County Service Area No. 2	11 582			11 582		-0-	4 759	4 759
County Service Area No. 3	10 712			10 712		-0-	7 164	7 164
County Service Area No. 4	8 974			8 974		-0-	5 674	5 674

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1975 - 76

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PARKS & RECREATION DISTRICTS (Cont'd)								
County Service Area No. 5	5 267		5 267	1 128	4 139	12	4 127	.5053
County Service Area No. 8	10 572		10 572	5 323	5 249	137	5 112	.6291
County Service Area No. 11	1 676		1 676	437	1 239	15	1 224	.3011
TOTAL SPECIAL DISTS. GOVERNED THROUGH BOARD OF SUPERVISORS	1 229 879	28 598	1 258 477	277 384	981 093	19 246	961 847	

State Controller
County Budget Act
1964

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 75 76

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 75 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
PARKS & RECREATION DISTRICTS (Cont'd)								
County Service Area No. 5	1 207			1 016		191	937	1 128
County Service Area No. 8	3 619					3 619	1 704	5 323
County Service Area No. 11	(-38)					(-38)	475	437
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	1 435 209	31 575	341 952	952 847		108 835	168 549	277 384

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1975 - 76

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 87-3118

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1975 (2)	[redacted] Requested ☐ Recommended ☐ (3)	[redacted] Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
Linden Lighting				327	327	327	
South French Camp Lighting				123	123	123	
Thornton Lighting				586	586	586	
Victor Lighting				60	60	60	
West Stockton Lighting				517	517	517	
Bear Creek Terrace Maintenance				17	17	17	
Bowling Green Estates Maintenance				115	115	115	
Colonial Heights Maintenance	40 440			-0-	-0-	40 440	
Kirst Estates Maintenance				6	6	6	
Lambert Village Maintenance				3	3	3	
Lathrop Acres Maintenance				2 763	2 763	2 763	
Lincoln Village Maintenance	95 031			-0-	-0-	95 031	
Pacific Gardens Sanitary	206 481			-0-	-0-	206 481	
Rancho San Joaquin Maintenance				2 660	2 660	2 660	
Spring Creek Estates Maintenance				271	271	271	
Summer Homes Estates Maintenance				68	68	68	
Sunnyside Maintenance				309	309	309	
S. J. County Flood Control and Water Conservation				9 529	9 529	9 529	
County Service Area No. 1				156	156	156	
County Service Area No. 2				6 741	6 741	6 741	
County Service Area No. 3				3 309	3 309	3 309	
County Service Area No. 4				1 038	1 038	1 038	
TOTAL	341 952			28 598	28 598	370 550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASH STREET LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36142

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 583 368 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 067			858		209		209

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	7 100		7 100	209	6 891		6 891	.4352

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services		180			
Publications & Legal Notices		200			
Utilities - Street Lighting	5 533	5 815	7 100	7 100	
TOTAL	5 533	6 195	7 100	7 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AUGUSTA LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36157

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 51 380 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	59			40		19		19

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	200		200	19	181		181	.3531

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPIIES					
Utilities - Street Lighting	145	153	200	200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 798 179 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	142			78		64		64

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 400		1 400	64	1 336		1 336	.1674

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 -75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 -76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 192	1 254	1 400	1 400	

C-14

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDENS LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36154

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 510 817 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 970			2 398		1 572		1 572

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	15 000		15 000	1 572	13 428		13 428	.2977

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	11 929	12 522	15 000	15 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDEN ACRES LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36155

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 569 535 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	845			748		97		97

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	5 100		5 100	97	5 003		5 003	.3188

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	4 442	4 654	5 100	5 100	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36231

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 221 230 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	68					68		68

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	325		325	68	257		257	.0799

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	238	255	325	325	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTVIEW LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36161

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 039 540 ; Unsecured Roll: 135	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	820			562		258		258

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 350		2 350	258	2 092		2 092	.2013

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 547	2 018	2 350	2 350	
Loan Repayment	192				
TOTAL	1 739	2 018	2 350	2 350	

C-18

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36143

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 550 725 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	459			347		112		112

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 700		1 700	112	1 588		1 588	.2884

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 345	1 467	1 700	1 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 168 565 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	260			166		94		94

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	650		650	94	556		556	.3302

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	535	560	650	650	

C-20

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 35101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 552 845 ; Unsecured Roll: 19 233	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 493			1 970		523	1 435	1 958

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	5 200		5 200	1 958	3 242	32	3 210	.2067

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	976	1 094	1 426	1 426	
State - Business Inventory Property Tax Relief	8	8	9	9	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	3 352	3 184	5 200	5 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 75 - 76 35102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 006 166 ; Unsecured Roll: 332 622	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	514			514			659	659

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 200	327	2 527	659	1 868	464	1 404	.1395

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	178	211	221	221	
State - Business Inventory Property Tax Relief	63	37	438	438	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 853	1 955	2 200	2 200	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 35103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 050 400 ; Unsecured Roll: 75 485	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 111			869		242	476	718

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	3 000		3 000	718	2 282	133	2 149	.2046

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	376	354	411	411	
State - Business Inventory Property Tax Relief	43	76	65	65	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	2 497	2 624	3 000	3 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MARIPOSA HEIGHTS LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36156

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 177 880 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	152			113		39		39

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	500		500	39	461		461	.2596

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	389	408	500	500	

C-24

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MISSION VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 432 601 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	178			114		64		64

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	550		550	64	486		486	.1124

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPIIES					
Utilities - Street Lighting	437	458	550	550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36152

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 701 410 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	357			331		26		26

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 100		1 100	26	1 074		1 074	.1532

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	827	909	1 100	1 100	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36160

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 214 055 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	181			111		70		70

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	450		450	70	380		380	.1777

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	340	357	450	450	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH OAKS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 675 729 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	347			248		99		99

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	900		900	99	801		801	.1186

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	729	764	900	900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 154 042 ; Unsecured Roll: 16 965	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 405			1 078		327		327

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	4 800		4 800	327	4 473		4 473	.3876

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	3 995	4 245	4 800	4 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 316 003 ; Unsecured Roll: 5 180	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	5 047			3 912		1 135		1 135

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	15 000		15 000	1 135	13 865	9	13 856	.1894

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	12 278	12 892	15 000	15 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 . 76 36114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 940 013 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 400			1 174		226		226

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	6 100		6 100	226	5 874		5 874	.3028

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___.___ (2)	Actual ☐ Estimated ☐ Revenues 19___.___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___.___ (4)	Approved/Adopted by the Governing Board 19___.___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 . 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 . 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 . 76 (10)	Approved/Adopted by the Governing Board 19 75 . 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	5 289	5 546	6 100	6 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36116

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 018 576 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 074			1 698		376		376

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	7 100		7 100	376	6 724		6 724	.1340

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	6 205	6 491	7 100	7 100	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO VILLAGE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36150

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 115 005 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	131			107		24		24

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	275		275	24	251		251	.2187

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	194	204	275	275	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 35104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 641 924 ; Unsecured Roll: 357 922	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	8 508			6 311		2 197	2 764	4 961

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	15 000		15 000	4 961	10 039	502	9 537	.1248

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 371	1 520	1 424	1 424	
State - Business Inventory Property Tax Relief	763	1 149	1 340	1 340	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	497		1 000	1 000	
Utilities	12 070	1 256	1 500	1 500	
Utilities - Street Lighting		10 862	12 500	12 500	
TOTAL	12 567	12 118	15 000	15 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHASTA AVENUE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36162

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 675 065 ; Unsecured Roll: 945	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	513			459		54		54

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 100		2 100	54	2 046	2	2 044	.3029

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 759	1 783	2 100	2 100	
Loan Repayment	169				
TOTAL	1 928	1 783	2 100	2 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE - FRENCH CAMP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36144

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 108 485 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	206			145		61		61

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	575		575	61	514		514	.4741

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	437	458	575	575	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SILVA GARDENS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36159

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 174 990 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCES—UNAVAILABLE: Reserve for Encumbrances	Unencumbered General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	220			196		24		24

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	725		725	24	701		701	.4006

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	583	611	725	725	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON LIGHTING NO. 5 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 75 - 76 36123

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 654 132 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	962			542		420		420

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 850		1 850	420	1 430		1 430	.2187

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 627	1 369	1 850	1 850	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTH FRENCH CAMP LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36158

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 257 295 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	72			72				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	900	123	1 023		1 023		1 023	.3718

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services		85			
Utilities - Street Lighting	618	713	900	900	
TOTAL	618	798	900	900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 010 826 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	854			495		359		359

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 800		2 800	359	2 441		2 441	.2490

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	2 308	2 420	2 800	2 800	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76

36125

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 599 010 ; Unsecured Roll: 990	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	537			537				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 500	586	3 086		3 086	3	3 083	.5147

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 841	1 932	2 500	2 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36126

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 174 238 ; Unsecured Roll: 7 555	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 595			1 428		167		167

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	4 600		4 600	167	4 433	7	4 426	.0717

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973-74 (8)	Actual ☒ Estimated ☐ Expenditures 1974-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975-76 (10)	Approved/Adopted by the Governing Board 1975-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	3 949	4 143	4 600	4 600	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1975 - 76 35105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 524 617 ; Unsecured Roll: 193 184	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	270			270			192	192

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 025	60	1 085	192	893	225	668	.1274

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	47	47	84	84	
State - Business Inventory Property Tax Relief	45	102	108	108	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services		105			
Utilities - Street Lighting	820	862	1 025	1 025	
TOTAL	820	967	1 025	1 025	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36127

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 976 871 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	432			339		93		93

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 400		1 400	93	1 307		1 307	.1338

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 142	1 217	1 400	1 400	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975-76 36163

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 143 505 ; Unsecured Roll: 150	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	999			999				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	17 000	517	17 517		17 517		17 517	.1727

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services		85			
Utilities - Street Lighting		18 445	17 000	17 000	
Loan Repayment		350			
TOTAL		18 880	17 000	17 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1975 - 76 35106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 610 173 ; Unsecured Roll: 75 844	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	657			538		119	399	518

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 800		1 800	518	1 282	106	1 176	.1928

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	228	205	305	305	
State - Business Inventory Property Tax Relief	9	137	94	94	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 538	1 612	1 800	1 800	

C-46

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36230

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 151 945 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 172			995		177		177

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 000		2 000	177	1 823		1 823	1.2000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	82	116	325	325	
Utilities - Water		3 350	1 675	1 675	
TOTAL	82	3 466	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 76

36201

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 121 885 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 624			506		1 118		1 118

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 300		2 300	1 118	1 182		1 182	.9700

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		123	200	200	
Specialized Services	446	548	700	700	
Utilities	453	521	550	550	
Taxes	78	82	150	150	
Fixed Assets (Fence)			700	700	
TOTAL	977	1 274	2 300	2 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASHLEY MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 -76 36251

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 136 840 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	316			252		64		64

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	150		150	64	86		86	.0632

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 -74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 -75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 -76 (10)	Approved/Adopted by the Governing Board 19 75 -76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	89	70	100	100	
Utilities	36	39	50	50	
TOTAL	125	109	150	150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BEAR CREEK TERRACE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36262

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 87 180 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	(-3)					(-3)		(-3)

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	550	17	567	(-3)	570		570	.6540

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	130		550	550	
Loan Repayment		130			

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOWLING GREEN ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36248

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 394 605 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	431			431				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	400	115	515		515		515	.1306

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	338	611	300	300	
Utilities	54	64	100	100	
TOTAL	392	675	400	400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 36203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 516 905 ; Unsecured Roll: 2 600	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	14 083			10 426		3 657		3 657
Reserve	40 440		40 440					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	38 500		38 500	3 657	34 843	26	34 817	.9900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Communications		83	100	100	
Maintenance - Equipment	2 456	6 888	7 000	7 000	
Specialized Services	17 256	14 769	15 000	15 000	
Special Department Expense	887	1 240	1 500	1 500	
Utilities	7 365	7 873	8 400	8 400	
Utilities - Street Lighting		502	700	700	
Fixed Assets			5 800	5 800	
TOTAL	27 964	31 355	38 500	38 500	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CORRAL HOLLOW MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36258

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 111 600 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	523			503		20		20

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	500		500	20	480		480	.4300

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services			400	400	
Utilities			100	100	
Loan Repayment	134				
TOTAL	134		500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB VISTA MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36257

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 324 920 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	3 261			339		2 922		2 922

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	10 500		10 500	2 922	7 578		7 578	2.3324

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		789	1 000	1 000	
Specialized Services	4 728	1 456	8 000	8 000	
Utilities	1 093	988	1 000	1 000	
Utilities - Street Lighting		426	500	500	
TOTAL	5 821	3 659	10 500	10 500	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

36256

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 184 405 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	439			309		130		130

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	450		450	130	320		320	.1738

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	18	51	250	250	
Utilities	89	89	200	200	
TOTAL	107	140	450	450	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN GOLF COURSE ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36232

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 532 165 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	5 411			4 701		710		710

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 200		2 200	710	1 490		1 490	.2800

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		187	300	300	
Specialized Services	526	486	600	600	
Utilities	916	1 110	1 300	1 300	
TOTAL	1 442	1 783	2 200	2 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 497 180 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 809			2 494		315		315

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	3 000		3 000	315	2 685		2 685	.5400

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	82				
Specialized Services	532	967	1 300	1 300	
Utilities	850	1 343	1 400	1 400	
Taxes	264	278	300	300	
TOTAL	1 728	2 588	3 000	3 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36249

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 179 470 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	504			504				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	200	6	206		206		206	.1148

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	2		200	200	
Loan Repayment	385	368			
TOTAL	387	368	200	200	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LAMBERT VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36259

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 380 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	(-4)					(-4)		(-4)

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	100	3	103	(-4)	107		107	.5833

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services			100	100	
Loan Repayment		108			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36255

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 990 905 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 479			2 479				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	6 000	2 763	8 763		8 763		8 763	.8843

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		805	800	800	
Specialized Services	4 420	2 994	3 500	3 500	
Utilities	1 410	1 152	1 700	1 700	
TOTAL	5 830	4 951	6 000	6 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 -76 36206

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 390 735 ; Unsecured Roll: 103 705	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Benence as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	166 927			151 529		15 398		15 398
Reserve	95 031		95 031					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	112 500		112 500	15 398	97 102	689	96 413	.7200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 -75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 -76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Communications	226	270	300	300	
Maintenance - Equipment	9 780	9 434	17 500	17 500	
Specialized Services	38 979	47 807	52 000	52 000	
Special Department Expense	3 557	5 044	5 000	5 000	
Utilities	29 938	20 648	21 500	21 500	
Utilities - Street Lighting		12 431	13 500	13 500	
Fixed Assets			2 700	2 700	
TOTAL	82 480	95 634	112 500	112 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36233

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 98 558 ; Unsecured Roll: 820	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	4 691			4 691				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19___-___ (8)	Actual ☐ Estimated ☐ Expenditures 19___-___ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19___-___ (10)	Approved/Adopted by the Governing Board 19___-___ (11)	Fund (General or Operating unless otherwise indicated) (12)

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36207

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 297 605 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 207			2 741		466		466

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 850		1 850	466	1 384		1 384	.4652

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	868	314	750	750	
Utilities	433	927	1 100	1 100	
TOTAL	1 301	1 241	1 850	1 850	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MINATTA ACRES MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 75-76 36261

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	-0-							

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	130				

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36240

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 631 985 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	628					628		628

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	5 475		5 475	628	4 847		4 847	.7669

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	532	556	600	600	
Utilities	1 162	924	950	950	
Utilities - Street Lighting		407	450	450	
Fixed Assets (Fence & Pressure Module)			3 475	3 475	
TOTAL	1 694	1 887	5 475	5 475	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ACRES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36229

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 274 395 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	4 159			3 641		518		518

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 900		1 900	518	1 382		1 382	.5038

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	640	339	950	950	
Utilities	460	687	750	750	
Taxes	154	142	200	200	
TOTAL	1 254	1 168	1 900	1 900	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36253

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 745 410 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	5 571			191		5 380		5 380

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	11 750		11 750	5 380	6 370		6 370	.8545

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		232	300	300	
Specialized Services	667	707	900	900	
Utilities	1 304	2 253	2 300	2 300	
Taxes	223	245	250	250	
Loan Repayment	1 391				
Fixed Assets (Pressure Module)			8 000	8 000	
TOTAL	3 585	3 437	11 750	11 750	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36209

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 200 055 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 584			900		684		684

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	4 700		4 700	684	4 016		4 016	2.0074

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		1 685			
Specialized Services	1 414	374	1 240	1 240	
Utilities	530	700	1 000	1 000	
Taxes	161	112	250	250	
Loan Repayment			2 210	2 210	
TOTAL	2 105	2 871	4 700	4 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA WEST MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36260

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-/-							

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 73 - 74	Actual ☒ Estimated ☐ Expenditures 19 74 - 75	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76	Approved/Adopted by the Governing Board 19 75 - 76	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	355				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36235

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 269 618 ; Unsecured Roll: 150	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	46 082			36 065		10 017		10 017
Reserve	206 481		206 481					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	79 250		79 250	10 017	69 233	1	69 232	.4534

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Communications	298	356	400	400	
Maintenance - Equipment	6 406	6 315	7 000	7 000	
Specialized Services	33 976	40 888	52 000	52 000	
Special Department Expense	6 640	9 392	8 500	8 500	
Utilities	8 994	9 943	11 000	11 000	
Fixed Assets (Fence)			350	350	
TOTAL	56 314	66 894	79 250	79 250	

C-70

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO SAN JOAQUIN MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 536 025 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	12 868			12 868				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 700	2 660	5 360		5 360		5 360	1.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		257	300	300	
Specialized Services	946	770	900	900	
Utilities	1 601	950	1 100	1 100	
Utilities - Street Lighting		371	400	400	
TOTAL	2 547	2 348	2 700	2 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 36247

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 858 595 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	13 976			11 865		2 111		2 111

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	21 000		21 000	2 111	18 889		18 889	2.2000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	1 164	744	800	800	
Specialized Services	8 227	7 358	10 600	10 600	
Special Departmental Expense		471	600	600	
Utilities	4 390	3 761	5 000	5 000	
Utilities - Street Lighting		1 121	1 300	1 300	
Loan Repayment	2 900	2 800	2 700	2 700	
TOTAL	16 681	16 255	21 000	21 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN COUNTY
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE - ZONE A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 3624731

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 823 750 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Then Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-							

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	8 350		8 350		8 350		8 350	1.0137

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 73 - 74	Actual ☒ Estimated ☐ Expenditures 19 74 - 75	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76	Approved/Adopted by the Governing Board 19 75 - 76	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Loan Repayment			8 350	8 350	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

36218

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 738 309 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	16 017			14 317		1 700		1 700

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
	1 700		1 700	1 700				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities - Street Lighting	1 770	1 528	1 700	1 700	

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State Controller
County Budget Act
1966

COUNTY OF [illegible]
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 [illegible]

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 504 970	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	3 402			3 074		328		328

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 800		2 800	328	2 472		2 472	.4895

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___ (2)	Actual ☐ Estimated ☐ Revenues 19___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___ (4)	Approved/Adopted by the Governing Board 19___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	496	784	950	950	
Utilities	1 068	1 364	1 450	1 450	
Taxes	351	334	400	400	
TOTAL	1 915	2 482	2 800	2 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SPRING CREEK ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36241

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 405 355 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 336			1 336				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 950	271	3 221		3 221		3 221	.7947

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		60	100	100	
Specialized Services	825	607	700	700	
Utilities	1 672	1 038	1 150	1 150	
Utilities - Street Lighting		866	1 000	1 000	
TOTAL	2 497	2 571	2 950	2 950	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMER HOME ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36254

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 167 225	; Unsecured Roll:	Secured: %;	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %;	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %;	Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	337			337				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	550	68	618		618		618	.3698

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	73	206	200	200	
Utilities	125	39	200	200	
Utilities - Street Lighting		102	150	150	
TOTAL	198	347	550	550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUNNYSIDE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 36146

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 204 985 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 132			2 132				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 700	309	2 009		2 009		2 009	.9800

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		114	100	100	
Specialized Services	350	985	500	500	
Utilities	861	635	700	700	
Utilities - Street Lighting		356	400	400	
TOTAL	1 211	2 090	1 700	1 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 76 36228

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 810 700	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	3 917			3 508		409		409

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	4 300		4 300	409	3 891		3 891	.4800

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	901	127	200	200	
Specialized Services	429	970	1 200	1 200	
Utilities	1 512	1 854	2 000	2 000	
Taxes	636	896	900	900	
TOTAL	3 478	3 847	4 300	4 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
S. J. COUNTY FLOOD CONTROL & WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 34100

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 851 874 938 ; Unsecured Roll: 67 890 220	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	425 101			425 101			38 819	38 819

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	213 243	9 529	222 772	38 819	183 953	13 578	170 375	.0200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
Flood Control Projects		40 520	5 000	5 000	
State - Homeowners Property Tax Relief	16 829	18 845	19 571	19 571	
State - Business Inventory Property Tax Relief	8 223	12 208	14 248	14 248	
Other Income		38 683			
TOTAL	25 052	110 256	38 819	38 819	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS					
1 Senior Hydraulic Engineer			24 835	24 835	
1 Flood Control Engineering Assistant			17 638	17 638	
3 Junior Civil Engineers			44 117	44 117	
2 Senior Engineering Aides			23 706	23 706	

(cont. on next page)

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. CO. FLOOD CONTROL & WATER CONSERVATION
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 75 76 34100

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS (cont.)					
1 Clerk Stenographer III			10 442	10 442	
7 Commissioners			5 000	5 000	
Retirement			20 000	20 000	
OASDI			7 000	7 000	
Overtime			800	800	
Board of Supervisors			1 440	1 440	
Health Insurance			3 000	3 000	
Dental Insurance			700	700	
Life Insurance			100	100	
TOTAL SALARIES & EMPLOYEE BENEFITS	136 172	150 221	158 778	158 778	
SERVICES & SUPPLIES					
Professional Services			24 000	24 000	
Office Expense - General			1 400	1 400	
Office Expense - Postage			600	600	
Office Expense - Subs. & Periodicals			50	50	
Memberships			1 700	1 700	
Maintenance - Equipment			500	500	
Transportation & Travel			2 000	2 000	
Transportation & Travel - Motor Pool			5 000	5 000	
Insurance - Workers Compensation			4 000	4 000	
Insurance - Casualty			3 300	3 300	
Utilities			800	800	
Small Tools			100	100	
Special Departmental Expense			2 000	2 000	
Communications			1 000	1 000	
Maintenance - Structures & Grounds			200	200	
Laboratory Supplies			100	100	
Duck Creek Project (State of California)			5 000	5 000	
Right of Way - Unspecified			300	300	
TOTAL SERVICES & SUPPLIES	40 667	33 413	52 050	52 050	
FIXED ASSETS - EQUIPMENT					
1 Electronic Calculator			815	815	
1 Automatic Level with Tripod			1 500	1 500	
1 Level Rod with Carrying Case			100	100	
TOTAL FIXED ASSETS	8 361		2 415	2 415	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	185 200	183 634	213 243	213 243	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE #9 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 34100

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 452 778 841 ; Unsecured Roll: 2 174 780	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	160 793			144 836		15 957		15 957

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	325 326		325 326	15 957	309 369	1 479	307 890	.0680

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE					
Special Department Expense	230 506	312 839	308 476	308 476	
Utilities	3 164	2 730	3 000	3 000	
Rents & Leases - Equipment			1 000	1 000	
Maintenance - Structures & Grounds			10 000	10 000	
Small Tools			1 000	1 000	
Equipment	50 952	1 000	1 850	1 850	
TOTAL	284 622	316 569	325 326	325 326	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN COUNTY AIR POLLUTION CONTROL **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 34200

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	110 432	31 575		45 634		33 223	101 375	134 598

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
	134 598		134 598	134 598				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 76 (4)	Approved/Adopted by the Governing Board 19 75 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
County of San Joaquin	24 482	21 645	22 507	22 507	
State of California	50 817	52 272	69 368	69 368	
Permit Fees	15 356	46 185	9 500	9 500	
Planning & Engineering Services	1 103	1 088			
TOTAL	91 758	121 190	101 375	101 375	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Contract with S. J. Local Health District	49 207	72 107	134 598	134 598	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 **DISTRICT BUDGET**
(Name) (Boggs Tract Park)
BUDGET FOR THE FISCAL YEAR 19 75-76 49701

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 591 203 ; Unsecured Roll: 32 855	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 091			2 091			1 717	1 717

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	6 570	156	6 726	1 717	5 009	261	4 748	.8031

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 196	1 575	1 660	1 660	
State - Business Inventory Property Tax Relief	104	249	57	57	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment		161	578	578	
Specialized Services	6 878	5 272	3 676	3 676	
Utilities	995	990	1 421	1 421	
Maintenance - Structures & Grounds	85	428	895	895	
TOTAL	7 958	6 851	6 570	6 570	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

(Madison Park)
49702

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 281 288 ; Unsecured Roll: 174 035	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	11 582			11 582			4 759	4 759

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	13 762	6 741	20 503	4 759	15 744	424	15 320	.2439

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State Homeowners Property Tax Relief	4 256	4 484	4 561	4 561	
State - Business Inventory Property Tax Relief	124	162	198	198	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment		256	525	525	
Specialized Services	9 139	9 016	9 424	9 424	
Household Expense			680	680	
Utilities	1 039	1 463	2 060	2 060	
Maintenance - Structures & Grounds	444	401	1 073	1 073	
Structures & Improvements	11 080	138			
TOTAL	21 702	11 274	13 762	13 762	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET**
(Name) (Garden Acres Park)
BUDGET FOR THE FISCAL YEAR 19 75 76 49703

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 142 126 ; Unsecured Roll: 109 358	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	10 712			10 712			7 164	7 164

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	15 965	3 309	19 274	7 164	12 110	252	11 858	.2306

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 76 (4)	Approved/Adopted by the Governing Board 19 75 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	4 435	5 399	5 616	5 616	
State - Business Inventory Property Tax Relief	542	1 313	1 548	1 548	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment		161	567	567	
Specialized Services	13 292	10 946	10 270	10 270	
Household Expense			80	80	
Utilities	1 778	2 361	3 674	3 674	
Maintenance - Structures & Grounds	2 161	259	1 374	1 374	
Structures & Improvements	10 253	3 123			
TOTAL	27 484	16 850	15 965	15 965	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 **DISTRICT BUDGET**
(Name) (Lathrop Park)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 49704

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 20 887 457 ; Unsecured Roll: 558 705	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	8 974			8 974			5 674	5 674

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	39 300	1 038	40 338	5 674	34 664	889	33 775	.1617

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 080	1 430	1 647	1 647	
State - Business Inventory Property Tax Relief	2 732	3 485	4 027	4 027	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Office Expense - General		125	1 000	1 000	
Office Expense - Postage		22	200	200	
Communications		120	222	222	
Specialized Services	23 428	20 375	20 214	20 214	

(CONT. ON NEXT PAGE)

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 4 **DISTRICT EXPENDITURE DETAIL—Continued**
(Name) (Lathrop Park)

BUDGET FOR THE FISCAL YEAR 19 75-76 49704

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES (CONT.)					
Special Departmental Expense		44	1 000	1 000	
Household Expense		597	560	560	
Utilities	1 045	3 147	9 014	9 014	
Maintenance - Buildings & Grounds	411	593	1 562	1 562	
Small Tools		93	70	70	
Equipment		1 318	3 300	3 300	
Structures & Improvements	60 413	41			
Rents & Leases - Equipment		1 049	1 888	1 888	
Transportation & Travel		78			
Subs & Periodicals			270	270	
TOTAL	85 297	27 602	39 300	39 300	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

(Raymus Village Park)
49705

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 816 715 ; Unsecured Roll: 2 607	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 207			1 016		191	937	1 128

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	5 267		5 267	1 128	4 139	12	4 127	.5053

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	612	850	937	937	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment		135	440	440	
Specialized Services	4 457	4 993	4 353	4 353	
Maintenance - Structures & Grounds	155	257	474	474	
TOTAL	4 612	5 385	5 267	5 267	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76

(Taft Park)
49708

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 812 540 ; Unsecured Roll: 24 171	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	3 619					3 619	1 704	5 323

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	10 572		10 572	5 323	5 249	137	5 112	.6291

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 006	1 440	1 618	1 618	
State - Business Inventory Property Tax Relief	50	52	86	86	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment		73	835	835	
Specialized Services	2 579	8 644	5 145	5 145	
Household Expense			80	80	
Utilities	432	2 373	3 302	3 302	
Maintenance - Structures & Grounds	119	237	1 210	1 210	
TOTAL	3 130	11 327	10 572	10 572	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

(Larch Clover Park)
49711

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 406 609 ; Unsecured Roll: 5 539	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	(-38)					(-38)	475	437

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 676		1 676	437	1 239	15	1 224	.3011

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	302	424	466	466	
State - Business Inventory Property Tax Relief	2	4	9	9	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	1 987	282	276	276	
Utilities	155	1 011	1 200	1 200	
Maintenance - Structures & Grounds	449	310	200	200	
Equipment		221			
TOTAL	2 591	1 824	1 676	1 676	

SPECIAL DISTRICTS
Governed by
Local Boards

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 75 - 76

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	24 000	563	24 563	6 278	18 285	851	17 434	2.9490
Clements Rural	35 000		35 000	3 715	31 285	401	30 884	.3211
Collegeville	11 200		11 200	928	10 272	542	9 730	.2500
Eastside Rural	588 332		588 332	217 113	371 219	66 411	304 808	1.2511
Escalon								
General	15 626	399	16 025	3 424	12 601	1 294	11 307	.4504
Reserve		1 395	1 395	298	1 097	133	964	.0384
Escalon Rural								
General	35 952	952	36 904	5 237	31 667	612	31 055	.1349
Reserve		850	850	145	705	107	598	.0026
Farmington Rural								
General	39 735	1 166	40 901	2 459	38 442	1 038	37 404	.3420
Reserve		330	330	103	227	227	-0-	
Forest Lake Rural								
General	8 000	191	8 191	1 091	7 100	96	7 004	.2612
Reserve		510	510	68	442		442	.0165
French Camp-McKinley Rural								
General	167 116		167 116	42 368	124 748	10 179	114 569	.8134
Reserve								
Liberty Rural								
General	83 000		83 000	8 242	74 758	2 892	71 866	.6106
Reserve		181	181	69	112	112	-0-	
Lincoln Rural								
General	613 716		613 716	159 203	454 513	22 738	431 775	1.6744
Reserve								
Linden-Peters Rural								
General	131 537	1 986	133 523	11 088	122 435	3 973	118 462	.6156
Reserve								
Linden-Peters Rural Zone I	780	555	1 335	334	1 001	224	777	.0651
Manteca-Lathrop Rural								
General	388 900		388 900	65 063	323 837	9 966	313 871	.5671
Reserve								
Mokelumne Rural								
General	90 000	2 455	92 455	12 652	79 803	3 385	76 418	.3810
Reserve								
Montezuma								
General	214 116		214 116	116 400	97 716	20 428	77 288	1.3500
Reserve								
Ripon Consolidated								
General	158 334	2 222	160 556	21 946	138 610	4 477	134 133	.4000
Reserve								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 75 - 76

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

NTED BY CARLISLE CO., S. F. 3472 00'9

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 75 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
FIRE DISTRICTS								
Boggs Tract	10 565		10 565				6 278	6 278
Clements Rural	23 777		20 250	2 024		1 503	2 212	3 715
Collegeville	43 701		8 600	34 759		342	586	928
Eastside Rural	267 268		198 524			68 744	148 369	217 113
Escalon								
General	20 859		8 918	11 941			3 424	3 424
Reserve	22 593		22 593				298	298
Escalon Rural								
General	24 242		23 988	254			5 237	5 237
Reserve	13 988		13 988				145	145
Farmington Rural								
General	47 227		24 867	22 360			2 459	2 459
Reserve	33 080		33 080				103	103
Forest Lake Rural								
General	18 139		5 625	12 514			1 091	1 091
Reserve	244		244				68	68
French Camp-McKinley Rural								
General	(-5 990)		(-5 990)				42 368	42 368
Reserve	158 691		158 691					
Liberty Rural								
General	17 134		17 004			130	8 112	8 242
Reserve	7 361		7 361				69	69
Lincoln Rural								
General	360 848		299 096			61 752	97 451	159 203
Reserve	45 848		45 848					
Linden-Peters Rural								
General	9 933		9 933				11 088	11 088
Reserve	36 293		36 293					
Linden-Peters Rural Zone I	909		390	519			334	334
Manteca-Lathrop Rural								
General	62 235		41 063			21 172	43 891	65 063
Reserve	6 842		6 842					
Mokelumne Rural								
General	2 145		2 145				12 652	12 652
Reserve	1 728		1 728					
Montezuma								
General	156 529		61 364			95 165	21 235	116 400
Reserve	1 703		1 703					
Ripon Consolidated								
General	81 800		81 800				21 946	21 946
Reserve	4 231		4 231					

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 75 - 76

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Continued)								
Ripon Consolidated Zone 1	2 000	46	2 046	468	1 578	86	1 492	.0226
Thornton Rural	27 983		27 983	3 151	24 832	1 990	22 842	.2628
Tracy Rural								
General	388 618		388 618	50 145	388 473	14 604	323 869	.7270
Reserve								
Tuxedo-Country Club Rural								
General	458 000	99 034	557 034	120 052	436 982	9 602	427 380	2.1951
Reserve								
Waterloo-Morada Rural								
General	253 460		253 460	72 143	181 317	8 716	172 601	.5500
Reserve								
Woodbridge Rural								
General	364 432		364 432	59 620	304 812	7 109	297 703	.9785
Reserve		17 089	17 089	1 514	15 575	363	15 212	.0500
SUB-TOTAL FIRE DISTRICTS	4 099 837	129 924	4 229 761	985 317	3 244 444	192 556	3 051 888	
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	49 545		49 545	36 026	13 519	449	13 070	.0511
Tracy								
General	104 935		104 935	46 237	58 698	3 021	55 677	.0700
Reserve								
SANITARY DISTRICTS								
Country Club								
General	47 000	14	47 014	10 529	36 485	1 022	35 463	.7298
Reserve								
Lockeford								
General	9 745	11 336	21 081	3 730	17 351	1 606	15 745	.7134
Reserve		5 943	5 943	2 448	3 495	1 584	1 911	.0866
Woodbridge								
General	171 000		171 000	157 533	13 467	213	13 254	1.1424
Debt Service		3 428	3 428	781	2 647	48	2 599	.2294
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	262 000	33 838	295 838	62 831	233 007	10 890	222 117	.1298
Reserve								
San Joaquin								
General	715 603		715 603	121 902	593 701	49 100	544 601	.0800
Reserve								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 75-76

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

NTED BY CARLISLE CO., S. F. 3472 9/64

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 75 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
FIRE DISTRICTS (Continued)								
Ripon Consolidated Zone 1	14 836		2 000	12 836			468	468
Thornton Rural	31 117		13 991	17 126			3 151	3 151
Tracy Rural								
General	237 203		204 995	8 472		23 736	26 409	50 145
Reserve	39 543		39 543					
Tuxedo-Country Club Rural								
General	284 606		232 050	52 556			120 052	120 052
Reserve	32 474		32 474					
Waterloo-Morada Rural								
General	235 594		128 730	64 438		42 426	29 717	72 143
Reserve	11 261		11 261					
Woodbridge Rural								
General	185 108		155 147			29 961	29 659	59 620
Reserve	39 652		39 652				1 514	1 514
SUB-TOTAL FIRE DISTRICTS	2 585 317		2 000 587	239 799		344 931	640 386	985 317
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	46 073		12 431			33 642	2 384	36 026
Tracy								
General	48 468		10 275			38 193	8 044	46 237
Reserve	79 528		79 528					
SANITARY DISTRICTS								
Country Club								
General	14 902		14 902				10 529	10 529
Reserve	24 909		24 909					
Lockeford								
General	17 941		4 872	13 069			3 730	3 730
Reserve	62 279		62 279				2 448	2 448
Woodbridge								
General	35 194		21 668			13 526	144 007	157 533
Debt Service	3 002		3 002				781	781
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	161 971		133 500	28 471			62 831	62 831
Reserve	37 392		37 392					
San Joaquin								
General	470 406		369 426	91 682		9 298	112 604	121 902
Reserve	60 409		60 409					

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 75 - 76

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DRAINAGE DISTRICTS								
Avena	3 172	559	3 731		3 731		3 731	.4551
New Jerusalem								
General	48 100	8 363	56 463		56 463	1 022	55 441	1.6331
Debt Service		70 431	70 431		70 431	1 315	69 116	2.0359
Construction								
New Mariposa	1 500	229	1 729	193	1 536		1 536	.2234
Delta Water Agency								
Central Delta Water Agency	75 000		75 000	9	74 991	130	74 861	.3965
North Delta Water Agency	3 820		3 820	2	3 818		3 818	.1133
South Delta Water Agency	52 500		52 500	28	52 472	67	52 405	.1285
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	17 694		17 694	4 363	13 331	70	13 261	.5500
Debt Service	9 718		9 718	2 384	7 334	101	7 233	.3000
Linden County Water	28 947		28 947	9 347	19 600	4 267	15 333	1.2515
Central S. J. Water Cons.								
General	4 000	696	4 696		4 696	11	4 685	.0482
Reserve		5 875	5 875		5 875	14	5 861	.0603
North S. J. Water Cons.								
General	70 000	5 201	75 201		75 201	41	75 160	.2319
Reserve		5 869	5 869		5 869	3	5 866	.0181
Stockton East S.J. Water Cons.								
General	496 538	25 340	521 878	331 000	190 878	334	190 544	.2500
Zone No. 1	21 462		21 462		21 462	151	21 311	.0500
S. J. Water Works No. 2	4 100		4 100	2 376	1 724	421	1 303	.2180
Woodbridge Water Users Cons.	27 000		27 000	11 960	15 040	2	15 038	.0565
RECLAMATION DISTRICTS								
No. 17	16 500	503	17 003		17 003	19	16 984	.1136
No. 404	8 500	264	8 764		8 764	503	8 261	.0521
No. 544	4 500	136	4 636		4 636		4 636	.1436
No. 828	5 000		5 000	5 000				
No. 1608	110 000		110 000	8 256	101 744	213	101 531	.4900
No. 1614	183 935		183 935	109 630	74 305	42	74 263	.2500

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 75 - 76

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-7

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DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 75 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
DRAINAGE DISTRICTS								
Avena	4 639		1 586	3 053				
New Jerusalem								
General	150 170		24 050	126 120				
Debt Service	76 065		76 065					
Construction	228 986		228 986					
New Mariposa	4 406		750	3 656			193	193
Delta Water Agency	11 433		11 433					
Central Delta Water Agency	33 117		33 108			9		9
North Delta Water Agency	518		516			2		2
South Delta Water Agency	28 719		28 691			28		28
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	17 118		8 847	8 271			4 363	4 363
Debt Service	27 987		27 987				2 384	2 384
Linden County Water	40 954		14 573	23 362		3 019	6 328	9 347
Central S. J. Water Cons.								
General	105 253		2 000	103 253				
Reserve	77 463		77 463					
North S. J. Water Cons.								
General	25 730		25 730					
Reserve	8 921		8 921					
Stockton East S.J. Water Cons.								
General	286 136		286 136				331 000	331 000
Zone No. 1								
S. J. Water Works No. 2	17 709		2 050	13 630		2 029	347	2 376
Woodbridge Water Users Cons.	19 177		7 217			11 960		11 960
RECLAMATION DISTRICTS								
No. 17	11 743		8 250	3 493				
No. 404	127 171		4 250	122 921				
No. 544	11 788		2 250	9 538				
No. 828	14 454		2 500	6 954		5 000		5 000
No. 1608	79 626		71 370			8 256		8 256
No. 1614	151 210		41 580			109 630		109 630

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 75 - 76

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RECLAMATION DISTRICTS (Continued)								
No. 2030	140 000		140 000	11 452	128 548		128 548	1.5000
No. 2096	7 401		7 401		7 401		7 401	3.5000
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	3 000	92	3 092		3 092		3 092	.7389
HEALTH DISTRICT								
San Joaquin Local	3 347 231		3 347 231	1 605 149	1 742 082	133 743	1 608 339	.1888
TRANSIT DISTRICT								
Stockton Metropolitan General Debt Service	2 800 000	120 372	2 920 372	2 529 300	391 072	41 324	349 748	.1000
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	8 849 446	298 489	9 147 935	5 072 466	4 075 469	251 726	3 823 743	
TOTAL LOCALLY GOVERNED DISTRICTS	12 949 283	428 413	13 377 696	6 057 783	7 319 913	444 282	6 875 631	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 75 - 76

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

NTED BY CARLISLE CO., S.F. 3472-22-8

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 75 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
RECLAMATION DISTRICTS (Continued)								
No. 2030	19 250		7 798			11 452		11 452
No. 2096	14 072		3 700	10 372				
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	817		817					
HEALTH DISTRICT								
San Joaquin Local	802 948		643 985			158 963	1 446 186	1 605 149
TRANSIT DISTRICT								
Stockton Metropolitan								
General	1 012 676		1 012 676				2 529 300	2 529 300
Debt Service	29 379		29 379					
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	4 502 109		3 529 257	567 845		405 007	4 667 459	5 072 466
TOTAL LOCALLY GOVERNED DISTRICTS	7 087 426		5 529 844	807 644		749 938	5 307 845	6 057 783

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 75 - 76

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 75 (2)	[redacted] Requested ☐ Recommended ☐ (3)	[redacted] Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FIRE DISTRICTS							
Escalon Fire	22 593			1 395	1 395	23 988	
Escalon Rural Fire	13 988			850	850	14 838	
Farmington Rural Fire	33 080			330	330	33 410	
Forest Lake Rural Fire	244			510	510	754	
French Camp-McKinley Rural Fire	158 691					158 691	
Liberty Rural Fire	7 361			181	181	7 542	
Lincoln Rural	45 848					45 848	
Linden-Peters Rural Fire	36 293					36 293	
Manteca-Lathrop Rural Fire	6 842					6 842	
Mokelumne Rural Fire	1 728					1 728	
Montezuma	1 703					1 703	
Ripon Consolidated Fire	4 231					4 231	
Tracy Rural Fire	39 543					39 543	
Tuxedo-Country Club Rural Fire	32 474					32 474	
Waterloo-Morada Rural Fire	11 261					11 261	
Woodbridge Rural Fire	39 652			17 089	17 089	56 741	
CEMETERY DISTRICT							
Tracy	79 528					79 528	
SANITARY DISTRICT							
County Club	24 909					24 909	
Lockeford	62 279			5 943	5 943	68 222	
MOSQUITO ABATEMENT DISTRICTS							
Northern San Joaquin County	37 392					37 392	
San Joaquin	60 409					60 409	
WATER & SOIL DISTRICTS							
Central San Joaquin Water Cons.	77 463			5 875	5 875	83 338	
North San Joaquin Water Cons.	8 921			5 869	5 869	14 790	
TOTAL	806 433			38 042	38 042	844 475	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 33101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 591 203 ; Unsecured Roll: 32 855	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	10 565		10 565				6 278	6 278

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	24 000	563	24 563	6 278	18 285	851	17 434	2.9490

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	4 190	5 139	6 094	6 094	
State - Business Inventory Property Tax Relief	363	875	184	184	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			18 000	18 000	
Services & Supplies			6 000	6 000	
TOTAL BOGGS TRACT FIRE	25 029	23 242	24 000	24 000	

D-12

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

33102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 618 290 ; Unsecured Roll: 132 792	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	23 777		20 250	2 024		1 503	2 212	3 715

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	35 000		35 000	3 715	31 285	401	30 884	.3211

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 042	1 293	1 430	1 430	
State - Business Inventory Property Tax Relief	520	849	782	782	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			20 000	20 000	
Services & Supplies			9 500	9 500	
Fixed Assets			5 500	5 500	
TOTAL CLEMENTS RURAL FIRE	30 611	34 085	35 000	35 000	

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 33122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 892 084 ; Unsecured Roll: 216 801	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	43 701		8 600	34 759		342	586	928

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	11 200		11 200	928	10 272	542	9 730	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	345	343	344	344	
State - Business Inventory Property Tax Relief	82	294	242	242	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			3 200	3 200	
Services & Supplies			2 000	2 000	
Fixed Assets			6 000	6 000	
TOTAL COLLEGEVILLE FIRE	5 702	7 861	11 200	11 200	

D-14

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76

33103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 363 243 ; Unsecured Roll: 5 074 258	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	267 268		198 524			68 744	148 369	217 113

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	588 332		588 332	217 113	371 219	66 411	304 808	1.2511

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	61 923	82 302	81 304	81 304	
State - Business Inventory Property Tax Relief	29 718	51 179	67 065	67 065	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			494 190	494 190	
Services & Supplies			78 274	78 274	
Fixed Assets			15 868	15 868	
TOTAL EASTSIDE RURAL FIRE	412 139	478 075	588 332	588 332	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ESCALON FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76

33104

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0050

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 510 559 ; Unsecured Roll: 317 028	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	20 859		8 918	11 941			3 424	3 424
Reserve	22 593		22 593				298	298

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	15 626	399	16 025	3 424	12 601	1 294	11 307	.4504
Reserve		1 395	1 395	298	1 097	133	964	.0384

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 513	1 923	2 221	2 221	
State - Homeowners Property Tax Relief	396	200	189	189	Reserve
State - Business Inventory Property Tax Relief	493	888	1 203	1 203	
State - Business Inventory Property Tax Relief	129	149	109	109	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			13 376	13 376	
Fixed Assets			2 250	2 250	
TOTAL ESCALON FIRE	10 554	9 300	15 626	15 626	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 75 - 76 33105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 23 021 130 ; Unsecured Roll: 586 620	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	24 242		23 988	254			5 237	5 237
Reserve	13 988		13 988				145	145

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	35 952	952	36 904	5 237	31 667	612	31 055	.1349
Reserve		850	850	145	705	107	598	.0026

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 488	1 780	2 360	2 360	
State - Homeowners Property Tax Relief	395	313	45	45	Reserve
State - Business Inventory Property Tax Relief	2 033	2 683	2 877	2 877	
State - Business Inventory Property Tax Relief	539	509	100	100	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			23 927	23 927	
Fixed Assets			12 025	12 025	
TOTAL ESCALON RURAL FIRE	21 834	30 794	35 952	35 952	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 33106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 936 941 ; Unsecured Roll: 507 011	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	47 227		24 867	22 360			2 459	2 459
Reserve	33 080		33 080				103	103

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	39 735	1 166	40 901	2 459	38 442	1 038	37 404	.3420
Reserve		330	330	103	227	227	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	825	666	1 114	1 114	
State - Homeowners Property Tax Relief	-0-	146	-0-	-0-	Reserve
State - Business Inventory Property Tax Relief	1 112	1 306	1 345	1 345	
State - Business Inventory Property Tax Relief	122	137	103	103	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			11 150	11 150	
Services & Supplies			18 585	18 585	
Fixed Assets			10 000	10 000	
TOTAL FARMINGTON RURAL FIRE	21 021	23 180	39 735	39 735	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

33107

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 681 803 ; Unsecured Roll: 33 891	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	18 139		5 625	12 514			1 091	1 091
Reserve	244		244				68	68

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	8 000	191	8 191	1 091	7 100	96	7 004	.2612
Reserve		510	510	68	442		442	.0165

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 76 (4)	Approved/Adopted by the Governing Board 19 75 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 112	1 050	987	987	
State - Homeowners Property Tax Relief			62	62	Reserve
State - Business Inventory Property Tax Relief	139	166	104	104	
State - Business Inventory Property Tax Relief	-0-		6	6	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			1 500	1 500	
Services & Supplies			3 250	3 250	
Fixed Assets			3 250	3 250	
TOTAL FOREST LAKE RURAL FIRE	7 085	6 635	8 000	8 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FRENCH CAMP-McKINLEY RURAL FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 75 - 76 33108

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 14 085 256 ; Unsecured Roll: 1 472 519	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	(-5 990)		(-5 990)				42 368	42 368
Reserve	158 691		158 691					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	167 116		167 116	42 368	124 748	10 179	114 569	.8134

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
San Joaquin County	3 750	15 000	15 000	15 000	
State - Homeowners Property Tax Relief	5 712	6 895	8 384	8 384	
State - Business Inventory Property Tax Relief	6 783	12 241	18 984	18 984	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			139 478	139 478	
Services & Supplies			27 338	27 338	
Fixed Assets			300	300	
TOTAL FRENCH CAMP-McKINLEY	122 971	152 140	167 116	167 116	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 33109

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 34723-0060

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 769 763 ; Unsecured Roll: 518 375	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	17 134		17 004			130	8 112	8 242
Reserve	7 361		7 361				69	69

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	83 000		83 000	8 242	74 758	2 892	71 866	.6106
Reserve		181	181	69	112	112	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	3 540	4 117	4 719	4 719	
State - Homeowners Property Tax Relief	1	157	-0-	-0-	Reserve
State - Business Inventory Property Tax Relief	3 217	5 147	3 393	3 393	
State - Business Inventory Property Tax Relief	102	121	69	69	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			41 700	41 700	
Services & Supplies			26 300	26 300	
Fixed Assets			15 000	15 000	
TOTAL LIBERTY RURAL FIRE	57 395	66 324	83 000	83 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 33110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 786 901 ; Unsecured Roll: 1 560 622	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	360 848		299 096			61 752	97 451	159 203
Reserve	45 848		45 848					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	613 716		613 716	159 203	454 513	22 738	431 775	1.6744

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973-74 (2)	Actual ☒ Estimated ☐ Revenues 1974-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975-76 (4)	Approved/Adopted by the Governing Board 1975-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	65 460	69 074	80 464	80 464	
State - Business Inventory Property Tax Relief	10 429	16 728	16 987	16 987	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973-74 (8)	Actual ☒ Estimated ☐ Expenditures 1974-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975-76 (10)	Approved/Adopted by the Governing Board 1975-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			491 422	491 422	
Services & Supplies			88 903	88 903	
Fixed Assets			33 391	33 391	
TOTAL LINCOLN RURAL FIRE	390 776	471 599	613 716	613 716	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 243 482 ; Unsecured Roll: 795 881	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	9 933		9 933				11 088	11 088
Reserve	36 293		36 293					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	131 537	1 986	133 523	11 088	122 435	3 973	118 462	.6156

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973-74 (2)	Actual ☒ Estimated ☐ Revenues 1974-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975-76 (4)	Approved/Adopted by the Governing Board 1975-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	4 782	6 182	7 968	7 968	
State - Homeowners Property Tax Relief	400	2			Reserve
State - Business Inventory Property Tax Relief	961	2 220	3 120	3 120	
State - Business Inventory Property Tax Relief	39	120			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973-74 (8)	Actual ☒ Estimated ☐ Expenditures 1974-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975-76 (10)	Approved/Adopted by the Governing Board 1975-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			98 335	98 335	
Services & Supplies			31 702	31 702	
Fixed Assets			1 500	1 500	
TOTAL LINDEN-PETERS RURAL FIRE	96 870	136 236	131 537	131 537	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 194 405 ; Unsecured Roll: 344 239	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	909		390	519			334	334

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	780	555	1 335	334	1 001	224	777	.0651

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	95	121	126	126	
State - Business Inventory Property Tax Relief	24	16	208	208	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			780	780	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1	780	780	780	780	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

33112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

INTED BY CARLISLE CO., S. F. 3472-0050

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 55 346 771 ; Unsecured Roll: 2 480 376	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	62 235		41 063			21 172	43 891	65 063
Reserve	6 842		6 842					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	388 900		388 900	65 063	323 837	9 966	313 871	.5671

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	7 759	12 930	19 243	19 243	
State - Homeowners Property Tax Relief	2 612	34			Reserve
State - Business Inventory Property Tax Relief	8 689	15 826	24 648	24 648	
State - Business Inventory Property Tax Relief	3 019	1 040			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			216 800	216 800	
Services & Supplies			69 100	69 100	
Fixed Assets			103 000	103 000	
TOTAL MANTECA-LATHROP RURAL FIRE	163 039	436 881	388 900	388 900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 33113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 20 057 435 ; Unsecured Roll: 1 211 708	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	2 145		2 145				12 652	12 652
Reserve	1 728		1 728					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	90 000	2 455	92 455	12 652	79 803	3 385	76 418	.3810

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	3 367	3 819	5 269	5 269	
State - Homeowners Property Tax Relief	1	-0-			Reserve
State - Business Inventory Property Tax Relief	3 884	6 139	7 383	7 383	
State - Business Inventory Property Tax Relief	60	-0-			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			45 000	45 000	
Services & Supplies			20 000	20 000	
Fixed Assets			25 000	25 000	
TOTAL MOKELUMNE RURAL FIRE	68 306	113 645	90 000	90 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 33114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 725 098 ; Unsecured Roll: 1 513 240	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	156 529		61 364			95 165	21 235	116 400
Reserve	1 703		1 703					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	214 116		214 116	116 400	97 716	20 428	77 288	1.3500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	11 544	10 311	14 526	14 526	
State - Business Inventory Property Tax Relief	2 568	4 682	6 709	6 709	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			79 094	79 094	
Services & Supplies			24 561	24 561	
Fixed Assets			110 461	110 461	
TOTAL MONTEZUMA FIRE	80 913	86 350	214 116	214 116	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 33 533 344 ; Unsecured Roll: 1 119 364	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	81 800		81 800				21 946	21 946
Reserve	4 231		4 231					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	158 334	2 222	160 556	21 946	138 610	4 477	134 133	.4000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	3 480	8 049	8 310	8 310	
State - Business Inventory Property Tax Relief	3 225	11 654	13 636	13 636	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			75 114	75 114	
Services & Supplies			25 800	25 800	
Fixed Assets			57 420	57 420	
TOTAL RIPON CONSOLIDATED FIRE	65 048	93 056	158 334	158 334	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 602 544 ; Unsecured Roll: 329 923	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	14 836		2 000	12 836			468	468

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 000	46	2 046	468	1 578	86	1 492	.0226

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	250	263	239	239	
State - Business Inventory Property Tax Relief	120	177	229	229	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Fixed Assets			2 000	2 000	
TOTAL RIPON CONSOLIDATED FIRE ZONE 1		1 826	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

THORNTON RURAL FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 75-76 33117

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3473-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8 691 966 ; Unsecured Roll: 796 027	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	31 117		13 991	17 126			3 151	3 151

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	27 983		27 983	3 151	24 832	1 990	22 842	.2628

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 76 (4)	Approved/Adopted by the Governing Board 19 75 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	480	630	673	673	
State - Business Inventory Property Tax Relief	1 804	2 626	2 478	2 478	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
TOTAL THORNTON RURAL FIRE	20 197	20 240	27 983	27 983	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 33118

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 44 548 773 ; Unsecured Roll: 2 285 215	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	237 203		204 995	8 472		23 736	26 409	50 145
Reserve	39 543		39 543					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	388 618		388 618	50 145	338 473	14 604	323 869	.7270

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	9 304	11 834	13 815	13 815	
State - Business Inventory Property Tax Relief	7 781	12 717	12 594	12 594	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			290 445	290 445	
Services & Supplies			76 800	76 800	
Fixed Assets			21 373	21 373	
TOTAL TRACY RURAL FIRE	260 466	381 493	388 618	388 618	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975-76 33119

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 19 469 760	; Unsecured Roll: 437 447	Secured: %;	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %;	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %;	Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	284 606		232 050	52 556			120 052	120 052
Reserve	32 474		32 474					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	458 000	99 034	557 034	120 052	436 982	9 602	427 380	2.1951

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973-74 (2)	Actual ☒ Estimated ☐ Revenues 1974-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975-76 (4)	Approved/Adopted by the Governing Board 1975-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	92 239	115 076	117 495	117 495	
State - Homeowners Property Tax Relief	-0-	-0-			Reserve
State - Business Inventory Property Tax Relief	1 397	1 841	2 557	2 557	
State - Business Inventory Property Tax Relief	24	-0-			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973-74 (8)	Actual ☒ Estimated ☐ Expenditures 1974-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975-76 (10)	Approved/Adopted by the Governing Board 1975-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			391 623	391 623	
Services & Supplies			61 277	61 277	
Fixed Assets			5 100	5 100	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	319 784	362 116	458 000	458 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 33120

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 31 382 111 ; Unsecured Roll: 1 584 820	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	235 594		128 730	64 438		42 426	29 717	72 143
Reserve	11 261		11 261					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	253 460		253 460	72 143	181 317	8 716	172 601	.5500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73-74 (2)	Actual ☒ Estimated ☐ Revenues 19 74-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75-76 (4)	Approved/Adopted by the Governing Board 19 75-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	16 528	18 460	18 883	18 883	
State - Business Inventory Property Tax Relief	4 931	6 816	10 834	10 834	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			206 300	206 300	
Services & Supplies			43 160	43 160	
Fixed Assets			4 000	4 000	
TOTAL WATERLOO-MORADA RURAL FIRE	188 453	306 421	253 460	253 460	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 33121

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 30 424 437 ; Unsecured Roll: 726 613	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	185 108		155 147			29 961	29 659	59 620
Reserve	39 652		39 652				1 514	1 514

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	364 432		364 432	59 620	304 812	7 109	297 703	.9785
Reserve		17 089	17 089	1 514	15 575	363	15 212	.0500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973-74 (2)	Actual ☒ Estimated ☐ Revenues 1974-75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975-76 (4)	Approved/Adopted by the Governing Board 1975-76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	13 759	17 208	18 447	18 447	
State - Homeowners Property Tax Relief	-0-	870	942	942	Reserve
State - Business Inventory Property Tax Relief	6 609	14 840	11 212	11 212	
State - Business Inventory Property Tax Relief	-0-	556	572	572	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973-74 (8)	Actual ☒ Estimated ☐ Expenditures 1974-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975-76 (10)	Approved/Adopted by the Governing Board 1975-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			308 135	308 135	
Services & Supplies			56 297	56 297	
TOTAL WOODBRIDGE RURAL FIRE	288 306	303 584	364 432	364 432	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 76 31601

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472 0029

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 577 632 ; Unsecured Roll: 879 564	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	46 073		12 431			33 642	2 384	36 026

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	49 545		49 545	36 026	13 519	449	13 070	.0511

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 76 (4)	Approved/Adopted by the Governing Board 19 75 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	937	1 113	1 147	1 147	
State - Business Inventory Property Tax Relief	1 041	1 391	1 237	1 237	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			18 100	18 100	
Services & Supplies			9 945	9 945	
Fixed Assets			21 500	21 500	
TOTAL ESCALON CEMETERY	34 721	29 243	49 545	49 545	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 76 31602

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 79 539 170 ; Unsecured Roll: 4 315 983	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	48 468		10 275			38 193	8 044	46 237
Reserve	79 528		79 528					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	104 935		104 935	46 237	58 698	3 021	55 677	.0700

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 76 (4)	Approved/Adopted by the Governing Board 19 75 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	4 456	4 869	5 047	5 047	
State - Homeowners Property Tax Relief	-0-				Reserve
State - Business Inventory Property Tax Relief	2 466	2 892	2 997	2 997	
State - Business Inventory Property Tax Relief	776				Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 76 (10)	Approved/Adopted by the Governing Board 19 75 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			81 500	81 500	
Services & Supplies			22 435	22 435	
Fixed Assets			1 000	1 000	
TOTAL TRACY CEMETERY	81 595	91 779	104 935	104 935	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

39201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 859 311 ; Unsecured Roll: 136 395	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	14 902		14 902				10 529	10 529
Reserve	24 909		24 909					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	47 000	14	47 014	10 529	36 485	1 022	35 463	.7298

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	9 553	10 127	10 079	10 079	
State - Business Inventory Property Tax Relief	250	387	450	450	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	24 909	57 028	47 000	47 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 39205

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 207 075 ; Unsecured Roll: 484 321	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	17 941		4 872	13 069			3 730	3 730
Reserve	62 279		62 279				2 448	2 448

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	9 745	11 336	21 081	3 730	17 351	1 606	15 745	.7134
Reserve		5 943	5 943	2 448	3 495	1 584	1 911	.0866

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 010	858	1 860	1 860	
State - Homeowners Property Tax Relief	549	844	864	864	Reserve
State - Business Inventory Property Tax Relief	287	853	1 870	1 870	
State - Business Inventory Property Tax Relief	149	516	1 584	1 584	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			300	300	
Services & Supplies			9 445	9 445	
TOTAL LOCKEFORD SANITARY	11 116	9 078	9 745	9 745	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 39204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 1 160 209 ; Unsecured Roll: 18 686	Secured: %; Unsecured: %
Debt Service	Secured Roll: 1 133 154 ; Unsecured Roll: 18 686	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	35 194		21 668			13 526	144 007	157 533
Debt Service	3 002		3 002				781	781

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	171 000		171 000	157 533	13 467	213	13 254	1.1424
Debt Service		3 428	3 428	781	2 647	48	2 599	.2294

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
Federal & State Clean Water Grant			140 000	140 000	
State - Homeowners Property Tax Relief	2 284	2 827	3 915	3 915	
State - Homeowners Property Tax Relief	669	610	762	762	Debt Service
State - Business Inventory Property Tax Relief	57	110	92	92	
State - Business Inventory Property Tax Relief	17	27	19	19	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	22 116	14 702	171 000	171 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 37101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 171 122 903 ; Unsecured Roll: 9 437 374	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	161 971		133 500	28 471			62 831	62 831
Reserve	37 392		37 392					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	262 000	33 838	295 838	62 831	233 007	10 890	222 117	.1298

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
Cooperative Work	7 689	13 865	25 000	25 000	
State - Homeowners Property Tax Relief	18 592	19 938	22 995	22 995	
State - Business Inventory Property Tax Relief	10 089	14 376	14 836	14 836	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			222 000	222 000	
Services & Supplies			35 000	35 000	
Fixed Assets			5 000	5 000	
TOTAL NORTHERN S.J. COUNTY MOSQUITO ABATEMENT	240 029	274 438	262 000	262 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 37102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0698

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 680 752 035 ; Unsecured Roll: 58 452 846	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	470 406		369 426	91 682		9 298	112 604	121 902
Reserve	60 409		60 409					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	715 603		715 603	121 902	593 701	49 100	544 601	.0800

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	57 783	64 650	64 127	64 127	
State - Business Inventory Property Tax Relief	26 307	40 893	48 477	48 477	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			509 703	509 703	
Services & Supplies			182 650	182 650	
Fixed Assets			23 250	23 250	
TOTAL S. J. COUNTY MOSQUITO ABATEMENT	558 857	624 647	715 603	715 603	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 32101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 819 890 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	4 639		1 586	3 053				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	3 172	559	3 731		3 731		3 731	.4551

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			250	250	
Services & Supplies			2 922	2 922	
TOTAL AVENA DRAINAGE	2 036	4 926	3 172	3 172	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW JERUSALEM DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1975 - 76 32106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 394 870 ; Unsecured Roll: 62 375	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	150 170		24 050	126 120				
Debt Service	76 065		76 065					
Construction	228 986		228 986					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	48 100	8 363	56 463		56 463	1 022	55 441	1.6331
Debt Service	60 000	10 431	70 431		70 431	1 315	69 116	2.0359

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			16 100	16 100	
Fixed Assets			32 000	32 000	
TOTAL NEW JERUSALEM DRAINAGE	862 831	645 831	48 100	48 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 -76 32103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 687 669 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	4 406		750	3 656			193	193

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	1 500	229	1 729	193	1 536		1 536	.2234

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	61	78	58	58	
State - Business Inventory Property Tax Relief	172	320	135	135	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies		2 500	1 500	1 500	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DELTA WATER AGENCY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1975 - 76 32201

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	11 433		11 433					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	11 076				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL DELTA WATER AGENCY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1975 - 76 32203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 880 625 ; Unsecured Roll: 35 055	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	33 117		33 108			9		9

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	75 000		75 000	9	74 991	130	74 861	.3965

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies		42 773	75 000	75 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH DELTA WATER AGENCY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 75 - 76 32202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

INTED BY CARL SLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 370 275 ; Unsecured Roll: 1 025	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	518		516			2		2

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	3 820		3 820	2	3 818		3 818	.1133

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies		15 861	3 820	3 820	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTH DELTA WATER AGENCY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 32204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 40 782 720 ; Unsecured Roll: 37 645	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	28 719		28 691			28		28

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	52 500		52 500	28	52 472	67	52 405	.1285

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies		50 829	52 500	52 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LATHROP COUNTY WATER **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 42201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 411 133 ; Unsecured Roll: 20 268	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	17 118		8 847	8 271			4 363	4 363
Debt Service	27 987		27 987				2 384	2 384

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	17 694		17 694	4 363	13 331	70	13 261	.5500
Debt Service	9 718		9 718	2 384	7 334	101	7 233	.3000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief		2 327	4 338	4 338	
State - Homeowners Property Tax Relief		3 325	2 366	2 366	Debt Service
State - Business Inventory Property Tax Relief		19	25	25	
State - Business Inventory Property Tax Relief		27	18	18	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	9 232	7 416	17 694	17 694	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 . 76 42202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 225 201 ; Unsecured Roll: 340 966	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	40 954		14 573	23 362		3 019	6 328	9 347

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	28 947		28 947	9 347	19 600	4 267	15 333	1.2515

ANALYSIS OF REVENUES BY SOURCE
(Other then Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 . 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 . 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 . 76 (4)	Approved/Adopted by the Governing Board 19 75 . 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 927	2 312	2 395	2 395	
State - Business Inventory Property Tax Relief	640	343	3 933	3 933	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 . 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 . 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 . 76 (10)	Approved/Adopted by the Governing Board 19 75 . 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			7 709	7 709	
Services & Supplies			21 038	21 038	
Fixed Assets			200	200	
TOTAL LINDEN COUNTY WATER	25 460	29 200	28 947	28 947	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

CENTRAL SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 41101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 720 845 ; Unsecured Roll: 24 515	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	105 253		2 000	103 253				
Reserve	77 463		77 463					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	4 000	696	4 696		4 696	11	4 685	.0482
Reserve		5 875	5 875		5 875	14	5 861	.0603

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION	2 000	2 500	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTH SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 75 - 76 41102

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., G. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 32 410 905 ; Unsecured Roll: 18 180	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	25 730		25 730					
Reserve	8 921		8 921					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	70 000	5 201	75 201		75 201	41	75 160	.2319
Reserve		5 869	5 869		5 869	3	5 866	.0181

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			28 850	28 850	
Services & Supplies			2 000	2 000	
Fixed Assets			39 150	39 150	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	108 225	85 582	70 000	70 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON-EAST S.J. WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 41103

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 76 217 966	; Unsecured Roll: 133 770	Secured: %	; Unsecured: %
Zone No. 1	Secured Roll: 42 622 205	; Unsecured Roll: 302 450	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	286 136		286 136				331 000	331 000

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	496 538	25 340	521 878	331 000	190 878	334	190 544	.2500
Zone No. 1	21 462		21 462		21 462	151	21 311	.0500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
Various Revenues	294 082	358 286	331 000	331 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			140 350	140 350	
Services & Supplies			366 150	366 150	
Fixed Assets			11 500	11 500	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	468 653	731 024	518 000	518 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN WATER WORKS NO. 2 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 75 - 76 42204

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 597 752 ; Unsecured Roll: 193 129	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	17 709		2 050	13 630		2 029	347	2 376

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	4 100		4 100	2 376	1 724	421	1 303	.2180

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	133	148	147	147	
State - Business Inventory Property Tax Relief	80	175	200	200	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			1 600	1 600	
Services & Supplies			2 500	2 500	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	27 747	9 757	4 100	4 100	

D-54

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBRIDGE WATER USERS CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 75 - 76 41104

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 5472-0050

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 26 616 854 ; Unsecured Roll: 4 025	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	19 177		7 217			11 960		11 960

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	27 000		27 000	11 960	15 040	2	15 038	.0565

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			5 000	5 000	
Services & Supplies			22 000	22 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	911	963	27 000	27 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RECLAMATION NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 38101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 14 951 075 ; Unsecured Roll: 16 390	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	11 743		8 250	3 493				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	16 500	503	17 003		17 003	19	16 984	.1136

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			2 000	2 000	
Services & Supplies			14 500	14 500	
TOTAL RECLAMATION NO. 17	20 420	8 199	16 500	16 500	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RECLAMATION NO. 404 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 -76 38103

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 856 185 ; Unsecured Roll: 632 125	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	127 171		4 250	122 921				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	8 500	264	8 764		8 764	503	8 261	.0521

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
TOTAL RECLAMATION NO. 404		2 408	8 500	8 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 -76 38105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 229 025 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	11 788		2 250	9 538				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	4 500	136	4 636		4 636		4 636	.1436

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	5 381	10 290	4 500	4 500	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RECLAMATION NO. 828 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1975 - 76 38110

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

INTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 492 668 ; Unsecured Roll: 19 605	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	14 454		2 500	6 954		5 000		5 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	5 000		5 000	5 000				-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	1 031	814	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1608 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 76 38112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 20 720 810 ; Unsecured Roll: 43 540	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	79 626		71 370			8 256		8 256

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	110 000		110 000	8 256	101 744	213	101 531	.4900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			5 000	5 000	
Fixed Assets			105 000	105 000	
TOTAL RECLAMATION NO. 1608	18 119	37 414	110 000	110 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75-76 38113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 29 705 446 ; Unsecured Roll: 16 835	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	151 210		41 580			109 630		109 630

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	183 935		183 935	109 630	74 305	42	74 263	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73-74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74-75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75-76 (10)	Approved/Adopted by the Governing Board 19 75-76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			11 235	11 235	
Services & Supplies			85 700	85 700	
Fixed Assets			87 000	87 000	
TOTAL RECLAMATION NO. 1614	24 855	50 274	183 935	183 935	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2030 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76

38135

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8 569 895 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Benance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	19 250		7 798			11 452		11 452

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	140 000		140 000	11 452	128 548		128 548	1.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	107 043	103 594	140 000	140 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 76 38133

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 211 460 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 75 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	14 072		3 700	10 372				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	7 401		7 401		7 401		7 401	3.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__ - __ (2)	Actual ☐ Estimated ☐ Revenues 19__ - __ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__ - __ (4)	Approved/Adopted by the Governing Board 19__ - __ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	920	10 578	7 401	7 401	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD PROTECTION NO. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1975 .76 38141

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARL-SLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 418 555 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	817		817					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	3 000	92	3 092		3 092		3 092	.7389

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__ - __ (2)	Actual ☐ Estimated ☐ Revenues 19__ - __ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__ - __ (4)	Approved/Adopted by the Governing Board 19__ - __ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	3 194	2 217	3 000	3 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN LOCAL HEALTH **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 75 - 76 30101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 851 874 938 ; Unsecured Roll: 67 890 220	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banence as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	802 948		643 985			158 963	1 446 186	1 605 149

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	3 347 231		3 347 231	1 605 149	1 742 082	133 743	1 608 339	.1888

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 73 - 74 (2)	Actual ☒ Estimated ☐ Revenues 19 74 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 75 - 76 (4)	Approved/Adopted by the Governing Board 19 75 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
Various Revenues			1 124 578	1 124 578	
State - Homeowners Property Tax Relief	174 165	185 741	184 787	184 787	
State - Business Inventory Property Tax Relief	84 280	122 500	136 821	136 821	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 73 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 19 74 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 75 - 76 (10)	Approved/Adopted by the Governing Board 19 75 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			1 935 368	1 935 368	
Services & Supplies			1 046 035	1 046 035	
Fixed Assets			365 828	365 828	
TOTAL SAN JOAQUIN LOCAL HEALTH	2 647 694	3 107 153	3 347 231	3 347 231	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON METROPOLITAN TRANSIT **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1975 - 76 46101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

INTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 349 748 707 ; Unsecured Roll: 41 324 249	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1975 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	1 012 676		1 012 676				2 529 300	2 529 300
Debt Service	29 379		29 379					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	2 800 000	120 372	2 920 372	2 529 300	391 072	41 324	349 748	.1000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1973 - 74 (2)	Actual ☒ Estimated ☐ Revenues 1974 - 75 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1975 - 76 (4)	Approved/Adopted by the Governing Board 1975 - 76 (5)	Fund (General or Operating unless otherwise indicated) (6)
Operating Revenues			2 438 000	2 438 000	
State - Homeowners Property Tax Relief	47 717	52 683	54 758	54 758	
State - Homeowners Property Tax Relief	(-2)	(-1)			Debt Service
State - Business Inventory Property Tax Relief	19 695	27 657	36 542	36 542	
State - Business Inventory Property Tax Relief	(-7)	73			Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1973 - 74 (8)	Actual ☒ Estimated ☐ Expenditures 1974 - 75 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1975 - 76 (10)	Approved/Adopted by the Governing Board 1975 - 76 (11)	Fund (General or Operating unless otherwise indicated) (12)
Operating Expenses	907 274	1 372 167	2 800 000	2 800 000	